Raytown Quality Schools : District Wide Facility Assessment

Needs Matrix : Summary April 17, 2018

POTENTIAL BUILDING HARD COSTS

TOTE	THAL BUILDING HARD COST												
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$5,616,194	\$5,897,003	\$6,191,854	\$6,501,446	\$6,826,519	\$7,167,845	\$7,526,237	\$7,902,549	\$8,297,676	\$8,712,560	\$9,148,188	\$9,605,597
2	Eastwood ES	\$7,810,783	\$8,201,322	\$8,611,388	\$9,041,957	\$9,494,055	\$9,968,758	\$10,467,196	\$10,990,555	\$11,540,083	\$12,117,087	\$12,722,942	\$13,359,089
3	Fleetridge ES	\$6,334,903	\$6,651,648	\$6,984,230	\$7,333,442	\$7,700,114	\$8,085,119	\$8,489,375	\$8,913,844	\$9,359,536	\$9,827,513	\$10,318,889	\$10,834,833
4	Laurel Hills ES	\$8,647,284	\$9,079,648	\$9.533.630	\$10,010,312	\$10,510,827	\$11,036,369	\$11,588,187	\$12,167,597	\$12,775,976	\$13,414,775	\$14,085,514	\$14,789,790
5	Little Blue ES	\$2,943,686	\$3,090,870	\$3,245,413	\$3,407,684	\$3,578,068	\$3,756,972	\$3,944,820	\$4,142,061	\$4,349,164	\$4,566,623	\$4,794,954	\$5,034,701
6	Norfleet ES	\$7,278,651	\$7,642,584	\$8,024,713	\$8,425,949	\$8,847,246	\$9,289,608	\$9,754,089	\$10,241,793	\$10,753,883	\$11,291,577	\$11,856,156	\$12,448,964
7	Northwood	\$3.343.288	\$3,510,452	\$3.685.974	\$3,870,273	\$4,063,787	\$4,266,976	\$4,480,325	\$4,704,341	\$4,939,558	\$5,186,536	\$5,445,863	\$5,718,156
, Q	Robinson ES	\$8,626,256	\$9,057,569	\$9,510,448	\$9,985,970	\$10,485,268	\$11,009,532	\$11,560,008	\$12,138,009	\$12,744,909	\$13,382,155	\$14,051,262	\$14,753,826
0	Southwood ES	\$8,236,106	\$8,962,912	\$9,411.057	\$9,881,610	\$10,485,288	\$10,894,475	\$11,439,199	\$12,138,009	\$12,744,303	\$13,242,302	\$13,904.418	\$14,599,638
10	h	\$6,979,259	\$6,985,659	\$7,334,942	\$7,701,689	\$8,086,774	\$8,491,112	\$8,915,668	\$9,361,451	\$9,829,524	\$10,321,000	\$10,837,050	\$11,378,903
11	Spring Valley ES Westridge ES	\$8,293,493	\$8,248,793	\$8,661,232	\$9,094,294	\$9,549,009	\$10,026,459	\$10,527,782	\$9,361,451 \$11,054,171	\$9,829,524 \$11,606,880	\$10,321,000	\$12,796,585	\$11,378,903
11	TOTAL									\$108,808,907			
	IOTAL	\$74,109,901	\$77,328,459	\$81,194,882	\$85,254,626	\$89,517,357	\$93,993,225	\$98,692,886	\$103,627,531	\$108,808,907	\$114,249,353	\$119,961,820	\$125,959,911
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
12	Raytown MS	\$9,839,528	\$10,331,505	\$10,848,080	\$11,390,484	\$11,960,008	\$12,558,008	\$13,185,909	\$13,845,204	\$14,537,464	\$15,264,338	\$16,027,554	\$16,828,932
13	Raytown Central MS	\$12,743,625	\$13,083,131	\$13,737,288	\$14,424,152	\$15,145,360	\$15,902,628	\$16,697,759	\$17,532,647	\$18,409,280	\$19,329,743	\$20,296,231	\$21,311,042
14	Raytown South MS	\$7,559,020	\$7,638,246	\$7.875.456	\$8,269,228	\$8.682.690	\$9,116,824	\$9,572,665	\$10,051,299	\$10,553,864	\$11,081,557	\$11,635,635	\$12,217,416
	TOTAL	\$30,142,173	\$31,052,882	\$32,460,823	\$34,083,864	\$35,788,057	\$37,577,460	\$39,456,333	\$41,429,150	\$43,500,608	\$45,675,638	\$47,959,420	\$50,357,391
		\$55,2 1.2,27 5	401,002,00 2	402, 100,020	45 1,000,00	400). 00,007	40.,0,.00	400,100,000	¥ 12, 123,233	¥ 1.5,555,555	V 10,010,000	V ,000, 120	400,007,001
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS		2015					2027	Cost				2023
4.5		Cost	Cost	Cost	Cost	Cost	Cost	Cost	0031	Cost	Cost	Cost	Cost
15	Raytown HS	\$22,188,788	\$23,298,228	\$24,463,139	\$25,686,296	\$26,970,611	\$28,319,142	\$29,735,099	\$31,221,854	\$32,782,946	\$34,422,094	\$36,143,198	\$37,950,358
16	Raytown South HS	\$19,258,463	\$20,221,386	\$21,232,455	\$22,294,078	\$23,408,782	\$24,579,221	\$25,808,182	\$27,098,591	\$28,453,520	\$29,876,196	\$31,370,006	\$32,938,506
	TOTAL	\$41,447,251	\$43,519,613	\$45,695,594	\$47,980,374	\$50,379,393	\$52,898,362	\$55,543,280	\$58,320,444	\$61,236,467	\$64,298,290	\$67,513,204	\$70,888,865
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	EARLY CHILDHOOD CENTERS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	New Trails Preschool	\$1,231,256	\$1,449,934	\$1,522,431	\$1,598,553	\$1,678,480	\$1,762,404	\$1,850,525	\$1,943,051	\$2,040,203	\$2,142,213	\$2,249,324	\$2,361,790
18	Three Trails Preschool	\$3,746,375	\$3,933,694	\$4,130,378	\$4,336,897	\$4,553,742	\$4,781,429	\$5,020,501	\$5,271,526	\$5,535,102	\$5,811,857	\$6,102,450	\$6,407,573
10	TOTAL	\$4,977,631	\$5,383,628	\$5,652,810	\$5,935,450	\$6,232,223	\$6,543,834	\$6,871,025	\$7,214,577	\$7,575,305	\$7,954,071	\$8,351,774	\$8,769,363
	TOTAL	ф4,977,031	\$5,565,026	\$5,052,610	\$3,333,430	\$0,232,223	ф 0,043,034	\$0,071,025	\$7,214,577	\$7,575,505	\$7,954,071	φο,331,774	\$6,709,303
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$406,225	\$426,536	\$447,863	\$470,256	\$493,769	\$518,457	\$544,380	\$571,599	\$600,179	\$630,188	\$661,698	\$694,783
20	Buildings + Grounds Office	\$160,338	\$168.354	\$176,772	\$185,611	\$194,891	\$204,636	\$214,868	\$225,611	\$236,892	\$248.736	\$261,173	\$274,232
21	Chittwood Stadium	\$9,579,438	\$10,058,409	\$10,561,330	\$11,089,396	\$11,643,866	\$204,636 \$12,226,059	\$12,837,362	\$13,479,231	\$230,692 \$14,153,192	\$14,860,852	\$15,603,894	\$274,232 \$16,384,089
22	•	\$577,344	\$10,058,409	\$636,521	\$668,348	\$701,765	\$12,226,059 \$736,853	\$12,837,362 \$773,696	\$13,479,231 \$812,381	\$14,155,192 \$853,000	\$14,860,852	\$15,603,694	\$10,364,089 \$987,454
22	Raytown South Stadium Herndon Career Center - Building A	\$577,344 \$2,194,553	\$2,304,281	\$636,521 \$2,419,495	\$2,540,470	\$2,667,493	\$736,853 \$2.800.868	\$2,940,911	\$812,381 \$3,087,957	\$853,000	\$3,404,472	\$940,432 \$3.574.696	\$987,454 \$3,753,431
23		\$2,194,553	\$2,304,281	\$2,419,495 \$3,857,420	\$2,540,470 \$4,050,291	\$2,667,493	\$2,800,868 \$4,465,446	\$2,940,911 \$4,688,718	\$3,087,957 \$4,923,154	\$3,242,354 \$5,169,312	\$3,404,472 \$5,427,777	\$5,699,166	\$3,753,431 \$5,984,125
	Herndon Career Center - Building B							L					
25 26	Herndon Career Center - Building C	\$2,456,494	\$2,579,318 \$0	\$2,708,284 \$0	\$2,843,699 \$0	\$2,985,884	\$3,135,178	\$3,291,937	\$3,456,533	\$3,629,360	\$3,810,828	\$4,001,369	\$4,201,438
	Herndon Career Center - Building D	\$0	ΨΟ	\$0	ΨΟ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	ISC, Instructional Services Center	\$926,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	ISC, Transition House	\$120,225	\$126,236	\$132,548	\$139,175	\$146,134	\$153,441	\$161,113	\$169,169	\$177,627	\$186,508	\$195,834	\$205,626
29	Safety Center	\$1,401,875	\$1,471,969	\$1,545,567	\$1,622,846	\$1,703,988	\$1,789,187	\$1,878,647	\$1,972,579	\$2,071,208	\$2,174,768	\$2,283,507	\$2,397,682
30	Transportation Building - North	\$1,972,225	\$2,070,836	\$2,174,378	\$2,283,097	\$2,397,252	\$2,517,114	\$2,642,970	\$2,775,119	\$2,913,875	\$3,059,568	\$3,212,547	\$3,373,174
31	Transportation Building - South	\$935,141	\$981,898	\$1,030,993	\$1,082,542	\$1,136,669	\$1,193,503	\$1,253,178	\$1,315,837	\$1,381,629	\$1,450,710	\$1,523,246	\$1,599,408
32	Wellness Center	\$2,994,769	\$3,144,507	\$3,301,733	\$3,466,819	\$3,640,160	\$3,822,168	\$4,013,277	\$4,213,940	\$4,424,637	\$4,645,869	\$4,878,163	\$5,122,071
	TOTAL	\$24,229,163	\$24,467,783	\$25,691,172	\$26,975,730	\$28,324,517	\$29,740,743	\$31,227,780	\$32,789,169	\$34,428,627	\$36,150,058	\$37,957,561	\$39,855,439
	TOTAL POTENTIAL BUILDING HARD COST	\$169,928,488	\$176,368,737	\$185,042,471	\$194,294,594	\$204,009,324	\$214,209,790	\$224,920,280	\$236,166,294	\$247,974,608	\$260,373,339	\$273,392,006	\$287,061,606

ADDITIONS / MAJOR RENOVATIONS / NEW FACILITIES

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost											
1	Blue Ridge ES	\$631,250	\$662,813	\$695,953	\$730,751	\$767,288	\$805,653	\$845,935	\$888,232	\$932,644	\$979,276	\$1,028,240	\$1,079,652
2	Eastwood ES	\$158,250	\$166,163	\$174,471	\$183,194	\$192,354	\$201,972	\$212,070	\$222,674	\$233,807	\$245,498	\$257,773	\$270,661
3	Fleetridge ES	\$446,875	\$469,219	\$492,680	\$517,314	\$543,179	\$570,338	\$598,855	\$628,798	\$660,238	\$693,250	\$727,912	\$764,308
4	Laurel Hills ES	\$2,156,250	\$2,264,063	\$2,377,266	\$2,496,129	\$2,620,935	\$2,751,982	\$2,889,581	\$3,034,060	\$3,185,763	\$3,345,051	\$3,512,304	\$3,687,919
5	Little Blue ES	\$283,676	\$297,860	\$312,753	\$328,391	\$344,810	\$362,051	\$380,153	\$399,161	\$419,119	\$440,075	\$462,079	\$485,183
6	New Trails Early Childhood	\$139,500	\$146,475	\$153,799	\$161,489	\$169,563	\$178,041	\$186,943	\$196,291	\$206,105	\$216,410	\$227,231	\$238,592
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

8	Northwood	\$176.000	\$184,800	\$194,040	\$203,742	\$213,929	\$224,626	\$235.857	\$247.650	\$260.032	\$273,034	\$286.685	\$301,020
9	Robinson ES	\$537,500	\$564,375	\$592,594	\$622,223	\$653,335	\$686,001	\$720,301	\$756,316	\$794,132	\$833,839	\$875,531	\$919,307
10	Southwood ES	\$300,000	\$315,000	\$330,750	\$347,288	\$364,652	\$382,884	\$402,029	\$422,130	\$443,237	\$465,398	\$488,668	\$513,102
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$4,829,301	\$5,070,766	\$5,324,305	\$5,590,520	\$5,870,046	\$6,163,548	\$6,471,726	\$6,795,312	\$7,135,077	\$7,491,831	\$7,866,423	\$8,259,744
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$3,321,875	\$3,487,969	\$3,662,367	\$3,845,486	\$4,037,760	\$4,239,648	\$4,451,630	\$4,674,212	\$4,907,922	\$5,153,318	\$5,410,984	\$5,681,534
15	Raytown Central MS	\$6,968,750	\$7,317,188	\$7,683,047	\$8,067,199	\$8,470,559	\$8,894,087	\$9,338,791	\$9,805,731	\$10,296,018	\$10,810,819	\$11,351,359	\$11,918,927
16	Raytown South MS	\$718,750	\$754,688	\$792,422	\$832,043	\$873,645	\$917,327	\$963,194	\$1,011,353	\$1,061,921	\$1,115,017	\$1,170,768	\$1,229,306
	TOTAL	\$11,009,375	\$11,559,844	\$12,137,836	\$12,744,728	\$13,381,964	\$14,051,062	\$14,753,615	\$15,491,296	\$16,265,861	\$17,079,154	\$17,933,112	\$18,829,767
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$4,762,500	\$5,000,625	\$5,250,656	\$5,513,189	\$5,788,849	\$6,078,291	\$6,382,205	\$6,701,316	\$7,036,382	\$7,388,201	\$7,757,611	\$8,145,491
18	Raytown South HS	\$3,600,000	\$3,780,000	\$3,969,000	\$4,167,450	\$4,375,823	\$4,594,614	\$4,824,344	\$5,065,562	\$5,318,840	\$5,584,782	\$5,864,021	\$6,157,222
	TOTAL	\$8,362,500	\$8,780,625	\$9,219,656	\$9,680,639	\$10,164,671	\$10,672,905	\$11,206,550	\$11,766,877	\$12,355,221	\$12,972,982	\$13,621,631	\$14,302,713
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							2000	2004					
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
19								2024 Cost \$0		2026 Cost			2029 Cost \$0
19 20	DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office	Cost	Cost		Cost	Cost	Cost	2024 Cost \$0 \$0	Cost	Cost	Cost	Cost	2029 Cost \$0 \$0
	Buildings + Grounds Maintenance Warehouse	Cost	Cost		Cost \$0	Cost	Cost \$0	Cost \$0 \$0 \$6,700,478	Cost	Cost	Cost	Cost	2029 Cost \$0 \$0 \$8,551,697
20	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0
20 21	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0 \$5,788,125	Cost \$0 \$0	\$0 \$0 \$6,381,408	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0
20 21 22	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office	Cost \$0 \$0 \$5,000,000 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0	Cost \$0 \$0 \$6,077,531 \$0	\$0 \$0 \$0 \$6,381,408 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0 \$7,387,277 \$0	\$0 \$0 \$0 \$7,756,641 \$0	Cost \$0 \$0	Cost \$0 \$0
20 21 22 23	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium	Cost \$0 \$0 \$5,000,000 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0	\$0 \$0 \$0 \$6,381,408 \$0 \$0	Cost \$0 \$0	\$0 \$0 \$0 \$7,035,502 \$0 \$0	Cost \$0 \$0 \$7,387,277 \$0	\$0 \$0 \$0 \$7,756,641 \$0 \$0	Cost \$0 \$0	Cost \$0 \$0
20 21 22 23 24	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A	Cost \$0 \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0	\$0 \$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0	\$0 \$0 \$0 \$7,035,502 \$0 \$0	Cost \$0 \$0 \$7,387,277 \$0	\$0 \$0 \$0 \$7,756,641 \$0 \$0	Cost \$0 \$0	Cost \$0 \$0
20 21 22 23 24 25	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building C Herndon Career Center - Building D	Cost \$0 \$0 \$5,000,000 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0	\$0 \$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0	Cost \$0 \$0	\$0 \$0 \$0 \$7,035,502 \$0 \$0	Cost \$0 \$0 \$7,387,277 \$0	\$0 \$0 \$0 \$7,756,641 \$0 \$0	Cost \$0 \$0	Cost \$0 \$0
20 21 22 23 24 25 26	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C	Cost \$0 \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,700,478 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$7,387,277 \$0 \$0 \$50 \$50 \$50 \$50 \$50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House	Cost \$0 \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,700,478 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$7,387,277 \$0 \$0 \$50 \$50 \$50 \$50 \$50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center	Cost \$0 \$0 \$5,000,000 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$5,788,125 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$3,701,217 \$0 \$0	\$0 \$0 \$6,700,478 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$7,387,277 \$0 \$0 \$50 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30 31	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building	Cost \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$2,900,000 \$0 \$2,900,000 \$0	\$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,701,217 \$0 \$0 \$0	\$0 \$0 \$6,700,478 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$7,387,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,284,621 \$0 \$0	\$0 \$0 \$7,756,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30 31 32	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building	Cost \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$2,900,000 \$0 \$2,900,000 \$0	\$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,701,217 \$0 \$0 \$0	\$0 \$0 \$6,700,478 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$7,387,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,284,621 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30 31	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center	Cost \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,524,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$7,035,502 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$7,387,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30 31 32	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building	Cost \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$2,900,000 \$0 \$2,900,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,701,217 \$0 \$0 \$0	\$0 \$0 \$6,700,478 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$7,387,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,284,621 \$0 \$0	\$0 \$0 \$7,756,641 \$0 \$0 \$0 \$7,756,641 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30 31 32	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center	Cost \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,524,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$7,035,502 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,387,277 \$0 \$0 \$0 \$7,387,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$4,959,984 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center	Cost \$0 \$0 \$5,000,000 \$5,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,250,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$5,512,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$5,788,125 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$6,077,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,524,968 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,381,408 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$7,035,502 \$7,035,502 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,387,277 \$0 \$0 \$0 \$7,387,277 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$8,144,473 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$8,551,697 \$0 \$0 \$0 \$0 \$0 \$0 \$4,959,984 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

SAFETY AND SECURITY

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		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost								
1	Blue Ridge ES	\$466,188	\$489,497	\$513,972	\$539,671	\$566,654	\$594,987	\$624,737	\$655,973	\$688,772	\$723,211	\$759,371	\$797,340
2	Eastwood ES	\$443,500	\$465,675	\$488,959	\$513,407	\$539,077	\$566,031	\$594,332	\$624,049	\$655,251	\$688,014	\$722,415	\$758,536
3	Fleetridge ES	\$568,500	\$596,925	\$626,771	\$658,110	\$691,015	\$725,566	\$761,844	\$799,937	\$839,933	\$881,930	\$926,027	\$972,328
4	Laurel Hills ES	\$506,000	\$531,300	\$557,865	\$585,758	\$615,046	\$645,798	\$678,088	\$711,993	\$747,592	\$784,972	\$824,221	\$865,432
5	Little Blue ES	\$493,611	\$518,292	\$544,206	\$571,416	\$599,987	\$629,987	\$661,486	\$694,560	\$729,288	\$765,753	\$804,040	\$844,242
6	New Trails Early Childhood	\$492,313	\$516,929	\$542,775	\$569,914	\$598,410	\$628,330	\$659,747	\$692,734	\$727,371	\$763,739	\$801,926	\$842,022
7	Norfleet ES	\$498,278	\$523,192	\$549,351	\$576,819	\$605,660	\$635,943	\$667,740	\$701,127	\$736,184	\$772,993	\$811,642	\$852,224
8	Northwood	\$433,181	\$454,840	\$477,582	\$501,461	\$526,534	\$552,861	\$580,504	\$609,529	\$640,006	\$672,006	\$705,606	\$740,887
9	Robinson ES	\$772,500	\$811,125	\$851,681	\$894,265	\$938,979	\$985,928	\$1,035,224	\$1,086,985	\$1,141,334	\$1,198,401	\$1,258,321	\$1,321,237
10	Southwood ES	\$828,000	\$869,400	\$912,870	\$958,514	\$1,006,439	\$1,056,761	\$1,109,599	\$1,165,079	\$1,223,333	\$1,284,500	\$1,348,725	\$1,416,161
11	Spring Valley ES	\$385,500	\$404,775	\$425,014	\$446,264	\$468,578	\$492,007	\$516,607	\$542,437	\$569,559	\$598,037	\$627,939	\$659,336
12	Three Trails Early Childhood	\$58,100	\$61,005	\$64,055	\$67,258	\$70,621	\$74,152	\$77,860	\$81,753	\$85,840	\$90,132	\$94,639	\$99,371
13	Westridge ES	\$878,999	\$922,949	\$969,096	\$1,017,551	\$1,068,429	\$1,121,850	\$1,177,943	\$1,236,840	\$1,298,682	\$1,363,616	\$1,431,797	\$1,503,387
	TOTAL	\$6,824,670	\$7,165,904	\$7,524,199	\$7,900,409	\$8,295,429	\$8,710,200	\$9,145,711	\$9,602,996	\$10,083,146	\$10,587,303	\$11,116,668	\$11,672,502
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost	Cost	Cost	Cost								
14	Raytown MS	\$1,384,688	\$1,453,922	\$1,526,619	\$1,602,949	\$1,683,097	\$1,767,252	\$1,855,614	\$1,948,395	\$2,045,815	\$2,148,106	\$2,255,511	\$2,368,286
15	Raytown Central MS	\$1,233,625	\$1,295,306	\$1,360,072	\$1,428,075	\$1,499,479	\$1,574,453	\$1,653,175	\$1,735,834	\$1,822,626	\$1,913,757	\$2,009,445	\$2,109,917
16	Raytown South MS	\$662,862	\$696,005	\$730,805	\$767,346	\$805,713	\$845,999	\$888,298	\$932,713	\$979,349	\$1,028,317	\$1,079,732	\$1,133,719
	TOTAL	\$3,281,175	\$3,445,234	\$3,617,495	\$3,798,370	\$3,988,289	\$4,187,703	\$4,397,088	\$4,616,943	\$4,847,790	\$5,090,179	\$5,344,688	\$5,611,923
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost	Cost	Cost	Cost								
17	Raytown HS	\$2,080,500	\$2,184,525	\$2,293,751	\$2,408,439	\$2,528,861	\$2,655,304	\$2,788,069	\$2,927,472	\$3,073,846	\$3,227,538	\$3,388,915	\$3,558,361
18	Raytown South HS	\$1,445,000	\$1,517,250	\$1,593,113	\$1,672,768	\$1,756,407	\$1,844,227	\$1,936,438	\$2,033,260	\$2,134,923	\$2,241,669	\$2,353,753	\$2,471,440
	TOTAL	\$3,525,500	\$3,701,775	\$3,886,864	\$4,081,207	\$4,285,267	\$4,499,531	\$4,724,507	\$4,960,733	\$5,208,769	\$5,469,208	\$5,742,668	\$6,029,801

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost	Cos										
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$
21 22	Chittwood Stadium Food Service Office	\$0 \$0	\$U \$0	\$0 \$0	<u>\$</u>								
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
24	Herndon Career Center - Building A	\$373,125	\$391,781	\$411,370	\$431,939	\$453,536	\$476,213	\$500,023	\$525,024	\$551,276	\$578,839	\$607,781	\$638,17
25	Herndon Career Center - Building B	\$373,125	\$391,781	\$411,370	\$431,939	\$453,536	\$476,213	\$500,023	\$525,024	\$551,276	\$578,839	\$607,781	\$638,17
26 27	Herndon Career Center - Building C Herndon Career Center - Building D	\$54,125	\$56,831 \$0	\$59,673	\$62,656	\$65,789 \$0	\$69,079 \$0	\$72,533 \$0	\$76,159 \$0	\$79,967 \$0	\$83,966	\$88,164	\$92,57 \$
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	*
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 	\$0	\$0	\$
31 32	Transportation Building - North Building Transportation Building - South Building	\$0 \$0	<u>\$</u>										
33	Wellness Center	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	<u>γ</u> °
	TOTAL	\$800,375	\$840,394	\$882,413	\$926,534	\$972,861	\$1,021,504	\$1,072,579	\$1,126,208	\$1,182,518	\$1,241,644	\$1,303,727	\$1,368,913
	SAFETY AND SECURITY	\$14,431,720	\$15,153,306	\$15,910,971	\$16,706,520	\$17,541,846	\$18,418,938	\$19,339,885	\$20,306,879	\$21,322,223	\$22,388,334	\$23,507,751	\$24,683,139
FOLUT	Y AMONG FACILITIES									** These items	are not included	in the total potential b	uilding hard costs
LQOII	T AMIONA TAOILITIES	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	202
	ELEMENTARY SCHOOLS	Cost	Cos										
1	Blue Ridge ES	\$3,031,750	\$3,183,338	\$3,342,504	\$3,509,630	\$3,685,111	\$3,869,367	\$4,062,835	\$4,265,977	\$4,479,276	\$4,703,239	\$4,938,401	\$5,185,32
2	Eastwood ES	\$2,468,500	\$2,591,925	\$2,721,521	\$2,857,597	\$3,000,477	\$3,150,501	\$3,308,026	\$3,473,427	\$3,647,099	\$3,829,454	\$4,020,926	\$4,221,97
3	Fleetridge ES Laurel Hills ES	\$2,728,125 \$4,584,750	\$2,864,531 \$4,813,988	\$3,007,758 \$5,054,687	\$3,158,146 \$5,307,421	\$3,316,053 \$5,572,792	\$3,481,856 \$5,851,432	\$3,655,948 \$6,144,003	\$3,838,746 \$6,451,204	\$4,030,683 \$6,773,764	\$4,232,217 \$7,112,452	\$4,443,828 \$7,468,075	\$4,666,02 \$7,841,47
5	Little Blue ES	\$4,584,750 \$0	\$4,613,966 \$0	\$5,054,667	\$5,307,421 \$0	\$5,572,792 \$0	\$0,801,432 \$0	\$6,144,003	\$6,451,204	\$0,773,764	\$7,112,452 \$0	\$7,468,075	\$7,841,476
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
7	Norfleet ES	\$2,426,250	\$2,547,563	\$2,674,941	\$2,808,688	\$2,949,122	\$3,096,578	\$3,251,407	\$3,413,977	\$3,584,676	\$3,763,910	\$3,952,106	\$4,149,71
8	Northwood	\$1,187,500	\$1,246,875	\$1,309,219	\$1,374,680	\$1,443,414	\$1,515,584	\$1,591,364	\$1,670,932	\$1,754,478	\$1,842,202	\$1,934,312	\$2,031,02
9 10	Robinson ES Southwood ES	\$3,399,375 \$2,499,000	\$3,569,344 \$2,623,950	\$3,747,811 \$2,755,148	\$3,935,201 \$2,892,905	\$4,131,962 \$3,037,550	\$4,338,560 \$3,189,428	\$4,555,488 \$3,348,899	\$4,783,262 \$3,516,344	\$5,022,425 \$3,692,161	\$5,273,546 \$3,876,769	\$5,537,224 \$4,070,608	\$5,814,085 \$4,274,138
11	Spring Valley ES	\$3,238,500	\$3,400,425	\$3,570,446	\$3,748,969	\$3,936,417	\$4,133,238	\$4,339,900	\$4,556,895	\$4,784,739	\$5,023,976	\$5,275,175	\$5,538,934
12	Three Trails Early Childhood	\$740,000	\$777,000	\$815,850	\$856,643	\$899,475	\$944,448	\$991,671	\$1,041,254	\$1,093,317	\$1,147,983	\$1,205,382	\$1,265,651
13	Westridge ES	\$2,295,250	\$2,410,013	\$2,530,513	\$2,657,039	\$2,789,891	\$2,929,385	\$3,075,855	\$3,229,647	\$3,391,130	\$3,560,686	\$3,738,720	\$3,925,656
	TOTAL	\$28,599,000	\$30,028,950	\$31,530,398	\$33,106,917	\$34,762,263	\$36,500,376	\$38,325,395	\$40,241,665	\$42,253,748	\$44,366,436	\$46,584,757	\$48,913,995
	MIDDLE SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cont	2026 Cost	2027 Cost	2028 Cost	2029
14	Raytown MS	\$6,384,375	\$6,703,594	\$7,038,773	\$7,390,712	\$7,760,248	\$8,148,260	\$8,555,673	\$8,983,457	\$9,432,630	\$9,904,261	\$10,399,474	\$10,919,448
15	Raytown Central MS	\$10,700,000	\$11,235,000	\$11,796,750	\$12,386,588	\$13,005,917	\$13,656,213	\$14,339,023	\$15,055,975	\$15,808,773	\$16,599,212	\$17,429,173	\$18,300,631
16	Raytown South MS	\$1,931,875	\$2,028,469	\$2,129,892	\$2,236,387	\$2,348,206	\$2,465,616	\$2,588,897	\$2,718,342	\$2,854,259	\$2,996,972	\$3,146,821	\$3,304,162
	TOTAL	\$19,016,250	\$19,967,063	\$20,965,416	\$22,013,686	\$23,114,371	\$24,270,089	\$25,483,594	\$26,757,773	\$28,095,662	\$29,500,445	\$30,975,467	\$32,524,241
	HIGH SCHOOLS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
17	Raytown HS	\$10,492,813	\$11,017,454	\$11,568,326	\$12,146,743	\$12,754,080	\$13,391,784	\$14,061,373	\$14,764,442	\$15,502,664	\$16,277,797	\$17,091,687	\$17,946,271
18	Raytown Flo	\$11,505,650	\$12,080,933	\$12,684,979	\$13,319,228	\$13,985,189	\$14,684,449	\$15,418,671	\$16,189,605	\$16,999,085	\$17,849,039	\$18,741,491	\$19,678,566
	TOTAL	\$21,998,463	\$23,098,386	\$24,253,305	\$25,465,971	\$26,739,269	\$28,076,233	\$29,480,044	\$30,954,047	\$32,501,749	\$34,126,836	\$35,833,178	\$37,624,837
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost	Cos										
19 20	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office	\$0 \$0	\$(
21	Chittwood Stadium	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(\$(
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
24	Herndon Career Center - Building A	\$440,000	\$462,000	\$485,100	\$509,355	\$534,823	\$561,564	\$589,642	\$619,124	\$650,080	\$682,584	\$716,714	\$752,54
25 26	Herndon Career Center - Building B Herndon Career Center - Building C	\$1,223,750 \$1,290,250	\$1,284,938 \$1,354,763	\$1,349,184 \$1,422,501	\$1,416,644 \$1,493,626	\$1,487,476 \$1,568,307	\$1,561,850 \$1,646,722	\$1,639,942 \$1,729,058	\$1,721,939 \$1,815,511	\$1,808,036 \$1,906,287	\$1,898,438 \$2,001,601	\$1,993,360 \$2,101,681	\$2,093,023 \$2,206,76
27	Herndon Career Center - Building D	\$0	\$1,554,765	\$0	\$0	\$1,508,507	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200,70
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 *	\$0	\$0	\$0	\$(
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
30 31	Safety Center Transportation Building - North Building	\$0 \$0	\$0 ¢o	\$0 \$0	\$ \$								
32	Transportation Building - North Building Transportation Building - South Building	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Φ 2.
33	Wellness Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	Ψ \$
	TOTAL	\$2,954,000	\$3,101,700	\$3,256,785	\$3,419,624	\$3,590,605	\$3,770,136	\$3,958,643	\$4,156,575	\$4,364,403	\$4,582,624	\$4,811,755	\$5,052,342
	EQUITY AMONG FACILITIES	\$72,567,713	\$76,196,099	\$80,005,904	\$84,006,199	\$88,206,509	\$92,616,834	\$97,247,676	\$102,110,060	\$107,215,563	\$112,576,341	\$118,205,158	\$124,115,416

ENHANCED	I FARNING	ENVIRONMENTS
EINDAINGED	LEMINING	EINVIRUINIENIS

** These items are not included in the total potential building hard costs.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$1,870,000	\$1,963,500	\$2,061,675	\$2,164,759	\$2,272,997	\$2,386,647	\$2,505,979	\$2,631,278	\$2,762,842	\$2,900,984	\$3,046,033	\$3,198,335
2	Eastwood ES	\$2,441,528	\$2,563,604	\$2,691,785	\$2,826,374	\$2,967,693	\$3,116,077	\$3,271,881	\$3,435,475	\$3,607,249	\$3,787,611	\$3,976,992	\$4,175,841
3	Fleetridge ES	\$1,557,700	\$1,635,585	\$1,717,364	\$1,803,232	\$1,893,394	\$1,988,064	\$2,087,467	\$2,191,840	\$2,301,432	\$2,416,504	\$2,537,329	\$2,664,196
4	Laurel Hills ES	\$2,532,294	\$2,658,909	\$2,791,854	\$2,931,447	\$3,078,019	\$3,231,920	\$3,393,516	\$3,563,192	\$3,741,352	\$3,928,419	\$4,124,840	\$4,331,082
5	Little Blue ES	\$237,957	\$249,855	\$262,348	\$275,465	\$289,238	\$303,700	\$318,885	\$334,829	\$351,571	\$369,149	\$387,607	\$406,987
6	New Trails Early Childhood	\$66,875	\$70,219	\$73,730	\$77,416	\$81,287	\$85,351	\$89,619	\$94,100	\$98,805	\$103,745	\$108,932	\$114,379
7	Norfleet ES	\$1,218,563	\$1,279,491	\$1,343,466	\$1,410,639	\$1,481,171	\$1,555,229	\$1,632,991	\$1,714,641	\$1,800,373	\$1,890,391	\$1,984,911	\$2,084,156
8	Northwood	\$631,375	\$662,944	\$696,091	\$730,895	\$767,440	\$805,812	\$846,103	\$888,408	\$932,828	\$979,470	\$1,028,443	\$1,079,866
10	Robinson ES	\$2,444,250	\$2,566,463	\$2,694,786	\$2,829,525	\$2,971,001	\$3,119,551	\$3,275,529	\$3,439,305	\$3,611,270	\$3,791,834	\$3,981,426	\$4,180,497
10 11	Southwood ES Spring Valley ES	\$2,552,594 \$1,229,413	\$2,680,224 \$1,290,884	\$2,814,235 \$1,355,428	\$2,954,947 \$1,423,199	\$3,102,694 \$1,494,359	\$3,257,829 \$1,569,077	\$3,420,720 \$1,647,531	\$3,591,756 \$1,729,908	\$3,771,344 \$1.816.403	\$3,959,911 \$1.907.223	\$4,157,907 \$2,002,584	\$4,365,802 \$2,102,713
12	Three Trails Early Childhood	\$206,750	\$1,290,884	\$227,942	\$239,339	\$1,494,359	\$263.871	\$1,647,531	\$1,729,908	\$305,464	\$320,737	\$336,774	\$353,613
13	Westridge ES	\$2,417,816	\$2,538,707	\$2,665,642	\$2,798,924	\$2,938,870	\$3,085,814	\$3,240,105	\$3,402,110	\$3,572,215	\$3,750,826	\$3,938,367	\$4,135,286
15	TOTAL	\$19,407,115	\$20,377,471	\$21,396,344	\$22,466,162	\$23,589,470	\$24,768,943	\$26,007,390	\$27,307,760	\$28,673,148	\$30,106,805	\$31,612,145	\$33,192,753
	IOINE	Ψ15,407,110	Ψ20,077,471	421,030,044	Ψ22,400,102	\$20,005,470	ΨΕ+1,700,540	Ψ20,007,030	Ψ27,007,700	Ψ20,070,140	400,100,000	ψ01,012,140	400,132,700
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$3,547,875	\$3,725,269	\$3,911,532	\$4,107,109	\$4,312,464	\$4,528,087	\$4,754,492	\$4,992,216	\$5,241,827	\$5,503,919	\$5,779,115	\$6,068,070
15	Raytown Central MS	\$3,876,250	\$4,070,063	\$4,273,566	\$4,487,244	\$4,711,606	\$4,947,186	\$5,194,546	\$5,454,273	\$5,726,987	\$6,013,336	\$6,314,003	\$6,629,703
16	Raytown South MS	\$2,035,181	\$2,136,940	\$2,243,787	\$2,355,976	\$2,473,775	\$2,597,464	\$2,727,337	\$2,863,704	\$3,006,889	\$3,157,234	\$3,315,095	\$3,480,850
	TOTAL	\$9,459,306	\$9,932,271	\$10,428,885	\$10,950,329	\$11,497,846	\$12,072,738	\$12,676,375	\$13,310,193	\$13,975,703	\$14,674,488	\$15,408,213	\$16,178,623
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS												2029
17		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$1,986,250	\$2,085,563	\$2,189,841	\$2,299,333	\$2,414,299	\$2,535,014	\$2,661,765	\$2,794,853	\$2,934,596	\$3,081,326	\$3,235,392	\$3,397,162
18	Raytown South HS TOTAL	\$1,387,500 \$3,373,750	\$1,456,875 \$3,542,438	\$1,529,719	\$1,606,205 \$3,905,537	\$1,686,515	\$1,770,841 \$4,305,855	\$1,859,383	\$1,952,352	\$2,049,969 \$4,984,565	\$2,152,468	\$2,260,091 \$5,495,483	\$2,373,096
	TOTAL	\$3,373,750	\$3,342,436	\$3,719,559	\$3,905,537	\$4,100,814	\$4,505,655	\$4,521,148	\$4,747,205	Ф4,904,000	\$5,233,794	\$5,495,465	\$5,770,257
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$440,000	\$462,000	\$485,100	\$509,355	\$534,823	\$561,564	\$589,642	\$619,124	\$650,080	\$682,584	\$716,714	\$752,549
25 26	Herndon Career Center - Building B Herndon Career Center - Building C	\$1,223,750 \$1,290,250	\$1,284,938 \$1,354,763	\$1,349,184 \$1,422,501	\$1,416,644 \$1,493,626	\$1,487,476 \$1,568,307	\$1,561,850 \$1,646,722	\$1,639,942 \$1,729,058	\$1,721,939 \$1,815,511	\$1,808,036 \$1,906,287	\$1,898,438 \$2,001,601	\$1,993,360 \$2,101,681	\$2,093,028 \$2,206,765
27	Herndon Career Center - Building D	\$1,290,250 \$0	\$1,334,763	\$1,422,501	\$1,493,626	\$1,566,507	\$1,646,722	\$1,729,058	\$1,615,511 0\$	\$1,900,287	\$2,001,601	\$2,101,081	\$2,200,700
28	(ISC)Instructional Services Center	0.0¢	0.0	ΦU 0.2	\$0 \$0	Φ0 \$0	\$0 \$0	\$0	\$0 \$0	Φ0 *O	\$0	ΦU 0.2	ΦU 20
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$2,954,000	\$3,101,700	\$3,256,785	\$3,419,624	\$3,590,605	\$3,770,136	\$3,958,643	\$4,156,575	\$4,364,403	\$4,582,624	\$4,811,755	\$5,052,342
	ENHANCED LEARNING ENVIRONMENTS	\$35,194,171	\$36,953,880	\$38,801,574	\$40,741,652	\$42,778,735	\$44,917,672	\$47,163,555	\$49,521,733	\$51,997,820	\$54,597,711	\$57,327,596	\$60,193,976

FACILITY IMPROVEMENTS

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost											
1	Blue Ridge ES	\$539,981	\$566,980	\$595,329	\$625,096	\$656,350	\$689,168	\$723,626	\$759,807	\$797,798	\$837,688	\$879,572	\$923,551
2	Eastwood ES	\$780,938	\$819,985	\$860,984	\$904,033	\$949,235	\$996,697	\$1,046,532	\$1,098,858	\$1,153,801	\$1,211,491	\$1,272,066	\$1,335,669
3	Fleetridge ES	\$1,033,188	\$1,084,847	\$1,139,090	\$1,196,044	\$1,255,846	\$1,318,639	\$1,384,571	\$1,453,799	\$1,526,489	\$1,602,814	\$1,682,954	\$1,767,102
4	Laurel Hills ES	\$608,850	\$639,293	\$671,257	\$704,820	\$740,061	\$777,064	\$815,917	\$856,713	\$899,549	\$944,526	\$991,752	\$1,041,340
5	Little Blue ES	\$543,521	\$570,697	\$599,232	\$629,193	\$660,653	\$693,686	\$728,370	\$764,789	\$803,028	\$843,179	\$885,338	\$929,605
6	New Trails Early Childhood	\$229,693	\$241,178	\$253,237	\$265,898	\$279,193	\$293,153	\$307,811	\$323,201	\$339,361	\$356,329	\$374,146	\$392,853
7	Norfleet ES	\$1,194,445	\$1,254,167	\$1,316,876	\$1,382,719	\$1,451,855	\$1,524,448	\$1,600,671	\$1,680,704	\$1,764,739	\$1,852,976	\$1,945,625	\$2,042,906
8	Northwood	\$681,125	\$715,181	\$750,940	\$788,487	\$827,912	\$869,307	\$912,773	\$958,411	\$1,006,332	\$1,056,648	\$1,109,481	\$1,164,955
9	Robinson ES	\$937,750	\$984,638	\$1,033,869	\$1,085,563	\$1,139,841	\$1,196,833	\$1,256,675	\$1,319,508	\$1,385,484	\$1,454,758	\$1,527,496	\$1,603,871
10	Southwood ES	\$1,155,750	\$1,213,538	\$1,274,214	\$1,337,925	\$1,404,821	\$1,475,062	\$1,548,816	\$1,626,256	\$1,707,569	\$1,792,948	\$1,882,595	\$1,976,725
11	Spring Valley ES	\$1,049,294	\$1,101,759	\$1,156,847	\$1,214,689	\$1,275,423	\$1,339,195	\$1,406,154	\$1,476,462	\$1,550,285	\$1,627,799	\$1,709,189	\$1,794,649
12	Three Trails Early Childhood	\$1,093,875	\$1,148,569	\$1,205,997	\$1,266,297	\$1,329,612	\$1,396,092	\$1,465,897	\$1,539,192	\$1,616,152	\$1,696,959	\$1,781,807	\$1,870,897
13	Westridge ES	\$965,661	\$1,013,944	\$1,064,641	\$1,117,873	\$1,173,767	\$1,232,455	\$1,294,078	\$1,358,782	\$1,426,721	\$1,498,057	\$1,572,960	\$1,651,608
	TOTAL	\$10,814,071	\$11,354,775	\$11,922,513	\$12,518,639	\$13,144,571	\$13,801,799	\$14,491,889	\$15,216,484	\$15,977,308	\$16,776,173	\$17,614,982	\$18,495,731
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost											

		4		4									
14	Raytown MS	\$1,680,719	\$1,764,755	\$1,852,993	\$1,945,642	\$2,042,924	\$2,145,071	\$2,252,324	\$2,364,940	\$2,483,187	\$2,607,347	\$2,737,714	\$2,874,600
15	Raytown Central MS	\$1,996,656	\$2,096,489	\$2,201,313	\$2,311,379	\$2,426,948	\$2,548,295	\$2,675,710	\$2,809,496	\$2,949,970	\$3,097,469	\$3,252,342	\$3,414,959
16	Raytown South MS	\$1,244,531	\$1,306,758	\$1,372,095	\$1,440,700	\$1,512,735	\$1,588,372	\$1,667,791	\$1,751,180	\$1,838,739	\$1,930,676	\$2,027,210	\$2,128,570
	TOTAL	\$4,921,906	\$5,168,001	\$5,426,401	\$5,697,721	\$5,982,608	\$6,281,738	\$6,595,825	\$6,925,616	\$7,271,897	\$7,635,492	\$8,017,266	\$8,418,130
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost											
17	Raytown HS	\$2,996,562	\$3,146,390	\$3,303,710	\$3,468,895	\$3,642,340	\$3,824,457	\$4,015,680	\$4,216,464	\$4,427,287	\$4,648,651	\$4,881,084	\$5,125,138
18	Raytown South HS	\$3,645,275	\$3,827,539	\$4,018,916	\$4,219,861	\$4,430,855	\$4,652,397	\$4,885,017	\$5,129,268	\$5,385,731	\$5,655,018	\$5,937,769	\$6,234,657
	TOTAL	\$6,641,837	\$6,973,929	\$7,322,625	\$7,688,757	\$8,073,194	\$8,476,854	\$8,900,697	\$9,345,732	\$9,813,018	\$10,303,669	\$10,818,853	\$11,359,795
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost	Cos										
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
24	Herndon Career Center - Building A	\$1,264,241	\$1,327,453	\$1,393,826	\$1,463,517	\$1,536,693	\$1,613,527	\$1,694,204	\$1,778,914	\$1,867,860	\$1,961,253	\$2,059,315	\$2,162,28
25	Herndon Career Center - Building B	\$695,169	\$729,927	\$766,424	\$804,745	\$844,982	\$887,231	\$931,593	\$978,173	\$1,027,081	\$1,078,435	\$1,132,357	\$1,188,97
26	Herndon Career Center - Building C	\$860,181	\$903,190	\$948,350	\$995,767	\$1,045,555	\$1,097,833	\$1,152,725	\$1,210,361	\$1,270,879	\$1,334,423	\$1,401,144	\$1,471,20
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	TOTAL	\$2,819,591	\$2,960,571	\$3,108,599	\$3,264,029	\$3,427,230	\$3,598,592	\$3,778,522	\$3,967,448	\$4,165,820	\$4,374,111	\$4,592,817	\$4,822,457
	FACILITY IMPROVEMENTS	\$25,197,405	\$26,457,275	\$27,780,139	\$29,169,146	\$30,627,603	\$32,158,983	\$33,766,933	\$35,455,279	\$37,228,043	\$39,089,445	\$41,043,918	\$43,096,113

DISTRICT PRIORITY ITEMS

FURNITURE

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cos	t Cost
1	Blue Ridge ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979	\$1,088,828	\$1,143,269	\$1,200,433	\$1,260,454	\$1,323,477	\$1,389,651
2	Eastwood ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979	\$1,088,828	\$1,143,269	\$1,200,433	\$1,260,454	\$1,323,477	\$1,389,651
3	Fleetridge ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979	\$1,088,828	\$1,143,269	\$1,200,433	\$1,260,454	\$1,323,477	\$1,389,651
4	Laurel Hills ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979	\$1,088,828	\$1,143,269	\$1,200,433	\$1,260,454	\$1,323,477	\$1,389,651
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$812,500	\$853,125	\$895,781		\$987,599	\$1,036,979		\$1,143,269		\$1,260,454		
8	Northwood	\$812,500	\$853,125	\$895,781		\$987,599	\$1,036,979	\$1,088,828	\$1,143,269	\$1,200,433	\$1,260,454		
9	Robinson ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979	\$1,088,828	\$1,143,269		\$1,260,454		
10	Southwood ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979	\$1,088,828	\$1,143,269	\$1,200,433	\$1,260,454		
11	Spring Valley ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979	\$1,088,828	\$1,143,269	\$1,200,433	\$1,260,454	\$1,323,477	\$1,389,651
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(\$0
13	Westridge ES	\$812,500	\$853,125	\$895,781	\$940,570	\$987,599	\$1,036,979		\$1,143,269	ļ	\$1,260,454		
	TOTAL	\$8,125,000	\$8,531,250	\$8,957,813	\$9,405,703	\$9,875,988	\$10,369,788	\$10,888,277	\$11,432,691	\$12,004,325	\$12,604,542	\$13,234,769	\$13,896,507
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost	Cost	Cost	: Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cos	t Cost
14	Raytown MS	\$1,000,000	\$1,050,000	\$1,102,500	\$1,157,625	\$1,215,506	\$1,276,282	\$1,340,096	\$1,407,100	\$1,477,455	\$1,551,328	\$1,628,895	\$1,710,339
15	Raytown Central MS	\$1,000,000	\$1,050,000	\$1,102,500	\$1,157,625	\$1,215,506	\$1,276,282	\$1,340,096	\$1,407,100	\$1,477,455	\$1,551,328	\$1,628,895	\$1,710,339
16	Raytown South MS	\$1,000,000	\$1,050,000	\$1,102,500	\$1,157,625	\$1,215,506	\$1,276,282	\$1,340,096	\$1,407,100	\$1,477,455	\$1,551,328	\$1,628,895	\$1,710,339
	TOTAL	\$3,000,000	\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$4,221,301	\$4,432,366	\$4,653,985	\$4,886,684	\$5,131,018
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	3 2029
	HIGH SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cos	t Cost
17	Raytown HS	\$1,500,000	\$1,575,000	\$1,653,750	\$1,736,438	\$1,823,259	\$1,914,422	\$2,010,143	\$2,110,651	\$2,216,183	\$2,326,992	\$2,443,342	\$2,565,509
18	Raytown South HS	\$1,500,000	\$1,575,000	\$1,653,750	\$1,736,438	\$1,823,259	\$1,914,422	\$2,010,143	\$2,110,651	\$2,216,183	\$2,326,992	\$2,443,342	\$2,565,509
	TOTAL	\$3,000,000	\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$4,221,301	\$4,432,366	\$4,653,985	\$4,886,684	\$5,131,018
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost	Cost	Cost		Cost	Cost		Cost	Cost	Cost		Coet
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0			\$0		\$0		\$0		\$0
20	Buildings + Grounds Office	\$0	\$0	\$0		\$0	\$0		\$0	ļ	\$0	\$(\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	φο \$0	ļ	\$0	\$(\$0
22	Food Service Office	\$0	φ0 \$0	\$O	\$0.	\$0	φο \$0	\$0	\$0	·	\$0	\$(\$0
	1 CCG CEIVICE OTTICE	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ	ΨΟ

CERNOVATION	_		<u>.</u>	_	_	_	_		_	_	_	_	
PRINCE P		\$0		\$0		\$0		\$0				\$0	
## And Cook Care Builds		\$0	-	\$0		\$0		\$0			ΨΟ	\$0	
Part	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0		7.7	\$0	\$0	
Company Comp	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Company Comp	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
The state 1		\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	
September 1997 19		0.2		0.2		\$0		0.2		7.		90	
Part		φO		Φ0		\$O		\$0			T-T	\$0 \$0	
Property and Bulletins	***************************************	\$U		ΦU		\$0		ΦU					
Property 18		\$0		\$0		\$0		\$0					
TORN 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Transportation Building - South Building	\$0	\$0	\$0		\$0		\$0		\$0	\$0	\$0	
Tright Section \$1,000	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CERNOVATION	TOTAL	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
ELEMENTARY SCHOOLS 150 1	FURNITURE	\$14,125,000	\$14,831,250	\$15,572,813	\$16,351,453	\$17,169,026	\$18,027,477	\$18,928,851	\$19,875,293	\$20,869,058	\$21,912,511	\$23,008,137	\$24
ELEMENTARY SCHOOLS 150 1	CE RENOVATION									** These items a	are not included in th	e total potential bui	Iding har
Part				2020	2021	2022	2023	2024		2026			
Fallow CFR 595-56 575-56	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost								
Fallow CFR 595-56 575-56	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Here Set 1		\$262 500	\$275.625	\$289.406		\$319.070	\$335,024	\$351 775		\$387.832	\$407.224	\$427.585	
Land Section Column Co		\$202,300		\$205,400		\$513,070	·	ΦΟ ΦΟ	· 	\$507,052	Φ-07,22-1	ΦΩ	
Fig.		Φ0		Φ0		ΦU		ΦU		ΦU	ΦU	ΦU	
No. Part P		\$0		\$0		\$0		\$0		T -	ΨΟ	\$0	
Park Color		\$0		\$0		\$0		\$0				\$0	
Mothewold 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Mothewold 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Record St		\$0		\$0		\$0		\$0		\$0	\$0	\$0	
Sectional Col. 1922-202 192		\$201.0E0	ΨΟ	¢210.070		\$241.0C1		\$376.000		Φ41E E24	\$42C 211	¢450 107	
Proc Table September S							·		·				
There Trails Early Children's \$0.00 \$1.00													
### MIDUE SCHOOLS Middle	Spring Valley ES	\$281,250	\$295,313	\$310,078	\$325,582	\$341,861	\$358,954	\$376,902	\$395,747	\$415,534	\$436,311	\$458,127	
## Notice 15 15 15 15 15 15 15 1	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MIDLE SCHOOLS 13,28,750 14,45,698		\$225.000	\$236.250	\$248.063	\$260.466	\$273,489	\$287.163	\$301.522		\$332,427	\$349,049	\$366,501	
MIDDLE SCHOOLS Case													\$
Beylater MS 177,107 177,	MIDDLE SCHOOLS												
Refund Center Min (Sp. 175,00)													
Reycom South MS 1921_250 1925_251 1110,009 1925_250 111,009 1925_250 111,009 1925_250 111,009 1925_250 111,009 1925_250 111,009													\$
HIGH SCHOOLS 500 200 200 200 200 200 200 200 200 200	Raytown Central MS	\$375,000	\$393,750	\$413,438	\$434,109	\$455,815	\$478,606	\$502,536	\$527,663	\$554,046	\$581,748	\$610,835	
HIGH SCHOOLS ON CORE	Raytown South MS	\$281,250	\$295,313	\$310,078	\$325,582	\$341,861	\$358,954	\$376,902	\$395,747	\$415,534	\$436,311	\$458,127	
HICH SCHOOLS Cost	TOTAL	\$1,335,938	\$1,402,734	\$1,472,871	\$1,546,515	\$1,623,840	\$1,705,032	\$1,790,284	\$1,879,798	\$1,973,788	\$2,072,478	\$2,176,101	\$
Reytown 158 \$495,313 \$494,076 \$496,765 \$1,000,000 \$1,100,0	HIGH SCHOOLS				2021		2023	2024					
Raytom South HS \$1,203,375 \$1,209,646 \$1,333,38\$ \$1,000,000 \$1,100					Cost		Cost	Cost		0001			
TOTAL \$2,104.68 \$2,209.922 \$2,320.418 \$2,436.439 \$2,558,261 \$2,658,261 \$2,206,439 \$2,206,43													\$
DISTRICT SUPPORT Cost	Raytown South HS	\$1,209,375	\$1,269,844	\$1,333,336	\$1,400,003	\$1,470,003	\$1,543,503	\$1,620,678	\$1,701,712	\$1,786,798	\$1,876,138	\$1,969,944	9
Buildings + Grounds Mirelouse \$9 \$5 \$5 \$5 \$5 \$5 \$5 \$5	TOTAL	\$2,104,688	\$2,209,922	\$2,320,418	\$2,436,439	\$2,558,261	\$2,686,174	\$2,820,483	\$2,961,507	\$3,109,582	\$3,265,061	\$3,428,314	\$
Buildings + Grounds Maritenance Warehouse	DISTRICT SURPORT												
Buildings + Grounds Office \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Cost	Cost	Cost	Cost								
Chitwood Stadium		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Food Service Office Si 9 90 80 80 80 80 80 80 80 80 80 80 80 80 80		\$0		\$0		\$0		\$0				\$0	
Food Service Office		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raytown South Stadium	Food Service Office	\$0	\$0	\$0		\$0		\$0		\$0	\$0	\$0	
Herndon Career Center - Building B		ΨΟ		\$n		0.2		0.2				0.2	
Herndon Career Center - Building B \$0 \$0 \$0 \$0 \$0 \$0 \$0				40		Ψ		40					
Herndon Career Center - Building Career Center - Building D				ÞU				Φ U					
Herndon Career Center - Building D \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0		\$0		\$0		\$0				\$0	
Herndon Career Center - Building D \$0 \$0 \$0 \$0 \$0 \$0 \$0	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0		\$0	\$0		\$0	\$0	
(ISC)Instructional Services Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
SC, Transition House		\$0		\$0		\$0		\$0			\$0	\$0	
Safety Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		ΨΟ		\$n		Ψ		0.2					
Transportation Building - North Building \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				φυ				φU					
Transportation Building \$0		\$0		\$0		\$0		\$0				\$0	
Wellness Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		\$0		\$0		\$0		\$0		\$0		\$0	
Wellness Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
TOTAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0		\$0		\$0		\$0		\$0		\$0	
** These items are not included in the total potential building has been supported by the state of the state		\$0	 	\$0									
ELEMENTARY SCHOOLS 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028 Blue Ridge ES \$446,875 \$446,875 \$449,219 \$492,680 \$517,314 \$543,179 \$570,338 \$598,855 \$628,798 \$660,238 \$693,250 \$727,912	OFFICE RENOVATION	\$4,715,625	\$4,951,406	\$5,198,977	\$5,458,925	\$5,731,872	\$6,018,465	\$6,319,389	\$6,635,358	\$6,967,126	\$7,315,482	\$7,681,256	\$8
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 2028	INGS									** Those items of	are not included in th	e total potential bui	lding bo
ELEMENTARY SCHOOLS Cost Cost <td>IIIUU</td> <td>2010</td> <td>2010</td> <td>2000</td> <td>2001</td> <td>2000</td> <td>cocol</td> <td>2004</td> <td>oson!</td> <td></td> <td></td> <td></td> <td>iuilig lia</td>	IIIUU	2010	2010	2000	2001	2000	cocol	2004	oson!				iuilig lia
Blue Ridge ES \$446,875 \$469,219 \$492,680 \$517,314 \$543,179 \$570,338 \$598,855 \$628,798 \$660,238 \$693,250 \$727,912	E1 E11E11E11												
Blue Ridge ES \$446,875 \$469,219 \$492,680 \$517,314 \$543,179 \$570,338 \$598,855 \$628,798 \$660,238 \$693,250 \$727,912	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost								
201,000 E0		\$446.875	\$469.219	\$492,680	\$517.314	\$543.179	\$570.338	\$598.855	\$628.798	\$660.238	\$693.250	\$727.912	Ç
	Blue Ridge ES												\$

The control of the	3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Second Process Company	4	Laurel Hills ES	\$1,334,750	\$1,401,488	\$1,471,562	\$1,545,140	\$1,622,397	\$1,703,517	\$1,788,693	\$1,878,127	\$1,972,034		\$2,174,167	\$2,282,875
	5		\$0			7.7	\$0		\$0	\$0	\$0		\$0	\$0
The content of the	5		\$U \$0				\$0		\$U \$O				\$0	40
9	8		οφ Ω2			ΦΦ Ω 2	φυ 0.2		φυ 0.2	ΦU 0.2	φυ Ω\$		υφ Ω 2	υφ Ω\$
## COMESTIC CRAIN LINE ***CHARLES SHOOLS*** ***CHARLES SHOOLS**	9		\$1,440,000	\$1.512.000	\$1.587.600	\$1,666,980	\$1,750,329		\$1,929,738	\$2.026.225	\$2.127.536		\$2.345.608	\$2.462.889
1	10													
MODE SCHOOL 1	11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH STATE		Three Trails Early Childhood	\$0		\$0	\$0	\$0		\$0	\$0	\$0	ΨΟ	\$0	\$0
MIDDLE SCHOOLS Sea	13													
MIDDLE SCHOOLS No.		TOTAL	\$7,149,750	\$7,507,238	\$7,882,599	\$8,276,729	\$8,690,566	\$9,125,094	\$9,581,349	\$10,060,416	\$10,563,437	\$11,091,609	\$11,646,189	\$12,228,499
MIDDLE SCHOOLS No.			0010	0010	0000	0001	2000	2000	0004	2005	2000	2007	2000	2000
14 Taylor 16 Taylor 15 Taylor		MIDDLE SCHOOLS									2026			2029
15	1.4		Cost						Cost	Cost	Cost		Cost	Cost
The color of the		7	\$0	Ψ~		Ψ~			\$0	\$0	ΨΟ	li-i-l	\$0	\$0
TORN 1.796.00 1.696.00 1.			\$1,750,000	\$1,837,500	\$1,929,375	\$2,025,844	\$2,127,136	\$2,233,493	\$2,345,167	\$2,462,426	\$2,585,547	\$2,714,824 ¢o	\$2,850,566	\$2,993,094
MIGH SCHOOLS 18	10		\$1.750.000	\$1 837 500	\$1 929 375	\$2 025 844	\$2 127 136	\$2 233 493	\$2 345 167	\$2 462 426	\$2 585 547	\$2 714 824	\$2 850 566	\$2 993 094
HIGH SCHOOLS for \$ 180.00 \$50.		1017.12	Ψ1,700,000	Ψ1,007,000	\$1,525,676	ΨΕ,0ΕΘ,044	ΨΕ,1Ε7,100	\$2,200, 450	Ψ2,040,107	ΨΣ, τοΣ, τΣ	Ψ <u></u> 2,000,047	ΨΕ,7 14,0Ε4	Ψ2,000,000	42,550,054
Sales 61 1970 1			2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Sales 61 1970 1		HIGH SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
Fig.	17		\$719,563	\$755,541	\$793,318	\$832,984	\$874,633	\$918,364	\$964,283	\$1,012,497	\$1,063,122	\$1,116,278	\$1,172,091	\$1,230,696
DISTRICT SUPPORT 68			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
DISTRICT SUPPORT Co.		TOTAL	\$719,563	\$755,541	\$793,318	\$832,984	\$874,633	\$918,364	\$964,283	\$1,012,497	\$1,063,122	\$1,116,278	\$1,172,091	\$1,230,696
DISTRICT SUPPORT Co.														
Publicate device Number are Newtones 10 10 10 10 10 10 10 1		DIGITALOT OLUBBORT												2029
Columbia														Cost
Columbia		-			\$0	\$0 1-						\$0	\$0	\$0
Test Service Circle First Service Circle					\$0	\$0								\$0
Section Sect			U¢ 0.2		\$U	\$U	U¢		\$U			0.4 ΦΩ	\$U \$0	\$U
Section Sect			φο \$0		\$0	90	\$0		\$0 \$0			\$0 \$0	φυ \$0	\$0 \$0
Section Sect		•			\$0	\$0	T -		\$0			\$0	\$0	\$0
Second Context Districts Second Context Dist			\$0		\$0	\$0	\$0		\$0		·	\$0	\$0	\$0
Proceedings Proceedings Procedings Procedings Proceedings Procedings Procedings Procedings Procedings Proceedings Procedings		Herndon Career Center - Building C	\$0	\$0			\$0		\$0	\$0	\$0			\$0
St. Transportation Principle College St. Transportation Principle College St.	27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Series Componentian Business Componentian Busine			ΨΟ			\$0	\$0		\$0					\$0
31 Transportation Dealines, Point Buildings 92 30 10 10 10 12 15 15 15 15 15 15 15 15 15 15 15 15 15		· · · · · · · · · · · · · · · · · · ·	ΨΟ		\$0		\$0		\$0	Ψ~	ΨΟ			\$0
Second Second Contents Sec		•							ΨΟ			\$0	\$0	\$0
1	1 31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$01	\$0	\$0	\$0	\$0	\$0	\$01	\$0
CELLINGS \$9,619,313 \$10,100,276 \$10,606,282 \$11,135,577 \$11,692,384 \$12,276,981 \$12,2890,799 \$13,535,339 \$14,212,106 \$14,922,711 \$15,668,846 \$16,492,299 \$10,000,276 \$10	22	Tunnana datian Dillilan Calita Dillilan	40	· -	40	40	φ0		40	¢0				Φ0
DOMESTIC DRAIN LINES Columbia	32		\$0 \$0	\$0	\$0	\$0		\$0	\$0 \$0		\$0	\$0	\$0	\$0 \$0
DOMESTIC DRAIN LINES 2018 2019 2019	32	Wellness Center		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
DOMESTIC DRAIN LINES 2018 2019 2019	32	Wellness Center		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0 \$ 0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
Column C	32	Wellness Center TOTAL	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	**	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0
Column C	32	Wellness Center TOTAL	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	**	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0
Column C	32 33	Wellness Center TOTAL CEILINGS	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	**	\$0	\$0 \$0 \$0 \$14,212,106	\$0 \$0 \$0 \$14,922,711	\$0 \$0 \$0 \$0 \$15,668,846	\$0 \$16,452,289
Sur Ringe ES	32 33	Wellness Center TOTAL CEILINGS	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	**	\$0	\$0 \$0 \$0 \$14,212,106	\$0 \$0 \$0 \$14,922,711	\$0 \$0 \$0 \$0 \$15,668,846	\$0 \$16,452,289
Estatorod ES \$282,848 \$339,609 \$336,009 \$376,410 \$393,40 \$412,797 \$433,497 \$469,109 \$447,866 \$501,758 \$26,646 \$553,185 \$30 \$10 \$0 \$50 \$30 \$50 \$50 \$30 \$50 \$50 \$40 \$50 \$50 \$40 \$50 \$50 \$40 \$50 \$50 \$40 \$50 \$50 \$40 \$50 \$50 \$40 \$50 \$50 \$40 \$50 \$50 \$40 \$50 \$50 \$50 \$40 \$50 \$50 \$50 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	32 33	Wellness Center TOTAL CEILINGS	\$0 \$9,619,313	\$0 \$0 \$0 \$0 \$10,100,278	\$0 \$0 \$0 \$10,605,292	\$0 \$0 \$0 \$11,135,557	\$0 \$0 \$11,692,334	\$0 \$0 \$0 \$12,276,951	\$12,890,799	\$0 \$0 \$13,535,339	\$0 \$0 \$0 \$14,212,106 ** These it	\$0 \$0 \$0 \$14,922,711 ems are not included	\$0 \$0 \$0 \$0 \$15,668,846	\$0 \$16,452,289
Second Part	32 33	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS	\$9,619,313	\$0 \$0 \$0 \$10,100,278 2019 Cost	\$0 \$0 \$0 \$10,605,292	\$0 \$0 \$0 \$11,135,557	\$0 \$0 \$11,692,334	\$0 \$0 \$0 \$12,276,951 2023 Cost	\$12,890,799 2024	\$0 \$0 \$13,535,339	\$0 \$0 \$0 \$14,212,106 ** These it	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost	\$0 \$16,452,289 building hard costs.
4 Lavel Hills ES \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	32 33	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES	\$9,619,313 \$9,619,313 2018 Cost \$0	\$0 \$0 \$0 \$10,100,278 2019 Cost \$0	\$0 \$0 \$0 \$10,605,292 2020 Cost \$0	\$0 \$0 \$0 \$11,135,557 \$11,135,557 Cost \$0	\$0 \$0 \$11,692,334 2022 Cost \$0	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0	\$12,890,799 2024 Cost \$0	\$0 \$0 \$13,535,339 2025 Cost \$0	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost	\$16,452,289 building hard costs. 2029 Cost \$0
5	32 33	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES	\$9,619,313 \$9,619,313 2018 Cost \$0	\$0 \$0 \$0 \$10,100,278 \$10,100,278 Cost \$0 \$339,609	\$0 \$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590	\$0 \$0 \$0 \$11,135,557 \$12,135,557 \$13,135,557 \$0 \$374,419	\$0 \$0 \$11,692,334 2022 Cost \$0	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797	\$12,890,799 2024 Cost \$0	\$0 \$0 \$13,535,339 2025 Cost \$0 \$455,109	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188
6 New Trails Early Childhood \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	32 33	CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0	\$0 \$0 \$0 \$10,100,278 \$10,100,278 Cost \$0 \$339,609 \$0	\$0 \$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590	\$0 \$0 \$0 \$11,135,557 \$12,135,557 \$13,135,557 \$0 \$374,419	\$0 \$11,692,334 \$12022 Cost \$0 \$393,140 \$0	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797	\$12,890,799 2024 Cost \$0	\$0 \$13,535,339 \$13,535,339 Cost \$0 \$455,109 \$0	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0
7 Norfleet IS \$326,260 \$3.42,661 \$399,691 \$377,675 \$396,599 \$416,387 \$437,200 \$499,007 \$482,020 \$500,121 \$531,427 \$550,798 \$10,000 \$180,000 \$297,676 \$122,559 \$122,55	32 33	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$10,000,278 \$0 \$339,609 \$0 \$0 \$0	\$0 \$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0	\$0 \$11,692,334 \$11,692,334 2022 Cost \$0 \$393,140 \$0 \$0	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797 \$0 \$0	\$12,890,799 2024 Cost \$0	\$0 \$0 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$00 \$477,864 \$0	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0
8 Northwood \$180,000 \$199,000 \$199,450 \$209,373 \$218,791 \$229,731 \$241,217 \$233,278 \$265,942 \$279,239 \$239,201 \$307,861 99 Rollinson ES \$270,000 \$293,675 \$312,559 \$328,1817 \$342,656 \$379,767 \$398,949 \$429,820 \$441,792 \$10 \$341,475 \$315,000 \$330,760 \$344,788 \$346,652 \$382,884 \$402,029 \$422,130 \$443,237 \$465,398 \$488,668 \$513,102 \$538,757 \$12 \$11 \$70,000 \$130,000 \$194,770 \$10,000 \$176,750 \$10,000 \$176,750 \$10,000 \$176,750 \$10,00	32 33	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$0 \$0 \$339,609 \$0 \$0 \$0	\$0 \$0 \$10,605,292 \$10,605,292 Cost \$0 \$356,590 \$0 \$0	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0	\$0 \$0 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797 \$0 \$0	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0	\$0 \$0 \$13,535,339 \$13,535,339 \$0 \$0 \$455,109 \$0 \$0 \$0	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0
9 Robinson ES \$270,000 \$228,500 \$297,675 \$312,699 \$228,187 \$344,596 \$301,268 \$379,917 \$399,913 \$418,869 \$439,802 \$461,792 \$11 \$10 \$150,000	32 33	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$0 \$339,609 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$11,692,334 \$0 \$393,140 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$412,797 \$0 \$0 \$0 \$0	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0	\$0 \$0 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$0	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$50
11	32 33	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$326,250	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$0 \$0 \$339,609 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$396,559	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$416,387	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$437,206	\$0 \$0 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,067	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$42,020	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$0 \$506,121	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$523,427	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$557,998
Three Trails Early Childhood	32 33 DOMES 1 2 3 4 5 6 7 8 9	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$10 \$270,000	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$0 \$339,609 \$0 \$0 \$0 \$0 \$10 \$10 \$10,100,278	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$198,450 \$297,675	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$0 \$0 \$374,419 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559	\$0 \$11,692,334 \$11,692,334 \$0 \$0 \$393,140 \$0 \$0 \$0 \$0 \$396,559 \$218,791 \$328,187	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797 \$0 \$0 \$0 \$1416,387 \$229,731 \$344,596	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$437,206 \$241,217 \$361,826	\$0 \$13,535,339 \$13,535,339 \$0 \$0 \$455,109 \$0 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917	\$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$265,942 \$398,913	\$14,922,711 ems are not included 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$501,758 \$0 \$0 \$506,121 \$279,239 \$418,859	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
13 Westridge ES \$330,750 \$347,288 \$364,652 \$382,884 \$402,029 \$422,130 \$443,237 \$465,398 \$488,668 \$513,102 \$538,757 \$565,695 \$1070 \$1070 \$10,00	32 33 DOMES 1 2 3 4 5 6 7 8 9 10	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$10 \$20,250 \$180,000 \$270,000 \$315,000	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$10,100,278 \$0 \$339,609 \$0 \$0 \$0 \$0 \$0 \$342,563 \$189,000 \$283,500 \$330,750	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$59 \$297,675 \$347,288	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$0 \$0 \$374,419 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$218,791 \$328,187 \$328,187	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$12,977 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$241,217 \$361,826 \$422,130	\$0 \$13,535,339 \$13,535,339 \$225 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,09 \$0 \$459,09 \$0 \$459,09 \$1 \$253,278 \$379,917 \$443,237	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$265,942 \$398,913 \$465,398	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$0 \$12,121 \$279,239 \$418,859 \$488,668	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$557,998 \$307,861 \$461,792 \$538,757
TOTAL \$2,146,688 \$2,254,022 \$2,366,723 \$2,485,059 \$2,609,312 \$2,739,778 \$2,876,767 \$3,020,605 \$3,171,635 \$3,330,217 \$3,496,728 \$3,671,564 \$3,67	32 33 DOMES 1 2 3 4 5 6 7 8 9 10 11	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$10 \$0 \$215,000 \$326,250	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$10,100,278 \$0 \$0 \$339,609 \$0 \$0 \$0 \$0 \$0 \$10 \$342,563 \$189,000 \$283,500 \$3330,750 \$342,563	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$198,450 \$297,675 \$347,288 \$359,691	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$10 \$0 \$218,791 \$328,187 \$3382,884 \$396,559	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387	\$12,890,799 2024 Cost \$0 \$433,437. \$0 \$0 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$437,206	\$0 \$13,535,339 \$13,535,339 \$255,109 \$0 \$0 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$265,942 \$398,913 \$465,398 \$482,020	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$448,668 \$506,121	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$531,427	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$557,998 \$337,861 \$461,792 \$538,757 \$557,998
MIDDLE SCHOOLS Cost	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$10 \$0 \$270,000 \$315,000 \$326,250 \$75,000	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$10,100,278 \$0 \$0 \$339,609 \$0 \$0 \$0 \$0 \$0 \$0 \$342,563 \$189,000 \$283,500 \$330,750 \$3342,563 \$342,563 \$78,750	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$297,675 \$347,288 \$359,691 \$198,450 \$297,675 \$347,288	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$283,73 \$364,652 \$377,675	\$0 \$11,692,334 2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$218,791 \$328,187 \$3382,884 \$3396,559 \$91,163	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$265,942 \$398,913 \$465,942 \$398,913 \$4462,020 \$482,020 \$265,942 \$398,913 \$4452,020 \$110,809	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$506,121 \$279,239 \$488,658 \$506,121 \$116,350	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$531,427 \$122,167	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$557,998 \$307,861 \$461,792 \$538,757 \$557,998 \$128,275
MIDDLE SCHOOLS Cost	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$10 \$270,000 \$315,000 \$326,250 \$775,000 \$330,750	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$10,100,278 \$0 \$0 \$339,609 \$0 \$0 \$0 \$0 \$342,563 \$189,000 \$283,500 \$3342,563 \$342,563 \$342,563 \$342,563 \$342,563	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$198,450 \$297,675 \$347,288 \$359,691 \$198,450 \$297,675	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$0 \$0 \$0 \$0 \$374,419 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$382,884	\$0 \$11,692,334 2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$0 \$218,791 \$328,187 \$328,187 \$328,187 \$328,187 \$340,209	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507 \$443,237	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$265,942 \$398,913 \$465,398 \$482,020 \$10,809 \$488,668	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$531,427 \$293,201	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$57,998 \$307,861 \$461,792 \$538,757 \$558,757 \$558,757 \$5565,695
MIDDLE SCHOOLS Cost	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$10 \$270,000 \$315,000 \$326,250 \$775,000 \$330,750	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$10,100,278 \$0 \$0 \$339,609 \$0 \$0 \$0 \$0 \$342,563 \$189,000 \$283,500 \$3342,563 \$342,563 \$342,563 \$342,563 \$342,563	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$198,450 \$297,675 \$347,288 \$359,691 \$198,450 \$297,675	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$0 \$0 \$0 \$0 \$374,419 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$382,884	\$0 \$11,692,334 2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$0 \$218,791 \$328,187 \$328,187 \$328,187 \$328,187 \$340,209	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507 \$443,237	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$265,942 \$398,913 \$465,398 \$482,020 \$10,809 \$488,668	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$531,427 \$293,201	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$57,998 \$307,861 \$461,792 \$538,757 \$558,757 \$558,757 \$5565,695
14 Raytown MS \$753,750 \$791,438 \$831,009 \$872,560 \$916,188 \$961,997 \$1,010,097 \$1,060,602 \$1,113,632 \$1,169,314 \$1,227,779 \$1,289,168 15 Raytown Central MS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 16 Raytown South MS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TOTAL \$753,750 \$791,438 \$831,009 \$872,560 \$916,188 \$961,997 \$1,010,097 \$1,060,602 \$1,113,632 \$1,169,314 \$1,227,779 \$0 \$0 TOTAL \$753,750 \$791,438 \$831,009 \$872,560 \$916,188 \$961,997 \$1,010,097 \$1,060,602 \$1,113,632 \$1,169,314 \$1,227,779 \$1,289,168 TOTAL \$753,750 \$791,438 \$831,009 \$872,560 \$916,188 \$961,997 \$1,010,097 \$1,060,602 \$1,113,632 \$1,169,314 \$1,227,779 \$1,289,168 HIGH SCHOOLS Cost <	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$18,000 \$270,000 \$315,000 \$326,250 \$75,000 \$330,750 \$2,146,688	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$10,100,278 \$0 \$339,609 \$0 \$0 \$0 \$0 \$10 \$342,563 \$189,000 \$283,500 \$330,750 \$342,563 \$78,750 \$347,288 \$2,254,022	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$198,450 \$297,675 \$347,288 \$359,691 \$359,691 \$236,682 \$364,652 \$2,366,723	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$0 \$0 \$374,419 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$28,373 \$312,559 \$364,652 \$377,675 \$384,884 \$2,485,059	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$218,791 \$328,187 \$328,187 \$382,884 \$396,559 \$218,791 \$328,187 \$3402,029	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797 \$0 \$0 \$0 \$1416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,72 \$95,72 \$92,731	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507 \$443,237 \$2,876,767	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398 \$3,020,605	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$0 \$265,942 \$398,913 \$4465,398 \$4482,020 \$110,809 \$488,668 \$3,171,635	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$33,330,217	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$531,427 \$122,167 \$538,757 \$538,757	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$0 \$557,998 \$3307,861 \$461,792 \$538,757 \$557,998 \$128,275 \$565,695 \$3,671,564
15 Raytown Central MS	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$270,000 \$315,000 \$326,250 \$180,000 \$274,000 \$326,250 \$15,000 \$326,250 \$2,146,688	\$0 \$0 \$0 \$10,100,278 \$10,100,278 \$0 \$0 \$339,609 \$0 \$0 \$0 \$0 \$1 \$0 \$342,563 \$189,000 \$283,500 \$330,750 \$342,563 \$342,563 \$342,563 \$342,563	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$198,450 \$297,675 \$347,288 \$359,691 \$359,691 \$2366,723	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 \$0 \$0 \$0 \$0 \$0 \$374,419 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$28,377,675 \$28,377,675 \$28,373 \$312,559 \$364,652 \$377,675 \$28,373 \$312,559 \$364,652 \$377,675 \$382,884 \$2,485,059	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$1 \$396,559 \$218,791 \$328,187 \$382,884 \$396,559 \$218,791 \$328,187 \$328 \$328,187 \$328,187 \$328,187	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797 \$0 \$0 \$0 \$16,387 \$229,731 \$344,596 \$402,029 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$0 \$10,507 \$443,237 \$2,876,767	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$443,237 \$459,067 \$105,533 \$465,398 \$3,020,605	\$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$0 \$482,020 \$265,942 \$398,913 \$465,398 \$482,020 \$110,809 \$488,668 \$3,171,635	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$3,330,217	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$531,427 \$122,167 \$538,757 \$33,496,728	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$0 \$557,998 \$3307,861 \$461,792 \$538,757 \$557,998 \$128,275 \$565,695 \$3,671,564
16 Raytown South MS	32 33 33 DOMES	CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL	\$9,619,313 2018 Cost \$0,000 \$323,438 \$0 \$0 \$0 \$0 \$0 \$180,000 \$270,000 \$315,000 \$326,250 \$75,000 \$330,750 \$2,146,688 2018 Cost	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$359,691 \$23,366,723	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$377,675 \$86,822 \$382,884 \$2,485,059 \$2021 Cost	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$396,559 \$218,791 \$328,187 \$382,884 \$396,559 \$91,163 \$402,022 \$2,609,312	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$10,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$10 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507 \$443,237 \$2,876,767 2024 Cost	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$449,067 \$105,533 \$465,398 \$3,020,605	\$0 \$0 \$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$48,020 \$265,942 \$398,913 \$465,398 \$482,020 \$110,809 \$488,668 \$3,171,635	\$0 \$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$3,330,217	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$531,427 \$122,167 \$538,757 \$3,496,728	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$557,998 \$3307,861 \$461,792 \$538,757 \$557,998 \$128,275 \$565,695 \$3,671,564 2029 Cost
Cost	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS	\$9,619,313 2018 Cost \$0,000 \$323,438 \$0 \$0 \$0 \$0 \$0 \$180,000 \$270,000 \$315,000 \$326,250 \$75,000 \$330,750 \$2,146,688 2018 Cost	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,605,292 \$10,605,292 \$200 \$200 \$200 \$200 \$200 \$297,675 \$347,288 \$359,691 \$297,675 \$347,288 \$359,691 \$247,288 \$359,691 \$247,288 \$359,691 \$25,366,723 \$25,366,723	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$382,884 \$2,485,059 \$2021 Cost	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$396,59 \$218,791 \$328,187 \$328,187 \$382,884 \$396,559 \$91,163 \$402,029 \$2,609,312 \$2022 Cost	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778 \$229,731	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$10 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507 \$443,237 \$2,876,767 2024 Cost	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$449,067 \$105,533 \$465,398 \$3,020,605	\$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$482,020 \$110,809 \$488,668 \$3,171,635 2026 Cost	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$506,121 \$279,239 \$418,859 \$448,668 \$506,121 \$116,350 \$513,102 \$3,330,217 Cost \$1,169,314	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$513,102 \$531,427 \$122,167 \$538,757 \$3,496,728 2028 Cost	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$557,998 \$3307,861 \$461,792 \$538,757 \$557,998 \$128,275 \$565,695 \$3,671,564 2029 Cost
HIGH SCHOOLS Cost	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS	\$9,619,313 2018 Cost \$50 \$123,438 \$0 \$0 \$0 \$0 \$0 \$0 \$270,000 \$315,000 \$326,250 \$180,000 \$274,000 \$326,250 \$2,146,688 2018 Cost \$75,050 \$75,050 \$2,146,688	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$359,691 \$293,680 \$359,691 \$359,	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$11,135,557 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$377,675 \$86,822 \$382,884 \$2,485,059 \$2021 Cost	\$0 \$11,692,334 \$11,692,334 \$2 \$0 \$0 \$393,140 \$0 \$0 \$0 \$396,559 \$218,791 \$328,187 \$382,884 \$382,884 \$396,559 \$218,791 \$2,609,312 \$2,609,312 \$2,609,312	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$12,279,79 \$0 \$412,797 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778 \$22,739,778	\$12,890,799 2024 Cost \$0 \$0 \$433,437 \$0 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$423,206 \$100,507 \$443,237 \$2,876,767 2024 Cost \$1,010,097 \$0 \$0	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398 \$3,020,605 \$2025 Cost \$1,060,602	\$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$482,020 \$110,809 \$488,668 \$3,171,635 2026 Cost	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$3,330,217 Cost \$1,169,314	\$0 \$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$513,102 \$531,427 \$122,167 \$538,757 \$3,496,728 2028 Cost	\$16,452,289 building hard costs. 2029 Cost
HIGH SCHOOLS Cost	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS	\$9,619,313 2018 Cost \$50 \$123,438 \$0 \$0 \$0 \$0 \$0 \$0 \$270,000 \$315,000 \$326,250 \$180,000 \$274,000 \$326,250 \$2,146,688 2018 Cost \$75,050 \$75,050 \$2,146,688	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$359,691 \$293,680 \$359,691 \$359,	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 \$0 \$0 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$377,675 \$86,822 \$374,675 \$40,822 \$374,675 \$40,822 \$40,8	\$0 \$11,692,334 \$11,692,334 \$2 \$0 \$0 \$393,140 \$0 \$0 \$0 \$396,559 \$218,791 \$328,187 \$382,884 \$382,884 \$396,559 \$218,791 \$2,609,312 \$2,609,312 \$2,609,312	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$12,279,79 \$0 \$412,797 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778 \$22,739,778 \$29,731 \$422,130 \$2,739,778	\$12,890,799 2024 Cost \$0 \$0 \$433,437 \$0 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$423,206 \$100,507 \$443,237 \$2,876,767 2024 Cost \$1,010,097 \$0 \$0	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398 \$3,020,605 \$2025 Cost \$1,060,602	\$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$0 \$148,2020 \$148,2020 \$110,809 \$488,668 \$3,171,635 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$3,330,217 Cost \$1,169,314	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$531,427 \$122,167 \$538,757 \$3,496,728 2028 Cost	\$16,452,289 building hard costs. 2029 Cost
17 Raytown HS \$38,000 \$39,900 \$41,895 \$43,990 \$46,189 \$50,924 \$53,470 \$56,143 \$58,950 \$61,898 \$64,993 18 Raytown South HS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$0 \$270,000 \$315,000 \$326,250 \$75,000 \$2146,688 2018 Cost \$753,750 \$0 \$0 \$753,750	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$364,652 \$2,366,723 2020 Cost \$831,009 \$0 \$0	\$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$377,675 \$86,822 \$372,884 \$2,485,059 \$2,485,059 \$2,485,059	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$1 \$396,559 \$218,791 \$328,187 \$382,884 \$396,559 \$218,791 \$2,609,312 \$2,609,312 \$2,609,312	\$0 \$0 \$0 \$12,276,951 2023 Cost \$0 \$412,797 \$0 \$0 \$0 \$0 \$16,387 \$229,731 \$344,596 \$402,029 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$0 \$437,206 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507 \$443,237 \$2,876,767 2024 Cost \$1,010,097 \$0 \$0 \$1,010,097	\$0 \$13,535,339 \$13,535,339 \$0 \$0 \$455,109 \$0 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398 \$3,020,605 \$2,000 \$0 \$1,060,602 \$0 \$1,060,602	\$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$0 \$265,942 \$398,913 \$4465,398 \$4482,020 \$110,809 \$448,668 \$3,171,635 2026 Cost \$1,113,632	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$3,330,217 Cost \$1,169,314 \$0 \$0	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$531,427 \$122,167 \$531,427 \$122,167 \$34,496,728 2028 Cost \$1,227,779 \$0 \$0 \$0	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$50 \$50 \$307,861 \$461,792 \$538,757 \$557,998 \$128,275 \$565,695 \$3,671,564 2029 Cost \$1,289,168 \$0 \$1,289,168
18 Raytown South HS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	32 33 33 DOMES	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL	\$9,619,313 2018 Cost \$0 \$323,438 \$0 \$0 \$0 \$0 \$0 \$270,000 \$315,000 \$326,250 \$75,000 \$330,750 \$2,146,688 2018 Cost \$753,750 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$354,652 \$2,366,723 2020 Cost \$831,009 \$0 \$0 \$0	\$0 \$0 \$11,135,557 \$11,135,557 \$2021 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$377,675 \$86,822 \$382,884 \$2,485,059 \$2,485,059 \$364,652 \$377,675 \$86,822 \$382,884 \$2,485,059	\$0 \$11,692,334 \$11,692,334 \$0 \$0 \$393,140 \$0 \$0 \$0 \$0 \$1,50 \$1,63 \$396,559 \$218,791 \$328,187 \$382,884 \$396,559 \$218,791 \$2,609,312 \$2,609,312 \$2,609,312 \$2,609,312 \$2,609,312 \$2,609,312	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$16,387 \$229,731 \$344,596 \$402,029 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778 \$2,739,778	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$0 \$437,206 \$241,217 \$3361,826 \$422,130 \$437,206 \$100,507 \$443,237 \$2,876,767 2024 Cost \$1,010,097 \$0 \$1,010,097	\$0 \$13,535,339 \$13,535,339 \$0 \$0 \$455,109 \$0 \$0 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398 \$3,020,605 \$255,278 \$379,917 \$105,533	\$0 \$0 \$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$0 \$0 \$0 \$0 \$482,020 \$265,942 \$398,913 \$465,398 \$482,020 \$110,809 \$488,668 \$3,171,635 2026 Cost \$1,113,632 \$0 \$0 \$0	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$3,330,217 2027 Cost \$1,169,314 \$0 \$0 \$1,169,314	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$531,427 \$122,167 \$538,757 \$3,496,728 2028 Cost \$1,227,779 \$0 \$0 \$0	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$0 \$0 \$50 \$307,861 \$461,792 \$538,757 \$557,998 \$128,275 \$566,695 \$3,671,564 2029 Cost \$1,289,168 \$0 \$1,289,168
	32 33 33 DOMES	CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS	\$9,619,313 2018 Cost \$0,000 \$323,438 \$0 \$0 \$0 \$0 \$0 \$0 \$315,000 \$315,000 \$326,250 \$775,000 \$330,750 \$2,146,688 2018 Cost \$753,750 \$0 \$753,750 \$0 \$0 \$753,750 \$0 \$0 \$0 \$108 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$10,605,292 Cost \$0 \$356,590 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$364,652 \$2,366,723 Cost \$831,009 \$0 \$81,009 \$0 \$2020 Cost \$831,009	\$0 \$0 \$11,135,557 \$11,135,557 Cost \$0 \$374,419 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$36,652 \$377,675 \$48,822 \$382,884 \$2,485,059 \$2,485,059 \$36,822 \$382,884 \$2,485,059	\$0 \$11,692,334 \$11,692,334 2022 Cost \$0 \$393,140 \$0 \$0 \$0 \$0 \$396,559 \$218,791 \$328,187 \$3382,884 \$396,559 \$91,163 \$402,029 \$2,609,312 2022 Cost \$916,188 \$0 \$0 \$916,188	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778 \$229,731 \$422,130 \$2,739,778	\$12,890,799 2024 Cost \$0 \$433,437. \$0 \$0 \$0 \$437,206 \$421,1217 \$3361,826 \$422,130 \$4437,206 \$100,507 \$4443,237 \$2,876,767 2024 Cost \$1,010,097 \$0 \$1,010,097 2024 Cost Cost	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$455,109 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$449,067 \$105,533 \$465,398 \$3,020,605 2025 Cost \$1,060,602 \$0 \$1,060,602 \$2025 Cost \$1,060,602 \$0 \$1,060,602 \$0 \$1,060,602 \$0 \$1,060,602	\$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$482,020 \$265,942 \$3398,913 \$4465,398 \$482,020 \$110,809 \$488,668 \$3,171,635 2026 Cost \$1,113,632	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$506,121 \$279,239 \$418,859 \$448,668 \$506,121 \$116,350 \$513,102 \$3,330,217 Cost \$1,169,314 \$0 \$0 \$0	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$531,427 \$122,167 \$538,757 \$3,496,728 2028 Cost \$1,227,779 \$0 \$0 \$0	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$0 \$557,998 \$3307,861 \$461,792 \$538,757 \$557,998 \$128,275 \$565,695 \$3,671,564 2029 Cost \$1,289,168 \$0 \$0 \$1,289,168
1011/1 \$38,900 \$41,839 \$44,939 \$64,993	32 33 33 DOMES 1 2 3 4 5 6 7 8 9 10 11 12 13	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS	\$9,619,313 2018 Cost \$0,000 \$323,438 \$0 \$0 \$0 \$0 \$0 \$0 \$315,000 \$315,000 \$326,250 \$775,000 \$330,750 \$2,146,688 2018 Cost \$753,750 \$0 \$753,750 \$0 \$0 \$753,750 \$0 \$0 \$0 \$108 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,100,278 \$10,100,278 \$10,100,278 \$10,100,278 \$10,000,278 \$10,000,278 \$10,000,278 \$10,000,278 \$10,000 \$10,	\$0 \$0 \$0 \$0 \$10,605,292 Cost \$0 \$356,590 \$0 \$0 \$356,590 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$364,652 \$2,366,723 Cost \$831,009 \$0 \$831,009 \$0 \$831,009 \$0 \$831,009	\$0 \$0 \$11,135,557 \$11,135,557 \$11,135,557 \$2021 \$0 \$0 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$382,884 \$2,485,059 \$2021 \$372,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,692,334 \$11,692,334 \$2022 Cost \$0 \$393,140 \$0 \$0 \$393,140 \$0 \$0 \$396,559 \$218,791 \$328,187 \$3382,884 \$3396,559 \$91,163 \$402,029 \$2,609,312 Cost \$916,188 \$0 \$91 \$916,188	\$0 \$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$416,387 \$229,731 \$344,596 \$402,029 \$416,387 \$95,721 \$422,130 \$2,739,778 \$2,739,778 \$2,739,778 \$2,739,778 \$2,739,778 \$2,739,778	\$12,890,799 2024 Cost \$0 \$433,437. \$0 \$0 \$0 \$437,206 \$421,1217 \$3361,826 \$422,130 \$4437,206 \$100,507 \$4443,237 \$2,876,767 2024 Cost \$1,010,097 \$0 \$1,010,097 2024 Cost Cost	\$0 \$13,535,339 \$13,535,339 \$2025 Cost \$0,00 \$455,109 \$0,00 \$0,00 \$455,109 \$0,00 \$459,067 \$253,278 \$379,917 \$443,237 \$449,067 \$105,533 \$465,398 \$3,020,605 Cost \$1,060,602 \$0 \$1,060,602 Cost \$53,470	\$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$477,864 \$0 \$0 \$482,020 \$265,942 \$398,171,635 2026 Cost \$1,113,632 \$0 \$1,113,632 2026 Cost \$56,143	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$506,121 \$279,239 \$418,859 \$448,668 \$506,121 \$116,350 \$513,102 \$3,330,217 Cost \$1,169,314 \$0 \$0 \$0	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$513,102 \$513,102 \$531,427 \$122,167 \$538,757 \$3,496,728 Cost \$1,227,779 \$0 \$0 \$0	\$16,452,289 building hard costs. 2029 Cost \$0 \$553,188 \$0 \$0 \$557,998 \$3207,861 \$461,792 \$538,757 \$557,998 \$128,275 \$565,695 \$3,671,564 2029 Cost \$1,289,168 \$0 \$0 \$1,289,168 Cost \$40,993
	32 33 33 DOMES 1 2 3 4 5 6 7 8 9 10 11 12 13	Wellness Center TOTAL CEILINGS STIC DRAIN LINES ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood ES Spring Valley ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South HS	\$9,619,313 2018 Cost \$323,438 \$0 \$0 \$10 \$0 \$0 \$0 \$10 \$10 \$270,000 \$315,000 \$326,250 \$753,750 \$2,146,688 2018 Cost \$753,750 \$0 \$753,750 2018 Cost \$338,000 \$0	\$10,100,278 \$10,100,278 \$10,100,278 \$10,100,278 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$10,605,292 2020 Cost \$0 \$356,590 \$0 \$0 \$0 \$359,691 \$198,450 \$297,675 \$347,288 \$359,691 \$82,688 \$364,652 \$2,366,723 2020 Cost \$831,009 \$0 \$831,009 \$0 \$831,009 \$0 \$50 \$831,009	\$0 \$0 \$0 \$11,135,557 \$11,135,557 \$2021 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$377,675 \$208,373 \$312,559 \$364,652 \$377,675 \$86,822 \$377,675 \$2485,059 \$382,884 \$2,485,059 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,692,334 2022 Cost \$0 \$393,140 \$0 \$396,559 \$218,791 \$328,187 \$3382,884 \$336,559 \$91,163 \$402,029 \$2,609,312 Cost \$916,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,276,951 \$12,276,951 \$0 \$0 \$0 \$412,797 \$0 \$0 \$0 \$0 \$0 \$16,387 \$229,731 \$344,596 \$416,387 \$295,721 \$422,130 \$2,739,778 \$223,739,778 \$2,739,778 \$2,739,778 \$2,739,778	\$12,890,799 2024 Cost \$0 \$433,437 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$241,217 \$361,826 \$422,130 \$437,206 \$100,507 \$443,237 \$2,876,767 2024 Cost \$1,010,097 \$0 \$0 \$1,010,097 2024 Cost \$50,924 \$50,924	\$13,535,339 \$13,535,339 \$2025 Cost \$0 \$455,109 \$0 \$0 \$459,067 \$253,278 \$379,917 \$443,237 \$459,067 \$105,533 \$465,398 \$3,020,605 Cost \$1,060,602 \$0 \$0 \$1,060,602 \$0 \$10 \$53,470 \$53,470	\$14,212,106 ** These it 2026 Cost \$0 \$477,864 \$0 \$0 \$482,020 \$265,942 \$396,913 \$4462,020 \$110,809 \$488,668 \$3,171,635 2026 Cost \$1,113,632 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$14,922,711 ems are not included 2027 Cost \$0 \$501,758 \$0 \$0 \$0 \$0 \$506,121 \$279,239 \$418,859 \$488,668 \$506,121 \$116,350 \$513,102 \$3,330,217 Cost \$1,169,314 \$0 \$0 \$0	\$0 \$0 \$15,668,846 in the total potential 2028 Cost \$0 \$526,846 \$0 \$0 \$0 \$531,427 \$293,201 \$439,802 \$531,427 \$122,167 \$538,757 \$3,496,728 2028 Cost \$1,227,779 \$0 \$0 \$0	\$0 \$16,452,289 building hard costs. 2029 Cost \$0 \$0 \$0 \$0 \$0 \$557,998 \$307,861 \$461,792 \$538,757 \$558,695 \$3,671,564 2029 Cost \$1,289,168 \$0 \$0 \$1,289,168 2029 Cost \$1,289,168

19 Buil 20 21 22 23 24	DISTRICT SUPPORT	Cost	Cost	Cost									
20 21 22 23		\$0	\$0	\$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	
22 23	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Raytown South Stadium Herndon Career Center - Building A	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
25	Herndon Career Center - Building B	\$112,500	\$118,125	\$124,031	\$130,233	\$136,744	\$143,582	\$150,761	\$158,299	\$166,214	\$174,524	\$183,251	
26	Herndon Career Center - Building C	\$157,500	\$165,375	\$173,644	\$182,326	\$191,442	\$201,014	\$211,065	\$221,618	\$232,699	\$244,334	\$256,551	
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29 30	ISC, Transition House	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
31	Transportation Building - North Building	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33	Wellness Center TOTAL	\$0 \$270,000	\$0 \$283,500	\$0 \$297,675	\$0 \$312,559	\$0 \$328,187	\$0 \$344,596	\$0 \$361,826	\$0 \$379,917	\$0 \$398,913	\$0 \$418,859	\$0 \$439,802	
	Tome					4020,107				4050,510		ψ-103,00 <u>2</u>	
OOTBAL	DOMESTIC DRAIN LINES	\$3,208,438	\$3,368,859	\$3,537,302	\$3,714,167	\$3,899,876	\$4,094,870	\$4,299,613	\$4,514,594	\$4,740,323 ** These items	\$4,977,340 are not included in	\$5,226,207 the total potential buil	ilding k
OO I BI KE		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	laing i
1	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
1	Blue Ridge ES Eastwood ES	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
3	Fleetridge ES	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	Little Blue ES	\$0	\$0	\$0 -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	New Trails Early Childhood	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	
/ 8	Norfleet ES Northwood	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
9	Robinson ES	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
10	Southwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12 13	Three Trails Early Childhood Westridge ES	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
15	TOTAL	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
	MIDDLE SCHOOLS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
14	MIDDLE SCHOOLS Raytown MS	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	
15	Raytown Central MS	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HIGH SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	
17	Raytown HS	\$593,750	\$623,438	\$654,609	\$687,340	\$721,707	\$757,792	\$795,682	\$835,466	\$877,239	\$921,101	\$967,156	
18	Raytown South HS	\$593,750	\$623,438	\$654,609	\$687,340	\$721,707	\$757,792	\$795,682	\$835,466	\$877,239	\$921,101	\$967,156	
	TOTAL	\$1,187,500	\$1,246,875	\$1,309,219	\$1,374,680	\$1,443,414	\$1,515,584	\$1,591,364	\$1,670,932	\$1,754,478	\$1,842,202	\$1,934,312	
	DISTRICT SUPPORT	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	
	Idings + Grounds Maintenance Warehouse	\$0 #0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20 21	Buildings + Grounds Office Chittwood Stadium	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
22	Food Service Office	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25 26	Herndon Career Center - Building B	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
26 27	Herndon Career Center - Building C Herndon Career Center - Building D	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
28	(ISC)Instructional Services Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31 32	Transportation Building - North Building Transportation Building - South Building	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
32 33	Wellness Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FOOTBALL TURF	\$1,187,500	\$1,246,875	\$1,309,219	\$1,374,680	\$1,443,414	\$1,515,584	\$1,591,364	\$1,670,932	\$1,754,478	\$1,842,202	\$1,934,312	
TRACK			. , ,===		. , , , , , , ,		. ,,		. , -,	-		the total potential buil	

				4.5	4.5	4.5	4.5	4.5		4.5	4.5	4.0	
1	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 New	w Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	e Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
MIC	IDDLE SCHOOLS	Cost	Cost	Cost	Cos								
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
15	Raytown Central MS	\$687,500	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$(
16	Raytown South MS	\$087,300	\$0 \$0	\$0	\$0	\$0		\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$(
10	TOTAL	\$687,500	\$0	\$0	\$0 \$0	\$0	\$0 \$0		φυ \$0	\$0 \$0	Φ ⁰ \$0	\$0	
	IOIAL	\$687,500	\$0	\$ 0	20	\$ U	\$0	ŞU	\$0	\$0	\$0	\$0	\$0
		0010	0010	0000	0001	2022	0000	0004	0005	0000	0007	0000	2029
	IIIOH COLICOLO	2018	2019	2020	2021		2023	2024	2025	2026	2027	2028	
	HIGH SCHOOLS	Cost	Cost	Cost	Cos								
17	Raytown HS	\$231,250	\$450,000	\$472,500	\$496,125	\$520,931	\$546,978	\$574,327	\$603,043	\$633,195	\$664,855	\$698,098	\$733,003
18	Raytown South HS	\$231,250	\$242,813	\$254,953	\$267,701	\$281,086	\$295,140	\$309,897	\$325,392	\$341,662	\$358,745	\$376,682	\$395,516
	TOTAL	\$462,500	\$692,813	\$727,453	\$763,826	\$802,017	\$842,118	\$884,224	\$928,435	\$974,857	\$1,023,600	\$1,074,780	\$1,128,519
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
DIST	TRICT SUPPORT	Cost	Cost	Cost	Cos								
19 Buildings + Grounds Ma		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Idings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Raytown South Stadium	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	ΦO	\$0 \$0	\$0 \$0	\$(
							Φ0	-		Φ0		\$0 \$0	\$(
	roor Contor Building A												
24 Herndon Care	reer Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0		
24 Herndon Care 25 Herndon Care	reer Center - Building B	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$(
24 Herndon Care 25 Herndon Care 26 Herndon Care	reer Center - Building B reer Center - Building C	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$							
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care	reer Center - Building B reer Center - Building C reer Center - Building D	\$0 \$0 \$0	ΨΟ	\$0 \$0 \$0	\$0 \$0 \$0	\$(\$(
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc	reer Center - Building B ireer Center - Building C reer Center - Building D uctional Services Center	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc	reer Center - Building B reer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc	reer Center - Building B reer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House Safety Center	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc 29 30 31 Transportation Bui	reer Center - Building B reer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House Safety Center uilding - North Building	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc 29 30 31 Transportation Bui 32 Transportation Bui	reer Center - Building B ureer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House Safety Center uilding - North Building uilding - South Building	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc 29 30 31 Transportation Bui 32 Transportation Bui	reer Center - Building B ureer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House Safety Center uilding - North Building uilding - South Building Wellness Center	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6 \$6 \$6 \$5
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24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc 29 30 31 Transportation Bui 32 Transportation Bui	reer Center - Building B ureer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House Safety Center uilding - North Building uilding - South Building Wellness Center	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$C
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruc 29 30 31 Transportation Bui 32 Transportation Bui	reer Center - Building B ireer Center - Building C reer Center - Building C uctional Services Center ISC, Transition House Safety Center uilding - North Building uilding - South Building Wellness Center TOTAL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$7 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
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24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruct 29 30 31 Transportation Buil 32 Transportation Buil 33 CASEWORK ELEMENT 1 2 3 4 5 6 New 7 8 9 10 11 12 11 12 Three 13	reer Center - Building B reer Center - Building C reer Center - Building C reer Center - Building C uctional Services Center ISC, Transition House Safety Center uilding - North Building uilding - South Building Wellness Center TOTAL TRACK STACK NTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES W Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Total TOTAL IDDLE SCHOOLS Raytown MS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,074,780 \$1,074,7	\$60, \$60, \$60, \$60, \$60, \$60, \$60, \$60,
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruct 29 30 31 Transportation Bui 32 Transportation Bui 33 CASEWORK ELEMENT 1 2 3 4 5 6 New 7 8 9 10 11 12 Three 13	reer Center - Building B reer Center - Building C reer Center - Building C reer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House Safety Center uilding - North Building wellness Center TOTAL TRACK STARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES w Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES re Trails Early Childhood Westridge ES TOTAL IDDLE SCHOOLS Raytown MS Raytown MS Raytown Central MS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$60, \$60, \$60, \$60, \$60, \$60, \$60, \$60,
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruct 29 30 31 Transportation Bui 32 Transportation Bui 33 CASEWORK ELEMENT 1 2 3 4 5 6 New 7 8 9 10 11 12 Three 13	reer Center - Building B reer Center - Building C uctional Services Center ISC, Transition House Safety Center uilding - North Building Wellness Center TOTAL TRACK STARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES Little Blue ES Northwood Robinson ES Southwood ES Spring Valley ES ToTAL IDDLE SCHOOLS Raytown MS Raytown South MS Raytown South MS Raytown South MS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00
24 Herndon Care 25 Herndon Care 26 Herndon Care 27 Herndon Care 28 (ISC)Instruct 29 30 31 Transportation Bui 32 Transportation Bui 33 CASEWORK ELEMENT 1 2 3 4 5 6 New 7 8 9 10 11 12 Three 13 MID 14 15	reer Center - Building B reer Center - Building C reer Center - Building C reer Center - Building C reer Center - Building D uctional Services Center ISC, Transition House Safety Center uilding - North Building wellness Center TOTAL TRACK STARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES w Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES re Trails Early Childhood Westridge ES TOTAL IDDLE SCHOOLS Raytown MS Raytown MS Raytown Central MS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,128,519 \$0 \$1,128,519 \$0 \$454,309 \$454,309 \$454,309 \$290,758 \$290,758 \$508,826 \$454,309 \$290,758 \$1,128,519 \$290,758 \$290,758 \$290,758 \$1,128,519 \$290,758 \$290,758 \$290,758 \$290,758 \$290,758 \$290,758 \$20,758 \$20,758 \$20,759,584

2022

\$55,566

2021

\$52,920

2024 Cost

\$61,262

2023

\$58,344

2026 Cost

\$67,541

2025

\$64,325

2027 Cost

\$74,464

\$70,918

2029 Cost \$78,187

2020 Cost

\$50,400

HIGH SCHOOLS

Raytown HS

17

2018

\$552,500

2019

\$48,000

	2000	2007	2000	2007	2004	0000	2000	2001	0000	2012	2212	
	2028 Cost	2027 Cost	2026 Cost	2025 Cost	2024 Cost	2023 Cost	2022 Cost	2021 Cost	2020 Cost	2019 Cost	2018 Cost	DISTRICT SUPPORT
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Buildings + Grounds Maintenance Warehouse
	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	Buildings + Grounds Office
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Chittwood Stadium
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Food Service Office
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Raytown South Stadium
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Herndon Career Center - Building A
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Herndon Career Center - Building B
(\$69,228	\$65,931	\$62,792	\$59,802	\$56,954	\$54,242	\$51,659	\$49,199	\$46,856	\$44,625	\$42,500	Herndon Career Center - Building C
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Herndon Career Center - Building D
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(ISC)Instructional Services Center
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ISC, Transition House
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 ¢0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Safety Center
	\$0 \$0	\$0 \$0	\$U	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	Transportation Building - North Building Transportation Building - South Building
	υφ Ω 2	\$0 \$0	\$0	\$0 \$0	Φ0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Φ0 \$0	υφ Ω 2	Wellness Center
	\$69,228	\$65,931	\$62,792	\$59,802	\$56,954	\$54,242	\$51,659	\$49,199	\$46,856	\$44,625	\$42,500	TOTAL
•	403,220	ψ03,331	Ψ02,732	403,002	ψ50,554	Ψ0+,2+2	ψ31,033	Ψ+3,133	Ψ-10,000	Ψ11,023	Ψ+2,300	TOTAL
\$6,3	\$6,030,691	\$5,743,516	\$5,470,015	\$5,209,538	\$4,961,465	\$4,725,205	\$4,500,195	\$4,285,900	\$4,081,809	\$3,887,438	\$4,653,750	CASEWORK
lding hard	ne total potential bui	are not included in t	** These items									REPAIR
	2028	2027	2026	2025	2024	2023	2022	2021	2020	2019	2018	
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	ELEMENTARY SCHOOLS
	\$53,448	\$50,903	\$48,479	\$46,170	\$43,972	\$41,878	\$39,884	\$37,985	\$36,176	\$34,453	\$32,813	Blue Ridge ES
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Eastwood ES
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Fleetridge ES
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Laurel Hills ES
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Little Blue ES
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Trails Early Childhood
\$	\$106,896	\$101,806	\$96,958	\$92,341	\$87,944	\$83,756	\$79,768	\$75,969	\$72,352	\$68,906	\$65,625	Norfleet ES
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Northwood
	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	Robinson ES
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Southwood ES Spring Valley ES
	\$ U	\$0	\$0		\$ U		201	\$UI	\$ U	30		Spring valley ESI
	40	40	¢0	¢Ω	40					to		
	\$0 \$0	\$0 ¢0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	Three Trails Early Childhood
	\$0	\$0	\$0 \$0 \$145.437	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	Three Trails Early Childhood Westridge ES
\$1	\$0 \$160,344	\$0 \$152,709	\$0 \$0 \$145,437	\$0 \$138,511	\$0 \$131,916	\$0 \$0 \$125,634	\$0 \$0 \$119,651	\$0 \$0 \$113,954	\$0 \$0 \$108,527	\$0 \$103,359	\$0 \$0 \$98,438	Three Trails Early Childhood
\$	\$0 \$160,344 2028	\$0 \$152,709 2027	2026	\$0 \$138,511 2025	\$0 \$131,916 2024	\$0 \$0 \$125,634 2023	\$0 \$0 \$119,651 2022	\$0 \$0 \$113,954 2021	\$0 \$0 \$108,527 2020	\$0 \$103,359 2019	\$0 \$0 \$98,438 2018	Three Trails Early Childhood Westridge ES TOTAL
\$	\$0 \$160,344 2028 Cost	\$0 \$152,709 2027 Cost	2026 Cost	\$0 \$138,511 2025 Cost	\$0 \$131,916 2024 Cost	\$0 \$0 \$125,634 2023 Cost	\$0 \$0 \$119,651 2022 Cost	\$0 \$0 \$113,954 2021 Cost	\$0 \$0 \$108,527 2020 Cost	\$0 \$103,359 2019 Cost	\$0 \$0 \$98,438 2018 Cost	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS
\$	\$0 \$160,344 2028 Cost \$0	\$0 \$152,709 2027 Cost \$0	2026 Cost \$0	\$0 \$138,511 2025 Cost \$0	\$0 \$131,916 2024 Cost \$0	\$0 \$0 \$125,634 2023 Cost \$0	\$0 \$0 \$119,651 2022 Cost \$0	\$0 \$0 \$113,954 2021 Cost \$0	\$0 \$0 \$108,527 2020 Cost \$0	\$0 \$103,359 2019 Cost \$0	\$0 \$0 \$98,438 2018 Cost \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS
\$	\$0 \$160,344 2028 Cost \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0	2026 Cost \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS
4	\$0 \$160,344 2028 Cost \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0	2026 Cost \$0	\$0 \$138,511 2025 Cost \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0	\$0 \$103,359 2019 Cost \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS
4	\$0 \$160,344 2028 Cost \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0	2026 Cost \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS
	\$0 \$160,344 2028 Cost \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 2028 Cost	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0 2027 Cost	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 2025 Cost	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 2019 Cost	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 2028 Cost	\$0 \$152,709 2027 Cost \$0 \$0 \$0 2027 Cost \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 2021 Cost \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 2020 Cost \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown South HS
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0 2027 Cost	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 2019 Cost	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 2020 Cost \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South HS TOTAL
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	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D
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	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$103,359 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C South Stadium Services Center ISC, Transition House Safety Center
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$103,359 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building
	\$0 \$160,344 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$152,709 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$138,511 2025 Cost \$0 \$0 \$0 \$0 \$0 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$131,916 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$125,634 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$119,651 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$113,954 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$108,527 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$103,359 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$98,438 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C South Stadium Services Center ISC, Transition House Safety Center

\$27,783 **\$83,349** \$29,172 **\$87,516** \$30,631 **\$91,892** \$32,162 **\$96,487** \$33,770 **\$101,311** \$37,232 **\$111,696**

\$160,344

\$168,362

\$152,709

\$35,459 **\$106,377** \$39,093 **\$117,280**

\$26,460 **\$79,380**

Raytown South HS TOTAL

EFIS REPAIR

\$98,438

18

\$637,500 **\$1,190,000** \$24,000 **\$72,000** \$25,200 **\$75,600**

\$108,527

\$103,359

\$113,954

\$119,651

\$125,634

\$131,916

\$138,511

\$145,437

POINTING	2018	2019	2020	2021	2022	2023	2024	2025	^ I hese items	are not included in th	e total potential bui	liding hard
ELEMENTARY SCHOOLS	Cost	Cost	Cost									
Blue Ridge ES	\$46,875	\$49,219	\$51,680	\$54,264	\$56,977	\$59,826	\$62,817	\$65,958	\$69,256	\$72,719	\$76,354	\$
Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fleetridge ES	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
Laurel Hills ES Little Blue ES	\$0 \$0	\$0 \$0	\$0 \$0									
New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Northwood	\$37,500	\$39,375	\$41,344	\$43,411	\$45,581	\$47,861	\$50,254	\$52,766	\$55,405	\$58,175	\$61,084	
Robinson ES	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,355	\$73,873	\$77,566	\$81,445	
Southwood ES Spring Valley ES	\$62,500	\$65,625 \$0	\$68,906	\$72,352	\$75,969 \$0	\$79,768 \$0	\$83,756	\$87,944	\$92,341	\$96,958	\$101,806	\$
Three Trails Early Childhood	\$281,250	\$295,313	\$310,078	\$325,582	\$341,861	\$358,954	\$376,902	\$395,747	\$415,534	\$436,311	\$458,127	9
Westridge ES	\$62,500	\$65,625	\$68,906	\$72,352	\$75,969	\$79,768	\$83,756	\$87,944	\$92,341	\$96,958	\$101,806	
TOTAL	\$540,625	\$567,656	\$596,039	\$625,841	\$657,133	\$689,990	\$724,489	\$760,714	\$798,749	\$838,687	\$880,621	
MIDDLE SCHOOLS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Raytown MS	\$109,375	\$114,844	\$120,586	\$126,615	\$132,946	\$139,593	\$146,573	\$153,902	\$161,597	\$169,677	\$178,160	9
Raytown Central MS	\$410,938	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,355	\$73,873	\$77,566	\$81,445	
Raytown South MS	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,355	\$73,873	\$77,566	\$81,445	
TOTAL	\$570,313	\$219,844	\$230,836	\$242,378	\$254,497	\$267,221	\$280,583	\$294,612	\$309,342	\$324,809	\$341,050	4
LUQUI COLIQOI S	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
HIGH SCHOOLS	Cost	Cost	Cost									
Raytown HS Raytown South HS	\$515,625 \$206,250	\$541,406 \$216,563	\$568,477 \$227,391	\$596,900 \$238,760	\$626,745 \$250,698	\$658,083 \$263,233	\$690,987 \$276,395	\$725,536 \$290,214	\$761,813 \$304,725	\$799,904 \$319,961	\$839,899 \$335,960	
TOTAL	\$721,875	\$757,969	\$795,867	\$835,661	\$877,444	\$921,316	\$967,382	\$1,015,751	\$1,066,538	\$1,119,865	\$1,175,858	\$1
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
DISTRICT SUPPORT	Cost	Cost	Cost									
Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Buildings + Grounds Office Chittwood Stadium	\$0 \$0	\$0 \$0	\$0 \$0									
Food Service Office	\$0	\$0 \$0	\$0	\$0 \$0								
Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Herndon Career Center - Building C	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Herndon Career Center - Building D (ISC)Instructional Services Center	\$0 \$0	\$0 \$0	\$0 \$0									
ISC, Transition House	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	
Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Wellness Center TOTAL	\$0 \$0	\$0 \$0	\$0									
IOIAL	•	Ψ0	V-	ΨΟ		ΨU	•	Ψ-0			\$0	
TUCKPOINTING	\$1,832,813	\$1,545,469	\$1,622,742	\$1,703,879	\$1,789,073	\$1,878,527	\$1,972,453	\$2,071,076	\$2,174,630	\$2,283,361	\$0 \$2,397,529	\$2,
TUCKPOINTING	\$1,832,813	\$1,545,469	\$1,622,742	\$1,703,879	\$1,789,073	\$1,878,527	\$1,972,453	\$2,071,076	** These items	are not included in th	\$2,397,529 e total potential bui	
TUCKPOINTING											\$2,397,529	\$2, ! ilding hard
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES	\$1,832,813 2018 Cost \$0	\$1,545,469 2019 Cost \$0	\$1,622,742 2020 Cost \$0	\$1,703,879 2021 Cost \$0	\$1,789,073 2022 Cost \$0	\$1,878,527 2023 Cost \$0	\$1,972,453 2024 Cost \$0	\$2,071,076 2025 Cost \$0	** These items 2026 Cost \$0	are not included in th	\$2,397,529 e total potential bui 2028 Cost \$0	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES	\$1,832,813 2018 Cost \$0 \$0	\$1,545,469 2019 Cost \$0 \$0	\$1,622,742 2020 Cost \$0 \$0	\$1,703,879 2021 Cost \$0 \$0	\$1,789,073 2022 Cost \$0 \$0	\$1,878,527 2023 Cost \$0 \$0	\$1,972,453 2024 Cost \$0 \$0	\$2,071,076 2025 Cost \$0 \$0	** These items 2026 Cost \$0 \$0	are not included in th	\$2,397,529 e total potential bui 2028 Cost \$0 \$0	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0	\$1,703,879 2021 Cost \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0	\$2,397,529 e total potential bui 2028 Cost \$0 \$0 \$0	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES	\$1,832,813 2018 Cost \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0	** These items 2026 Cost \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,397,529 e total potential bui 2028 Cost \$0 \$0	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0	\$2,397,529 se total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 e total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 te total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 se total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 The total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 The total potential bui total bui	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 The total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 te total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 te total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
TUCKPOINTING ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 te total potential bui 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
ERS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL	\$1,832,813 2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,545,469 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,622,742 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,703,879 Cost Cost So So So So So So So S	\$1,789,073 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,878,527 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,972,453 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,071,076 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	** These items 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	are not included in th 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,397,529 The total potential buit to the potential built to the potentia	

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	111011 0011001 0												
	HIGH SCHOOLS	Cost	t Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0			\$0					\$0	\$0	\$0
		•		••	•				•	**	*1	••	, ,
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	· ·											2023
		Cost		Cost	Cost				Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0 \$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0					\$0		\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	·	\$0	\$0				\$0		\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0		\$0 \$0	\$0				\$0	0.2	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0		\$0 \$0	\$0 \$0	i-i			\$0 \$0		\$0	φο 	\$0
27	Herndon Career Center - Building D	\$0		\$0 \$0					\$0 \$0		\$0 \$0	\$0 \$0	\$0
						i-i						φ0	
28	(ISC)Instructional Services Center	\$0		\$0			\$0		\$0		\$0	ΦU	\$0
29	ISC, Transition House	\$0		\$0	\$0		\$0		\$0		\$0	\$0	\$0
30	Safety Center	\$0		\$0					\$0		\$0	\$0	\$0
31	Transportation Building - North Building	\$0		\$0		i-i			\$0		\$0	\$0	\$0
32	Transportation Building - South Building	\$0		\$0	\$0				\$0		\$0	\$0	\$0
33	Wellness Center	\$0			\$0						\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							_				_		
	LOCKERS	\$100,000	\$105,000	\$110,250	\$115,763	\$121,551	\$127,628	\$134,010	\$140,710	\$147,746	\$155,133	\$162,889	\$171,034
CONIC	DETE CIDEWALKO		_				•				-		
CONC	CRETE SIDEWALKS									<u> </u>	ms are not included	in the total potential	building hard costs.
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost	t Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES			\$5,375	\$5,643	\$5,926	\$6,222	\$6,533	\$6,860	\$7,203	\$7,563	\$7,941	\$8,338
2	Eastwood ES	\$15,875		\$17,502	\$18,377	\$19,296	\$20,261	\$21,274	\$22,338	\$23,455	\$24,627	\$25,859	\$27,152
2	Fleetridge ES	\$45,563			\$16,377 \$52,744	\$55,382	\$58,151	\$61,058	\$64,111	\$67,317	\$70,682	\$25,659 \$74,217	\$77,927
3				\$50,233							- -		\$20,909
4	Laurel Hills ES	\$12,225		\$13,478	\$14,152	\$14,860	\$15,603	\$16,383	\$17,202	\$18,062	\$18,965	\$19,913	
5	Little Blue ES	\$38,328		\$42,257	\$44,370	\$46,588	\$48,917	\$51,363	\$53,932	\$56,628	\$59,460	\$62,432	\$65,554
6	New Trails Early Childhood	\$4,125		\$4,548	\$4,775	\$5,014	\$5,265	\$5,528	\$5,804	\$6,095	\$6,399	\$6,719	\$7,055
7	Norfleet ES	\$13,070		\$14,410	\$15,130	\$15,887	\$16,681	\$17,515	\$18,391	\$19,310	\$20,276	\$21,290	\$22,354
8	Northwood	\$13,813		\$15,228	\$15,990	\$16,789	\$17,629	\$18,510	\$19,436	\$20,407	\$21,428	\$22,499	\$23,624
9	Robinson ES	\$16,875	\$17,719	\$18,605	\$19,535	\$20,512	\$21,537	\$22,614	\$23,745	\$24,932	\$26,179	\$27,488	\$28,862
10	Southwood ES	\$10,313	\$10,828	\$11,370	\$11,938	\$12,535	\$13,162	\$13,820	\$14,511	\$15,236	\$15,998	\$16,798	\$17,638
11	Spring Valley ES	\$20,825	\$21,866	\$22,960	\$24,108	\$25,313	\$26,579	\$27,907	\$29,303	\$30,768	\$32,306	\$33,922	\$35,618
12	Three Trails Early Childhood	\$18,966	\$19,914	\$20,910	\$21,955	\$23,053	\$24,205	\$25,416	\$26,687	\$28,021	\$29,422	\$30,893	\$32,438
13	Westridge ES	\$13,656	\$14,339	\$15,056	\$15,809	\$16,599	\$17,429	\$18,301	\$19,216	\$20,177	\$21,185	\$22,245	\$23,357
	TOTAL	\$228,508	\$239,933	\$251,930	\$264,526	\$277,752	\$291,640	\$306,222	\$321,533	\$337,610	\$354,490	\$372,215	\$390,825
		. ,				, ,	· · ·		. ,		, ,		. ,
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost		Cost				Cost	Cost			Cost	
1.4					Cost	Cost				Cost	Cost		Cost
14	Raytown MS	\$19,531		\$21,533	\$22,610	\$23,740	\$24,927	\$26,174	\$27,482	\$28,857	\$30,299	\$31,814	\$33,405
15	Raytown Central MS	\$15,844		\$40,662	\$42,695	\$44,829	\$47,071	\$49,424	\$51,896	\$54,490	\$57,215	\$60,076	\$63,079
16	Raytown South MS	\$36,881		\$40,662	\$42,695	\$44,829	\$47,071	\$49,424	\$51,896	\$54,490	\$57,215	\$60,076	\$63,079
	TOTAL	\$72,256	\$97,958	\$102,856	\$107,999	\$113,399	\$119,069	\$125,023	\$131,274	\$137,837	\$144,729	\$151,966	\$159,564
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost	t Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS			\$25,840	\$27,132	\$28,488	\$29,913	\$31,408	\$32,979	\$34,628	\$36,359	\$38,177	\$40,086
18	Raytown Fig	\$34,063		\$37,554	\$39,432	\$41,403	\$43,473	\$45,647	\$47,929	\$50,326	\$50,339	\$55,484	\$58,258
10	TOTAL			\$63,394	\$66,563				\$80,908	\$84,954	\$89,201	\$93,661	\$98,345
	TOTAL	\$37,300	\$00,373	\$00,034	\$00,303	\$09,032	\$73,360	\$77,033	\$50,908	φ64,354	\$69,201	φ33,001	\$30,543
		2018	2019	2020	2021	2022	2022	2024	2025	2026	2027	2028	2029
	DICTRICT CURRORT										2027		2029
	DISTRICT SUPPORT		t Cost	Cost				Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium			\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$97,641	\$102,523	\$107,649	\$113,031	\$118,683	\$124,617	\$130,848	\$137,390	\$144,260	\$151,473	\$159,046	\$166,999
25	Herndon Career Center - Building B	\$731		\$806	\$847	\$889	\$933		\$1,029	\$1,080	\$1,134	\$1,191	\$1,251
26	Herndon Career Center - Building C	\$5,869		\$6,470	\$6,794	\$7,134	\$7,490	\$7,865	\$8,258	\$8,671	\$9,104	\$9,560	\$10,038
27	Herndon Career Center - Building D	\$0,809		\$0,470	\$0,734 \$0		\$0		\$0,238	φ0,071 ¢∩	\$9,104	\$9,300 \$0	\$0
28	(ISC)Instructional Services Center			\$0 \$0			\$0		\$0 \$0	ΦO.	\$0 \$0	ΦU \$0	\$0
29	ISC, Transition House			\$0 \$0		i-i	\$0		\$0 \$0		\$0 \$0	Φ <u>υ</u> 0\$	\$0 \$0
30	Safety Center	\$0	T -	\$0 \$0	\$0 \$0				\$0 \$0		\$0 \$0	\$0 \$0	
												\$U \$0	
31	Transportation Building - North Building			\$0		L			\$0		\$0	Ψ~	\$0
32	Transportation Building - South Building			\$0					\$0		\$0	\$0	\$0
33	Wellness Center		\$0	\$0	\$0	T ~	\$0	т-	\$0		\$0	\$0	\$0
1	TOTAL	\$104,241	\$109,453	\$114,925	\$120,672	\$126,705	\$133,040	\$139,692	\$146,677	\$154,011	\$161,711	\$169,797	\$178,287
1													

	CONCRETE SIDEWALKS	\$462,504	\$507,719	\$533,105	\$559,760	\$587,748	\$617,136	\$647,992	\$680,392	\$714,412	\$750,132	\$787,639	\$827,021
FENCIN	G									** These items a	are not included in th	e total potential bui	lding hard costs.
	ELEMENTARY COLLOCIO	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1	ELEMENTARY SCHOOLS Blue Ridge ES	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0
2	Eastwood ES	\$0 \$0	\$0 \$0	\$0 \$0									
3	Fleetridge ES Laurel Hills ES	\$0 \$34,688	\$0 \$36,422	\$0 \$38,243	\$0	\$0 \$42,163	\$0 \$44,271	\$0 \$46,485	\$0 \$48,809	\$0 \$51,249	\$0 \$53,812	\$0 \$56,502	\$0 \$59,327
5	Little Blue ES	\$3,469	\$3,642	\$3,824 \$3,824	\$40,155 \$4,016	\$4,216 \$4,216	\$4,427	\$4,648	\$4,881	\$5,125	\$5,812 \$5,381	\$5,650	\$5,933 \$5,933
6	New Trails Early Childhood	\$2,969	\$3,117	\$3,273	\$3,437	\$3,609	\$3,789	\$3,978	\$4,177	\$4,386	\$4,606	\$4,836	\$5,078
/ 8	Norfleet ES Northwood	\$0 \$1,250	\$0 \$1,313	\$0 \$1,378	\$0 \$1,447	\$0 \$1,519	\$0 \$1,595	\$0 \$1,675	\$0 \$1,759	\$0 \$1,847	\$0 \$1,939	\$0 \$2,036	\$0 \$2,138
9	Robinson ES	\$10,664	\$11,197	\$11,757	\$12,345	\$12,962	\$13,610	\$14,291	\$15,005	\$15,756	\$16,543	\$17,371	\$18,239
10 11	Southwood ES Spring Valley ES	\$1,250 \$1,250	\$1,313 \$1,313	\$1,378 \$1,378	\$1,447 \$1,447	\$1,519 \$1,519	\$1,595 \$1,595	\$1,675 \$1,675	\$1,759 \$1,759	\$1,847 \$1,847	\$1,939 \$1,939	\$2,036 \$2,036	\$2,138 \$2,138
12	Three Trails Early Childhood	\$1,250	\$1,313	\$1,378	\$1,447	\$1,519	\$1,595	\$1,675	\$1,759	\$1,847	\$1,939	\$2,036	\$2,138
13	Westridge ES TOTAL	\$1,000 \$57,789	\$1,050 \$60,679	\$1,103 \$63,712	\$1,158 \$66,898	\$1,216 \$70,243	\$1,276 \$73,755	\$1,340 \$77,443	\$1,407 \$81,315	\$1,477 \$85,381	\$1,551 \$89,650	\$1,629 \$94,132	\$1,710 \$98,839
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1.4	MIDDLE SCHOOLS	Cost	Cost	Cost									
14 15	Raytown MS Raytown Central MS	\$0 \$0	\$0 \$0	\$0 \$0									
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
17	HIGH SCHOOLS	Cost	Cost	Cost									
17 18	Raytown HS Raytown South HS	\$0 \$0	\$0 \$0	\$0 \$0									
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	DISTRICT SUPPORT	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
19 E	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 22	Chittwood Stadium Food Service Office	\$0 \$0	\$0 \$0	\$0 \$0									
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 25	Herndon Career Center - Building A Herndon Career Center - Building B	\$0 \$0	\$0 \$0	\$0 \$0									
26	Herndon Career Center - Building C	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0
27	Herndon Career Center - Building D	\$0 #0	\$0 \$0	\$0 #0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 #0	\$0 #0	\$0 #0	\$0 #0	\$0 #0
28 29	(ISC)Instructional Services Center ISC, Transition House	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 32	Transportation Building - North Building Transportation Building - South Building	\$0 \$0	\$0 \$0	\$0 \$0									
33	Wellness Center TOTAL	\$0 \$0	\$0 \$0	\$0 \$0									
					<u> </u>								
ARKIN	FENCING FENCING	\$57,789	\$60,679	\$63,712	\$66,898	\$70,243	\$73,755	\$77,443	\$81,315	\$85,381 ** These items a	\$89,650 are not included in th	\$94,132 e total potential bui	\$98,839 Iding hard costs
7 11 11 11 11		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost	Cost	Cost									
1 2	Blue Ridge ES Eastwood ES	\$6,044 \$193,463	\$6,346 \$203,136	\$6,663 \$213,292	\$6,996 \$223,957	\$7,346 \$235,155	\$7,714 \$246,913	\$8,099 \$259,258	\$8,504 \$272,221	\$8,929 \$285,832	\$9,376 \$300,124	\$9,845 \$315,130	\$10,337 \$330,887
3	Fleetridge ES	\$237,563	\$249,441	\$261,913	\$275,008	\$288,759	\$303,197	\$318,356	\$334,274	\$350,988	\$368,537	\$386,964	\$406,312
4	Laurel Hills ES	\$348,625	\$366,056	\$384,359	\$403,577	\$423,756	\$444,944	\$467,191	\$490,550	\$515,078	\$540,832	\$567,873	\$596,267
5 6	Little Blue ES New Trails Early Childhood	\$202,500 \$152,075	\$212,625 \$159,679	\$223,256 \$167,663	\$234,419 \$176,046	\$246,140 \$184,848	\$258,447 \$194,091	\$271,369 \$203,795	\$284,938 \$213,985	\$299,185 \$224,684	\$314,144 \$235,918	\$329,851 \$247,714	\$346,344 \$260,100
7	Norfleet ES	\$104,500	\$109,725	\$115,211	\$120,972	\$127,020	\$133,371	\$140,040	\$147,042	\$154,394	\$162,114	\$170,219	\$178,730
8 9	Northwood Robinson ES	\$190,875 \$249,250	\$200,419 \$261,713	\$210,440 \$274,798	\$220,962 \$288,538	\$232,010 \$302,965	\$243,610 \$318,113	\$255,791 \$334,019	\$268,580 \$350,720	\$282,009 \$368,256	\$296,110 \$386,669	\$310,915 \$406,002	\$326,461 \$426,302
10	Southwood ES	\$383,000	\$402,150	\$422,258	\$443,370	\$465,539	\$488,816	\$513,257	\$538,919	\$565,865	\$594,159	\$623,867	\$655,060
11	Spring Valley ES	\$229,500	\$240,975	\$253,024	\$265,675	\$278,959	\$292,907	\$307,552	\$322,930	\$339,076	\$356,030	\$373,831	\$392,523
12 13	Three Trails Early Childhood Westridge ES	\$195,250 \$252,800	\$205,013 \$265,440	\$215,263 \$278,712	\$226,026 \$292,648	\$237,328 \$307,280	\$249,194 \$322,644	\$261,654 \$338,776	\$274,736 \$355,715	\$288,473 \$373,501	\$302,897 \$392,176	\$318,042 \$411,785	\$333,944 \$432,374
	TOTAL	\$2,745,444	\$2,882,716	\$3,026,852	\$3,178,194	\$3,337,104	\$3,503,959	\$3,679,157	\$3,863,115	\$4,056,271	\$4,259,084	\$4,472,039	\$4,695,641
	MIDDLE SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
	Raytown MS	\$471,250	**Cost \$494,813	\$519,553	\$545,531	\$572,807	\$601,448	\$631,520	\$663,096	\$696,251	\$731,063	\$767,617	\$805,997
14									 				-
14 15 16	Raytown Central MS Raytown South MS	\$401,250 \$436,250	\$458,063 \$458,063	\$480,966 \$480,966	\$505,014 \$505,014	\$530,265 \$530,265	\$556,778 \$556,778	\$584,617 \$584,617	\$613,848 \$613,848	\$644,540 \$644,540	\$676,767 \$676,767	\$710,605 \$710,605	\$746,136 \$746,136

HIGH SCHOOLS	2028 2029 Cost Cost \$925,212 \$971,473 \$1,576,566 \$1,655,395 \$2,501,779 \$2,626,867 2028 2029 Cost Cost \$0 \$0 \$6,556 \$6,884 \$0 \$0 \$17,551 \$18,429 \$0 \$0 \$26,022 \$27,323 \$16,289 \$17,103 \$230,896 \$242,441 \$0 \$0 \$0 \$0 \$68,984 \$72,433 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$171,066 \$56,278 \$59,092 \$2,278,739
Reytom South HS \$507,875 \$1,010,626 \$1,007,002 \$1,177,967 \$1,866,866 \$31,250,220 \$2,206,219 \$2,101,103 \$2,269,197 \$3,261,103 \$2,269,197 \$3,261,103 \$2,269,197 \$2,260,107	\$1,576,566 \$1,655,395 \$2,626,867 \$2,501,779 \$2,626,867 \$2,626,867 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
TOTAL \$1,555,875 \$1,612,669 \$1,693,302 \$1,777,967 \$1,866,866 \$1,960,209 \$2,058,219 \$2,161,130 \$2,269,187 \$2,382,646 \$1,967,249 \$2,000,200 \$2,000,2	\$2,501,779 2028 Cost \$0 \$0 \$0 \$6,556 \$6,884 \$0 \$27,323 \$16,289 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$230,896 \$242,441 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
DISTRICT SUPPORT Cost Co	2028 2029 Cost Cost \$0 \$0 \$6,556 \$6,884 \$0 \$0 \$17,551 \$18,429 \$0 \$0 \$26,022 \$27,323 \$16,289 \$17,103 \$230,896 \$242,441 \$0 \$0 \$68,984 \$72,433 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
Buildings + Grounds Maintenance Warehouse \$0	\$0 \$0 \$6,556 \$6,884 \$0 \$0 \$17,551 \$18,429 \$0 \$0 \$26,022 \$27,323 \$16,289 \$17,103 \$230,896 \$242,441 \$0 \$0 \$0 \$0 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
Subdings - Grounds Office \$4,025 \$4,438 \$4,659 \$4,892 \$5,137 \$5,394 \$5,664 \$5,947 \$6,244 \$1,045	\$6,556 \$6,884 \$0 \$0 \$0 \$0 \$17,551 \$18,429 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
21 Chittwood Stadium \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0	\$0 \$0 \$17,551 \$18,429 \$0 \$0 \$26,022 \$27,323 \$16,289 \$17,103 \$230,896 \$242,441 \$0 \$0 \$0 \$0 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,278,739
22 Food Service Office \$10,775 \$11,314 \$11,879 \$12,473 \$13,097 \$13,752 \$14,400 \$15,162 \$15,920 \$16,716 \$23 Raytom South Stadium \$0 \$0 \$5 \$	\$0 \$0 \$26,022 \$27,323 \$16,289 \$17,103 \$230,896 \$242,441 \$0 \$0 \$0 \$0 \$68,984 \$72,433 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
23 Raytown South Stadium \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$26,022 \$27,323 \$16,289 \$17,103 \$230,896 \$242,441 \$0 \$0 \$0 \$0 \$68,984 \$72,433 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
24 Herndon Career Center - Building A \$15,575 \$16,774 \$17,612 \$18,493 \$19,418 \$20,399 \$21,408 \$22,478 \$23,602 \$24,782 \$25 Herndon Career Center - Building B \$10,000 \$10,500 \$11,025 \$11,576 \$12,155 \$12,753 \$13,401 \$14,777 \$17,775 \$15,513 \$26 Herndon Career Center - Building C \$141,750 \$148,338 \$156,279 \$164,093 \$172,298 \$180,913 \$189,999 \$199,455 \$209,429 \$219,901 \$27 Herndon Career Center - Building D \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,289 \$17,103 \$230,896 \$242,441 \$0 \$0 \$0 \$0 \$6,984 \$72,433 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,278,739
26 Herndon Career Center - Building C	\$230,896 \$242,441 \$0 \$0 \$0 \$0 \$68,984 \$72,433 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,278,739
Parking Lots Park	\$0 \$0 \$0 \$0 \$68,984 \$72,433 \$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
28 (ISC)Instructional Services Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
29 ISC, Transition House \$42,350 \$44,468 \$46,691 \$49,025 \$51,477 \$54,051 \$55,753 \$59,991 \$62,570 \$65,699 \$30 Safety Center \$707,500 \$742,875 \$780,019 \$819,020 \$859,971 \$902,969 \$948,118 \$995,524 \$1,045,300 \$1,079,655 \$1 Transportation Building - North Building \$299,938 \$314,934 \$330,681 \$347,215 \$364,676 \$382,805 \$401,945 \$422,042 \$443,144 \$468,302 \$100,019 \$105,020 \$110,271 \$115,784 \$121,573 \$127,652 \$134,035 \$140,736 \$147,773 \$155,162 \$150,045 \$100,019 \$105,020 \$110,271 \$115,784 \$121,573 \$127,652 \$134,035 \$140,736 \$147,773 \$155,162 \$162,000 \$100,019 \$10	\$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
30 Safety Center \$707,500 \$742,875 \$780,019 \$819,020 \$859,971 \$902,969 \$948,118 \$995,524 \$1,045,300 \$1,045,300 \$1,097,565 \$1 Transportation Building - North Building \$299,938 \$314,934 \$330,681 \$347,215 \$364,576 \$382,805 \$401,945 \$422,042 \$443,144 \$465,302 \$100,019 \$100,019 \$100,020 \$110,271 \$115,744 \$121,573 \$127,652 \$134,035 \$442,042 \$443,144 \$465,302 \$100,019 \$100,019 \$100,020 \$110,271 \$115,744 \$121,573 \$127,652 \$134,035 \$440,045 \$440,045 \$140,045	\$1,152,443 \$1,210,065 \$488,567 \$512,995 \$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
32 Transportation Building \$100,019 \$105,020 \$110,271 \$115,784 \$121,573 \$127,652 \$134,035 \$140,736 \$147,773 \$155,162 \$33 \$16,278 \$38,091 \$39,996 \$41,996 \$44,096 \$44,096 \$46,300 \$48,615 \$51,046 \$53,598 \$10,707 \$15,162 \$10,707 \$15,162 \$10,707 \$15,162 \$10,707	\$162,920 \$171,066 \$56,278 \$59,092 \$2,170,227 \$2,278,739
Same	\$56,278 \$59,092 \$2,170,227 \$2,278,739
TOTAL \$1,332,331 \$1,398,948 \$1,468,895 \$1,542,340 \$1,619,457 \$1,700,430 \$1,785,451 \$1,874,724 \$1,968,460 \$2,066,883	\$2,170,227 \$2,278,739
PARKING LOTS \$6,922,400 \$7,305,270 \$7,670,534 \$8,054,060 \$8,456,763 \$8,879,601 \$9,323,581 \$9,789,760 \$10,279,249 \$10,793,211 \$ HVAC GEOTHERMAL ** These items are not included in the total section of the section of	
HVAC GEOTHERMAL ** These items are not included in the total ELEMENTARY SCHOOLS Cost	11 220 071 #11 000 515
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027	\$11,332,871 \$11,899,515
ELEMENTARY SCHOOLS Cost Cost Cost Cost Cost Cost Cost Cost	
Rije Ridge FST \$145 0001 \$159 8631 \$167 8561 \$176 2481 \$185 0611 \$200 0301 \$200 0301 \$200 0301 \$200 0301	2028 2029 Cost Cost
2 Eastwood ES \$175,000 \$183,750 \$192,938 \$202,584 \$212,714 \$223,349 \$234,517 \$246,243 \$258,555 \$271,482	\$236,190 \$247,999 \$285,057 \$299,309
3 Fleetridge ES \$166,250 \$174,563 \$183,291 \$192,455 \$202,078 \$212,182 \$222,791 \$233,930 \$245,627 \$257,908	\$270,804 \$284,344
4 Laurel Hills ES \$166,250 \$174,563 \$183,291 \$192,455 \$202,078 \$212,182 \$222,791 \$233,930 \$245,627 \$257,908	\$270,804 \$284,344
5 Little Blue ES \$40,000 \$42,000 \$44,100 \$46,305 \$48,620 \$51,051 \$53,604 \$56,284 \$59,098 \$62,053	\$65,156 \$68,414
6 New Trails Early Childhood \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
7 Norfleet ES \$141,000 \$148,050 \$155,453 \$163,225 \$171,386 \$179,956 \$188,953 \$198,401 \$208,321 \$218,737 8 Northwood \$56,250 \$59,063 \$62,016 \$65,116 \$68,372 \$71,791 \$75,380 \$79,149 \$83,107 \$87,262	\$229,674 \$241,158 \$91,625 \$96,207
9 Robinson ES \$71,250 \$74,813 \$78,553 \$82,481 \$86,605 \$90,935 \$95,482 \$100,256 \$105,269 \$110,532	\$116,059 \$121,862
10 Southwood ES \$71,250 \$74,813 \$78,553 \$82,481 \$86,605 \$90,935 \$95,482 \$100,256 \$105,269 \$110,532	\$116,059 \$121,862
11 Spring Valley ES \$152,250 \$159,863 \$167,856 \$176,248 \$185,061 \$194,314 \$204,030 \$214,231 \$224,943 \$236,190	\$247,999 \$260,399
12 Three Trails Early Childhood \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 13 Westridge ES \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
TOTAL \$1,184,500 \$1,243,725 \$1,305,911 \$1,371,207 \$1,439,767 \$1,511,756 \$1,587,343 \$1,666,710 \$1,750,046 \$1,837,548	\$1,929,426 \$2,025,897
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 MIDDLE SCHOOLS Cost Co	2028 2029 Cost Cost
14 Raytown MS \$100,000 \$105,000 \$115,763 \$121,551 \$127,628 \$134,010 \$140,710 \$147,746 \$155,133	\$162,889 \$171,034
15 Raytown Central MS \$111,250 \$232,903 \$244,548 \$256,776 \$269,614 \$283,095 \$297,250 \$312,112 \$327,718 \$344,104	\$361,309 \$379,375
16 Raytown South MS \$221,813 \$232,903 \$244,548 \$256,776 \$269,614 \$283,095 \$297,250 \$312,112 \$327,718 \$344,104	\$361,309 \$379,375
TOTAL \$433,063 \$570,806 \$599,347 \$629,314 \$660,780 \$693,819 \$728,509 \$764,935 \$803,182 \$843,341 \$	\$885,508 \$929,783 2028 2029
HIGH SCHOOLS Cost Cost Cost Cost Cost Cost Cost Cost	Cost Cost
17 Raytown HS \$105,000 \$110,250 \$115,763 \$121,551 \$127,628 \$134,010 \$140,710 \$147,746 \$155,133 \$162,889	\$171,034 \$179,586
18 Raytown South HS \$193,750 \$203,438 \$213,609 \$224,290 \$235,504 \$247,280 \$259,644 \$272,626 \$286,257 \$300,570	\$315,598 \$331,378
TOTAL \$298,750 \$313,688 \$329,372 \$345,840 \$363,132 \$381,289 \$400,354 \$420,371 \$441,390 \$463,459	\$486,632 \$510,964
2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 DISTRICT SUPPORT Cost	2028 2029 Cost Cost
19 Buildings + Grounds Maintenance Warehouse \$0 </td <td>\$0 \$0</td>	\$0 \$0
20 Buildings + Grounds Office \$0 \$0 \$0 \$0 \$0 \$0 \$0 21 Chittwood Stadium \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
21 Chittwood Stadium \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
23 Raytown South Stadium \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
24 Herndon Career Center - Building A \$775,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
25 Herndon Career Center - Building B \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
26 Herndon Career Center - Building C \$0 \$0 \$0 \$0 \$0 \$0 27 Herndon Career Center - Building D \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
27 Heritative Career Center - Building b	\$0 \$0
29 ISC, Transition House \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
30 Safety Center \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0
31 Transportation Building - North Building \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0
32 Transportation Building - South Building \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
TOTAL \$775,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0

HVAC GEOTHERMAL	\$2,691,313	\$2,128,219	\$2,234,630	\$2,346,361	\$2,463,679	\$2,586,863	\$2,716,206	\$2,852,017	\$2,994,618	\$3,144,348	\$3,301,566	\$3,466,644
<u>FS</u>		1							** These items	are not included in the	ne total potential bi	uilding hard costs.
ELEMENTARY SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029
Blue Ridge ES	\$50,913	\$53,458	\$56,131	\$58,938	\$61,884	\$64,979	\$68,228	\$71,639	\$75,221	\$78,982	\$82,931	\$87,078
Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fleetridge ES Laurel Hills ES	\$525,000 \$11,250	\$551,250 \$11,813	\$578,813 \$12,403	\$607,753 \$13,023	\$638,141 \$13,674	\$670,048 \$14,358	\$703,550 \$15,076	\$738,728 \$15,830	\$775,664 \$16,621	\$814,447 \$17,452	\$855,170 \$18,325	\$897,928 \$19,241
Little Blue ES	\$904,713	\$949,948	\$997,446	\$1,047,318	\$1,099,684	\$1,154,668	\$1,212,401	\$1,273,021	\$1,336,672	\$1,403,506	\$1,473,681	\$1,547,365
New Trails Early Childhood	\$225,000	\$236,250	\$248,063	\$260,466	\$273,489	\$287,163	\$301,522	\$316,598	\$332,427	\$349,049	\$366,501	\$384,826
Norfleet ES Northwood	\$472,875 \$56,250	\$496,519 \$59,063	\$521,345 \$62,016	\$547,412 \$65,116	\$574,783 \$68,372	\$603,522 \$71,791	\$633,698 \$75,380	\$665,383 \$79,149	\$698,652 \$83,107	\$733,584 \$87,262	\$770,264 \$91,625	\$808,777 \$96,207
Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Southwood ES	\$99,250	\$104,213	\$109,423	\$114,894	\$120,639	\$126,671	\$133,004	\$139,655	\$146,637	\$153,969	\$161,668	\$169,751
Spring Valley ES Three Trails Early Childhood	\$52,500 \$787,500	\$55,125 \$826,875	\$57,881 \$868,219	\$60,775 \$911,630	\$63,814 \$957,211	\$67,005 \$1,005,072	\$70,355 \$1,055,325	\$73,873 \$1,108,092	\$77,566 \$1,163,496	\$81,445 \$1,221,671	\$85,517 \$1,282,755	\$89,793 \$1,346,892
Westridge ES	\$0	\$0	\$0	φ311,030 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,185,250	\$3,344,513	\$3,511,738	\$3,687,325	\$3,871,691	\$4,065,276	\$4,268,540	\$4,481,967	\$4,706,065	\$4,941,368	\$5,188,437	\$5,447,858
MIDDLE SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raytown Central MS	\$1,076,250	\$1,130,063	\$1,186,566	\$1,245,894	\$1,308,189	\$1,373,598	\$1,442,278	\$1,514,392	\$1,590,111	\$1,669,617	\$1,753,098	\$1,840,753
Raytown South MS TOTAL	\$932,663	\$979,296	\$1,028,260	\$1,079,673	\$1,133,657	\$1,190,340	\$1,249,857	\$1,312,350	\$1,377,967	\$1,446,866	\$1,519,209 \$3,272,307	\$1,595,169
TOTAL	\$2,008,913	\$2,109,358	\$2,214,826	\$2,325,567	\$2,441,846	\$2,563,938	\$2,692,135	\$2,826,742	\$2,968,079	\$3,116,483		\$3,435,922
HIGH SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
Raytown HS	\$1,198,838	\$1,258,780	\$1,321,719	\$1,387,805	\$1,457,196	\$1,530,055	\$1,606,558	\$1,686,886	\$1,771,230	\$1,859,792	\$1,952,781	\$2,050,421
Raytown South HS TOTAL	\$2,175,813	\$2,284,603	\$2,398,833	\$2,518,775	\$2,644,714	\$2,776,949	\$2,915,797	\$3,061,587	\$3,214,666	\$3,375,399	\$3,544,169	\$3,721,378
TOTAL	\$3,374,651	\$3,543,383	\$3,720,553	\$3,906,580	\$4,101,909	\$4,307,005	\$4,522,355	\$4,748,473	\$4,985,896	\$5,235,191	\$5,496,951	\$5,771,798
DISTRICT SUPPORT	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Buildings + Grounds Office Chittwood Stadium	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Herndon Career Center - Building A Herndon Career Center - Building B	\$375,000 \$375,000	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	0.0 0.0						
Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
(ISC)Instructional Services Center ISC, Transition House	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Safety Center	\$210,000	\$220,500	\$231,525	\$243,101	\$255,256	\$268,019	\$281,420	\$295,491	\$310,266	\$325,779	\$342,068	\$359,171
Transportation Building - North Building	\$525,000	\$551,250	\$578,813	\$607,753	\$638,141	\$670,048	\$703,550	\$738,728	\$775,664	\$814,447	\$855,170	\$897,928
Transportation Building - South Building Wellness Center	\$55,000 \$1,050,000	\$57,750 \$1,102,500	\$60,638 \$1,157,625	\$63,669 \$1,215,506	\$66,853 \$1,276,282	\$70,195 \$1,340,096	\$73,705 \$1,407,100	\$77,391 \$1,477,455	\$81,260 \$1,551,328	\$85,323 \$1,628,895	\$89,589 \$1,710,339	\$94,069 \$1,795,856
TOTAL	\$1,540,000	\$829,500	\$870,975	\$914,524	\$960,250	\$1,008,262	\$1,058,676	\$1,111,609	\$1,167,190	\$1,225,549	\$1,286,827	\$1,351,168
ROOFS	\$10,108,813	\$9,826,754	\$10,318,092	\$10,833,996	\$11,375,696	\$11,944,481	\$12,541,705	\$13,168,790	\$13,827,230	\$14,518,591	\$15,244,521	\$16,006,747
RING									** Thoso itoms	are not included in tl	no total potential by	uilding hard costs
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost #704 007	Cost #822 707	Cost #975 202	Cost	Cost	Cost
Blue Ridge ES Eastwood ES	\$592,500 \$564,063	\$622,125 \$592,266	\$653,231 \$621,879	\$685,893 \$652,973	\$720,187 \$685,621	\$756,197 \$719,903	\$794,007 \$755,898	\$833,707 \$793,693	\$875,392 \$833,377	\$919,162 \$875,046	\$965,120 \$918,798	\$1,013,376 \$964,738
Fleetridge ES	\$742,969	\$780,117	\$819,123	\$860,079	\$903,083	\$948,237	\$995,649	\$1,045,432	\$1,097,703	\$1,152,588	\$1,210,218	\$1,270,729
Laurel Hills ES	\$564,063	\$592,266	\$621,879	\$652,973	\$685,621	\$719,903 \$105,303	\$755,898 \$110,558	\$793,693 \$116,086	\$833,377	\$875,046	\$918,798	\$964,738
Little Blue ES New Trails Early Childhood	\$82,500 \$18,125	\$86,625 \$19,031	\$90,956 \$19,983	\$95,504 \$20,982	\$100,279 \$22,031	\$105,293 \$23,133	\$110,558 \$24,289	\$116,086 \$25,504	\$121,890 \$26,779	\$127,985 \$28,118	\$134,384 \$29,524	\$141,103 \$31,000
Norfleet ES	\$780,969	\$820,017	\$861,018	\$904,069	\$949,272	\$996,736	\$1,046,573	\$1,098,901	\$1,153,847	\$1,211,539	\$1,272,116	\$1,335,722
Northwood	\$381,188	\$400,247	\$420,259	\$441,272	\$463,336 \$004,560	\$486,503	\$510,828	\$536,369 \$1,130,751	\$563,188	\$591,347	\$620,914	\$651,960
Robinson ES Southwood ES	\$810,000 \$717,656	\$850,500 \$753,539	\$893,025 \$791,216	\$937,676 \$830,777	\$984,560 \$872,316	\$1,033,788 \$915,931	\$1,085,477 \$961,728	\$1,139,751 \$1,009,814	\$1,196,739 \$1,060,305	\$1,256,576 \$1,113,320	\$1,319,405 \$1,168,986	\$1,385,375 \$1,227,436
Spring Valley ES	\$748,600	\$786,030	\$825,332	\$866,598	\$909,928	\$955,424	\$1,003,196	\$1,053,355	\$1,106,023	\$1,161,324	\$1,219,391	\$1,280,360
Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Westridge ES TOTAL	\$641,859 \$6,644,491	\$6,976,715	\$707,650 \$7,325,551	\$743,032 \$7,691,828	\$780,184 \$8,076,420	\$819,193 \$8,480,241	\$860,153 \$8,904,253	\$903,161 \$9,349,466	\$948,319 \$9,816,939	\$995,735 \$10,307,786	\$1,045,521 \$10,823,175	\$1,097,797 \$11,364,334
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
MIDDLE SCHOOLS Raytown MS	\$1,444,000	\$1,516,200	\$1,592,010	\$1,671,611	\$1,755,191	\$1,842,951	\$1,935,098	\$2,031,853	\$2,133,446	\$2,240,118	\$2,352,124	\$2,469,730

15	Raytown Central MS	\$1,071,875	\$992,303	\$1,041,918	\$1,094,014	\$1,148,714	\$1,206,150	\$1,266,457	\$1,329,780	\$1,396,269	\$1,466,083	\$1,539,387	\$1,616,356
16	Raytown South MS TOTAL	\$945,050 \$3,460,925	\$992,303 \$3,500,805	\$1,041,918 \$3,675,845	\$1,094,014 \$3,859,638	\$1,148,714 \$4,052,619	\$1,206,150 \$4,255,250	\$1,266,457 \$4,468,013	\$1,329,780 \$4,691,414	\$1,396,269 \$4,925,984	\$1,466,083 \$5,172,283	\$1,539,387 \$5,430,898	\$1,616,356 \$5,702,442
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
17	HIGH SCHOOLS Raytown HS	Cost \$456,750	Cost \$479,588	\$503,567	\$528,745	\$555,182	\$582,942	\$612,089	\$642,693	\$674,828	\$708,569	Cost \$743,998	\$781,198
18	Raytown South HS	\$1,346,250	\$1,413,563	\$1,484,241	\$1,558,453	\$1,636,375	\$1,718,194	\$1,804,104	\$1,894,309	\$1,989,024	\$2,088,476	\$2,192,899	\$2,302,544
	TOTAL	\$1,803,000	\$1,893,150	\$1,987,808	\$2,087,198	\$2,191,558	\$2,301,136	\$2,416,192	\$2,537,002	\$2,663,852	\$2,797,045	\$2,936,897	\$3,083,742
	DISTRICT SUPPORT	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
19	DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 22	Chittwood Stadium Food Service Office	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 25	Herndon Career Center - Building A Herndon Career Center - Building B	\$160,313 \$478,125	\$168,328 \$502,031	\$176,745 \$527,133	\$185,582 \$553,489	\$194,861 \$581,164	\$204,604 \$610,222	\$214,834 \$640,733	\$225,576 \$672,770	\$236,855 \$706,408	\$248,697 \$741,729	\$261,132 \$778,815	\$274,189 \$817,756
26	Herndon Career Center - Building C	\$356,250	\$374,063	\$392,766	\$412,404	\$433,024	\$454,675	\$477,409	\$501,280	\$526,344	\$552,661	\$580,294	\$609,308
27	Herndon Career Center - Building D	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
28 29	(ISC)Instructional Services Center ISC, Transition House	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 32	Transportation Building - North Building Transportation Building - South Building	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$994,688	\$1,044,422	\$1,096,643	\$1,151,475	\$1,209,049	\$1,269,501	\$1,332,976	\$1,399,625	\$1,469,606	\$1,543,087	\$1,620,241	\$1,701,253
	FLOORING	\$12,903,103	\$13,415,092	\$14,085,847	\$14,790,139	\$15,529,646	\$16,306,128	\$17,121,435	\$17,977,506	\$18,876,382	\$19,820,201	\$20,811,211	\$21,851,771
LIGHTII	NG									** These item	is are not included in	the total potential bu	ilding hard costs.
	ELEMENTARY SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
1	Blue Ridge ES	\$186,250	\$195,563	\$205,341	\$215,608	\$226,388	\$237,707	\$249,593	\$262,072	\$275,176	\$288,935	\$303,382	\$318,551
2	Eastwood ES	\$158,250	\$166,163	\$174,471	\$183,194	\$192,354	\$201,972	\$212,070	\$222,674	\$233,807	\$245,498	\$257,773	\$270,661
4	Fleetridge ES Laurel Hills ES	\$23,000 \$139,500	\$24,150 \$146,475	\$25,358 \$153,799	\$26,625 \$161,489	\$27,957 \$169,563	\$29,354 \$178,041	\$30,822 \$186,943	\$32,363 \$196,291	\$33,981 \$206,105	\$35,681 \$216,410	\$37,465 \$227,231	\$39,338 \$238,592
5	Little Blue ES	\$283,676	\$297,860	\$312,753	\$328,391	\$344,810	\$362,051	\$380,153	\$399,161	\$419,119	\$440,075	\$462,079	\$485,183
6	New Trails Early Childhood Norfleet ES	\$139,500 \$56,000	\$146,475 \$58,800	\$153,799 \$61,740	\$161,489 \$64,827	\$169,563 \$68,068	\$178,041 \$71,472	\$186,943 \$75,045	\$196,291 \$78,798	\$206,105 \$82,738	\$216,410 \$86,874	\$227,231 \$91,218	\$238,592 \$95,779
8	Northwood	\$56,000 \$64,000	\$67,200	\$70,560	\$74,088	\$77,792	\$81,682	\$85,766	\$90,054	\$94,557	\$99,285	\$104,249	\$109,462
9	Robinson ES	\$165,000	\$173,250	\$181,913	\$191,008	\$200,559	\$210,586	\$221,116	\$232,172	\$243,780	\$255,969	\$268,768	\$282,206
10 11	Southwood ES Spring Valley ES	\$154,500 \$49,500	\$162,225 \$51,975	\$170,336 \$54,574	\$178,853 \$57,302	\$187,796 \$60,168	\$197,186 \$63,176	\$207,045 \$66,335	\$217,397 \$69,651	\$228,267 \$73,134	\$239,680 \$76,791	\$251,664 \$80,630	\$264,247 \$84,662
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$161,500	\$169,575	\$178,054	\$186,956	\$196,304	\$206,119	\$216,425	\$227,247	\$238,609	\$250,540	\$263,066	\$276,220
	TOTAL	\$1,580,676	\$1,659,710	\$1,742,696	\$1,829,830	\$1,921,322	\$2,017,388	\$2,118,257	\$2,224,170	\$2,335,379	\$2,452,148	\$2,574,755	\$2,703,493
	MIDDLE SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
14	Raytown MS	\$79,875	\$83,869	\$88,062	\$92,465	\$97,089	\$101,943	\$107,040	\$112,392	\$118,012	\$123,912	\$130,108	\$136,613
15	Raytown Central MS	\$314,750	\$189,000	\$198,450	\$208,373	\$218,791	\$229,731	\$241,217	\$253,278	\$265,942	\$279,239	\$293,201	\$307,861
16	Raytown South MS TOTAL	\$180,000 \$574,625	\$189,000 \$461,869	\$198,450 \$484,962	\$208,373 \$509,210	\$218,791 \$534,671	\$229,731 \$561,404	\$241,217 \$589,475	\$253,278 \$618,948	\$265,942 \$649,896	\$279,239 \$682,390	\$293,201 \$716,510	\$307,861 \$752,336
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17 18	Raytown HS Raytown South HS	\$456,200 \$466,500	\$479,010 \$489,825	\$502,961 \$514,316	\$528,109 \$540,032	\$554,514 \$567,034	\$582,240 \$595,385	\$611,352 \$625,155	\$641,919 \$656,412	\$674,015 \$689,233	\$707,716 \$723,695	\$743,102 \$759,879	\$780,257 \$797,873
10	TOTAL	\$922,700	\$968,835	\$1,017,277	\$1,068,141	\$1,121,548	\$1,177,625	\$1,236,506	\$1,298,332	\$1,363,248	\$1,431,411	\$1,502,981	\$1,578,130
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
10	DISTRICT SUPPORT	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19 20	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office	\$35,000 \$6,500	\$36,750 \$6,825	\$38,588 \$7,166	\$40,517 \$7,525	\$42,543 \$7,901	\$44,670 \$8,296	\$46,903 \$8,711	\$49,249 \$9,146	\$51,711 \$9,603	\$54,296 \$10,084	\$57,011 \$10,588	\$59,862 \$11,117
21	Chittwood Stadium	\$23,000	\$24,150	\$25,358	\$26,625	\$27,957	\$29,354	\$30,822	\$32,363	\$33,981	\$35,681	\$37,465	\$39,338
22 23	Food Service Office Raytown South Stadium	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
24	Herndon Career Center - Building A	\$130,000	\$136,500	\$143,325	\$150,491	\$158,016	\$165,917	\$174,212	\$182,923	\$192,069	\$201,673	\$211,756	\$222,344
25	Herndon Career Center - Building B	\$59,250	\$62,213	\$65,323	\$68,589	\$72,019	\$75,620	\$79,401	\$83,371	\$87,539	\$91,916	\$96,512	\$101,338
26 27	Herndon Career Center - Building C Herndon Career Center - Building D	\$85,500 \$0	\$89,775 \$0	\$94,264 \$0	\$98,977 \$0	\$103,926 \$0	\$109,122 \$0	\$114,578 \$0	\$120,307 \$0	\$126,322 \$0	\$132,639 \$0	\$139,270 \$0	\$146,234 \$0
28	(ISC)Instructional Services Center	\$35,000	\$36,750	\$38,588	\$40,517	\$42,543	\$44,670	\$46,903	\$49,249	\$51,711	\$54,296	\$57,011	\$59,862
29 30	ISC, Transition House Safety Center	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0
30	Safety Center Transportation Building - North Building	\$0 \$75,000	\$0 \$78,750	\$82,688	\$86,822	\$91,163	\$95,721	\$0 \$100,507	\$0 \$105,533	\$110,809	\$0 \$116,350	\$122,167	\$0 \$128,275
32	Transportation Building - South Building	\$84,000	\$88,200	\$92,610	\$97,241	\$102,103	\$107,208	\$112,568	\$118,196	\$124,106	\$130,312	\$136,827	\$143,669

	LIGHTING	\$3,611,251	\$3,650,326	\$3,832,843	\$4,024,485	\$4,225,709	\$4,436,994	\$4,658,844	\$4,891,786	\$5,136,376	\$5,393,194	\$5,662,854	\$5,945,997
WINDO	WS									** These items	are not included in the	ne total potential bu	ilding hard costs.
	ELEMENTARY SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cont	2027 Cont	2028 Cont	2029 Cont
1	Blue Ridge ES	\$124,800	\$131,040	\$137,592	\$144,472	\$151,695	\$159,280	\$167,244	\$175,606	\$184,386	\$193,606	\$203,286	\$213,450
2	Eastwood ES	\$56,000	\$58,800	\$61,740	\$64,827	\$68,068	\$71,472	\$75,045	\$78,798	\$82,738	\$86,874	\$91,218	\$95,779
3	Fleetridge ES	\$140,000	\$147,000	\$154,350	\$162,068	\$170,171	\$178,679	\$187,613	\$196,994	\$206,844	\$217,186	\$228,045	\$239,448
4	Laurel Hills ES	\$140,000	\$147,000	\$154,350	\$162,068	\$170,171	\$178,679	\$187,613	\$196,994	\$206,844	\$217,186	\$228,045	\$239,448
5	Little Blue ES	\$84,000	\$88,200	\$92,610	\$97,241	\$102,103	\$107,208	\$112,568	\$118,196	\$124,106	\$130,312	\$136,827	\$143,669
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
11 12	Spring Valley ES	\$175,000	\$0 \$183,750	\$192,938	Ψ	\$0	\$0 \$223,340	\$0 \$234,517	\$0 \$246,243	\$258,555	\$0 \$271,482	\$0 \$285,057	\$0
13	Three Trails Early Childhood Westridge ES	\$175,000	\$183,750	\$192,936	\$202,584	\$212,714	\$223,349	\$254,517 ¢n	\$240,243	\$256,555 \$0	\$271,482 \$0	\$265,U57 ¢0	\$299,309
15	TOTAL	\$719,800	\$755,790	\$793,580	\$833,258	\$874,921	\$918,667	\$964,601	\$1,012,831	\$1,063,472	\$1,116,646	\$1,172,478	\$1,231,102
	1011/12												
	MIDDLE SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Raytown Central MS	\$280,000	\$294,000	\$308,700	\$324,135	\$340,342	\$357,359	\$375,227	\$393,988	\$413,688	\$434,372	\$456,090	\$478,895
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$280,000	\$294,000	\$308,700	\$324,135	\$340,342	\$357,359	\$375,227	\$393,988	\$413,688	\$434,372	\$456,090	\$478,895
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost	Cost	Cost	Cost								
17	Raytown HS	\$784,000	\$823,200	\$864,360	\$907,578	\$952,957	\$1,000,605	\$1,050,635	\$1,103,167	\$1,158,325	\$1,216,241	\$1,277,053	\$1,340,906
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$784,000	\$823,200	\$864,360	\$907,578	\$952,957	\$1,000,605	\$1,050,635	\$1,103,167	\$1,158,325	\$1,216,241	\$1,277,053	\$1,340,906
	DISTRICT SUPPORT	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
10		Cost	Cost	Cost	Cost								
19 20	Buildings + Grounds Maintenance Warehouse	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U
20	Buildings + Grounds Office Chittwood Stadium	\$0 \$0	\$0 \$0	\$0	υ¢ Ω\$	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 *	\$0	\$0
22	Food Service Office	ΦU \$0	\$0	\$0 \$0	Φ0 0.2	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	90 0.8	\$0 \$0	υφ Ω\$
23	Raytown South Stadium	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$840,000	\$882,000	\$926,100	\$972,405	\$1,021,025	\$1,072,077	\$1,125,680	\$1,181,964	\$1,241,063	\$1,303,116	\$1,368,271	\$1,436,685
26	Herndon Career Center - Building C	\$840,000	\$882,000	\$926,100	\$972,405	\$1,021,025	\$1,072,077	\$1,125,680	\$1,181,964	\$1,241,063	\$1,303,116	\$1,368,271	\$1,436,685
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$70,000	\$73,500	\$77,175	\$81,034	\$85,085	\$89,340	\$93,807	\$98,497	\$103,422	\$108,593	\$114,023	\$119,724
32	Transportation Building - South Building Wellness Center	\$70,000	\$73,500 \$0	\$77,175	\$81,034	\$85,085	\$89,340	\$93,807 \$0	\$98,497 \$0	\$103,422	\$108,593	\$114,023	\$119,724
33	Weilness Center TOTAL	\$1,820,000	\$1,911,000	\$2,006,550	\$2,106,878	\$2,212,221	\$2,322,832	\$2,438,974	\$2,560,923	\$2,688,969	\$2,823,417	\$2,964,588	\$3,112,818
	WINDOWS	\$3,603,800	\$3,783,990	\$3,973,190	\$4,171,849	\$4,380,441	\$4,599,463	\$4,829,437	\$5,070,909	\$5,324,454	\$5,590,677	\$5,870,210	\$6,163,721
DOORS										** Thosa itama	are not included in th	a total patantial bu	ilding hard agets
POOKS											are not included in th	ie totai potentiai bu	numg naru costs.
	ELEMENTARY SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
1	Blue Ridge ES	\$16,500	\$17,325	\$18,191	\$19,101	\$20,056	\$21,059	\$22,112	\$23,217	\$24,378	\$25,597	\$26,877	\$28,221
2	Eastwood ES	\$133,500	\$140,175	\$147,184	\$154,543	\$162,270	\$170,384	\$178,903	\$187,848	\$197,240	\$207,102	\$217,457	\$228,330
3	Fleetridge ES	\$133,500	\$140,175	\$147,184	\$154,543	\$162,270	\$170,384	\$178,903	\$187,848	\$197,240	\$207,102	\$217,457	\$228,330
4	Laurel Hills ES	\$133,500	\$140,175	\$147,184	\$154,543	\$162,270	\$170,384	\$178,903	\$187,848	\$197,240	\$207,102	\$217,457	\$228,330
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
8	Northwood	\$20,000	\$21,000	\$22,050	\$23,153	\$24,310	\$25,526	\$26,802	\$28,142	\$29,549	\$31,027	\$32,578	\$34,207
9	Robinson ES	\$78,500	\$82,425	\$86,546	\$90,874	\$95,417	\$100,188	\$105,198	\$110,457	\$115,980	\$121,779	\$127,868	\$134,262
10	Southwood ES	\$95,500	\$100,275	\$105,289	\$110,553	\$116,081	\$121,885	\$127,979	\$134,378	\$141,097	\$148,152	\$155,559	\$163,337
11	Spring Valley ES	\$56,500 \$37,000	\$59,325	\$62,291	\$65,406	\$68,676	\$72,110	\$75,715	\$79,501 \$37,003	\$83,476	\$87,650	\$92,033 \$43,980	\$96,634
12 13	Three Trails Early Childhood Westridge ES	\$27,000 \$68,000	\$28,350 \$71,400	\$29,768 \$74,970	\$31,256 \$78,719	\$32,819 \$82,654	\$34,460 \$86,787	\$36,183 \$91,127	\$37,992 \$95,683	\$39,891 \$100,467	\$41,886 \$105,490	\$43,980 \$110,765	\$46,179 \$116,303
13	Westridge ES TOTAL	\$802,500	\$842,625	\$884, 7 56	\$928,994	\$975,444	\$1,024,216	\$1,075,427	\$1,129,198	\$1,185,658	\$1,244,941	\$1,307,188	\$1,372,547
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029

\$105,000 **\$533,250**

Wellness Center TOTAL

33

\$926,100 **\$559,913** \$972,405 **\$587,908** \$1,021,025 **\$617,304** \$1,072,077 **\$648,169** \$1,125,680 **\$680,577** \$1,181,964 **\$714,606** \$1,241,063 **\$750,336** \$1,303,116 **\$787,853** \$1,368,271 **\$827,246** \$1,436,685 **\$868,608** \$1,508,519 **\$912,038**

MIDDLE SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
4 Raytown MS	\$308,500	\$323,925	\$340,121	\$357,127	\$374,984	\$393,733	\$413,420	\$434,090	\$455,795	\$478,585	\$502,514	\$5
5 Raytown Central MS	\$162,000	\$170,100	\$178,605	\$187,535	\$196,912	\$206,758	\$217,095	\$227,950	\$239,348	\$251,315	\$263,881	\$2
6 Raytown South MS	\$61,500	\$64,575	\$67,804	\$71,194	\$74,754	\$78,491	\$82,416	\$86,537	\$90,864	\$95,407	\$100,177	\$1
TOTAL	\$532,000	\$558,600	\$586,530	\$615,857	\$646,649	\$678,982	\$712,931	\$748,577	\$786,006	\$825,307	\$866,572	\$9
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
HIGH SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
Raytown HS Raytown South HS	\$136,000	\$142,800	\$149,940	\$157,437	\$165,309	\$173,574	\$182,253	\$191,366	\$200,934	\$210,981	\$221,530	\$2
TOTAL	\$136,000	\$142,800	\$149,940	^{5∪} \$157,437	\$165,309	\$173,574	\$182,253	\$191,366	\$200,934	\$210,981	\$221,530	\$2
	2018	2019	2020	2021	2022	2022	2024	2025	2026	2027	2028	
DISTRICT SUPPORT	Cost	Cost	Cost	2021 Cost	Cost	2023 Cost	Cost	Cost	Cost	2027 Cost	Cost	
Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Herndon Career Center - Building C	\$46,500	\$48,825	\$51,266	\$53,830	\$56,521	\$59,347	\$62,314	\$65,430	\$68,702	\$72,137	\$75,744	
Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Safety Center	\$15,000	\$15,750	\$16,538	\$17,364	\$18,233	\$19,144	\$20,101	\$21,107	\$22,162	\$23,270	\$24,433	
Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Wellness Center	\$20,000	\$21,000	\$22,050	\$23,153	\$24,310	\$25,526	\$26,802	\$28,142	\$29,549	\$31,027	\$32,578	
TOTAL	\$81,500	\$64,575	\$67,804	\$71,194	\$74,754	\$78,491	\$82,416	\$86,537	\$90,864	\$95,407	\$100,177	(
_		_								_		
DOORS	\$1,552,000	\$1,608,600	\$1,689,030	\$1,773,482	\$1,862,156	\$1,955,263	\$2,053,027	\$2,155,678	\$2,263,462	\$2,376,635	\$2,495,467	\$2,
YGROUND PROTECTION TILES	•								** Thoo :+o	ma ara nat inaludad	in the total netential	huilding hav
TGROUND PROTECTION TILES	2018	2019	2020	2021	2022	2023	2024	2025	2026	ns are not included	in the total potential	building hard
ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
Blue Ridge ES												
	\$350,000	\$367,500	\$385,875	\$405,169	\$425,427	\$446,699	\$469,033	\$492,485	\$517,109	\$542,965	\$570,113	
						\$446,699	\$469,033		\$517,109			
Eastwood ES	\$400,000	\$420,000	\$441,000	\$463,050	\$486,203	\$446,699 \$510,513	\$469,033 \$536,038	\$562,840	\$517,109 \$590,982	\$620,531	\$651,558	
Eastwood ES Fleetridge ES	\$400,000 \$525,000		\$441,000 \$578,813	\$463,050 \$607,753	\$486,203 \$638,141	\$446,699 \$510,513 \$670,048	\$469,033 \$536,038 \$703,550	\$562,840 \$738,728	\$517,109 \$590,982 \$775,664	\$620,531 \$814,447	\$651,558 \$855,170	
Eastwood ES	\$400,000	\$420,000 \$551,250	\$441,000	\$463,050	\$486,203	\$446,699 \$510,513	\$469,033 \$536,038	\$562,840	\$517,109 \$590,982	\$620,531	\$651,558	
Eastwood ES Fleetridge ES Laurel Hills ES	\$400,000 \$525,000 \$462,500	\$420,000 \$551,250 \$485,625	\$441,000 \$578,813 \$509,906	\$463,050 \$607,753 \$535,402	\$486,203 \$638,141 \$562,172	\$446,699 \$510,513 \$670,048 \$590,280	\$469,033 \$536,038 \$703,550 \$619,794	\$562,840 \$738,728 \$650,784	\$517,109 \$590,982 \$775,664 \$683,323	\$620,531 \$814,447 \$717,489	\$651,558 \$855,170 \$753,364	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES	\$400,000 \$525,000 \$462,500 \$362,500	\$420,000 \$551,250 \$485,625 \$380,625	\$441,000 \$578,813 \$509,906 \$399,656	\$463,050 \$607,753 \$535,402 \$419,639	\$486,203 \$638,141 \$562,172 \$440,621	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785	\$562,840 \$738,728 \$650,784 \$510,074	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578	\$620,531 \$814,447 \$717,489 \$562,356	\$651,558 \$855,170 \$753,364 \$590,474	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438	\$463.050 \$607.753 \$535,402 \$419,639 \$232,610 \$434,109	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000 \$375,000	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000 \$375,000 \$375,000 \$468,750	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000 \$375,000	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$456,797	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$434,109 \$542,637	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$4569,769	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$659,578	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$692,557	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185	\$651,558 \$855,170 \$753,364 \$590,47 \$327,306 \$610,835 \$610,835 \$610,835	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$456,797	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$434,109 \$542,637 \$434,109	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$4569,769	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$659,578 \$527,663	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$692,557 \$554,046	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinsson ES Southwood ES Spring Valley ES Three Trails Early Childhood	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$413,438 \$413,438	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$434,109 \$542,637 \$434,109	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$659,578 \$527,663	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$554,046	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$727,185 \$581,748	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$763,544 \$610,835	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$44,769,688	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$492,188 \$393,750 \$492,188	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$551,250	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$55,521,509	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$598,257 \$478,606	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$659,578 \$527,663 \$659,578	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$692,557 \$554,040	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$727,185 \$581,748 \$727,185 \$781,748 \$727,185	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES	\$400,000 \$525,000 \$462,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$450,000	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$492,188 \$5393,750 \$492,188	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$434,109 \$542,637 \$434,109 \$542,637 \$434,109	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$598,257 \$478,606	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$659,578 \$527,663 \$527,663 \$6711,429	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$0 \$738,728 \$7,047,001	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$763,544 \$610,835 \$763,544 \$610,835	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000 \$47,69,688	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$492,188 \$393,750 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$5,521,509	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$569,769 \$455,815 \$00,753 \$5,797,585	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048 \$6,391,837	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$703,550 \$6,711,429	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$738,728 \$7,047,001	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$7,769,318	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$2200,938 \$375,000 \$375,000 \$375,000 \$468,750 \$500,000 \$4,769,688 2018 Cost \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$492,188 \$393,750 \$0 \$525,000 \$5,008,172	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$5 \$5 \$5,258,580	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$542,637 \$578,813 \$55,521,509	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$638,141 \$6,087,464	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,636 \$670,048 \$6,391,837 2024 Cost \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$659,578 \$527,663 \$659,578 \$527,663 \$0 \$703,550 \$6,711,429	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$0 \$738,728 \$7,047,001	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$7,769,318	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000 \$47,69,688	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$492,188 \$393,750 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$5,521,509	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$703,550 \$6,711,429	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$738,728 \$7,047,001	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$468,750 \$2018 Cost \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$0 \$525,000 \$525,000 \$5,008,172 2019 Cost \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$5551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$578,813 \$55,521,509 2021 Cost \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,753 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$692,557 \$554,046 \$738,728 \$7,047,001 2026 Cost \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$7775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$7769,318 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$468,750 \$4769,688 Cost \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$525,000 \$525,000 \$525,000 \$5,008,172 2019 Cost \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$578,813 \$55,521,509 2021 Cost \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,754 \$426,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$6,391,837 2024 Cost \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$659,578 \$527,663 \$659,578 \$527,663 \$6711,429 2025 Cost \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$692,557 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$7775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$763,544 \$610,835 \$7763,544 \$610,835 \$0 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$4769,688 2018 Cost \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$525,000 \$525,000 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$5551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$578,813 \$55,521,509 2021 Cost \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,753 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$7775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$7769,318 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS	\$400,000 \$525,000 \$462,500 \$462,500 \$362,500 \$2200,938 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000 \$40,750 \$375,000 \$500,000 \$4,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$525,000 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$516,797 \$413,438 \$555,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 Cost	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$542,637 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$0 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$659,578 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$02,557 \$554,046 \$0 \$738,728 \$7,047,001	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$0 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$763,544 \$610,835 \$7769,318 \$2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$4769,688 2018 Cost \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$525,000 \$525,000 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$578,813 \$55,521,509 2021 Cost \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$69,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$50,578 \$527,663 \$50,578 \$50,578 \$50,570 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$7775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$\$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown South HS	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$220,938 \$375,000 \$375,000 \$468,750 \$375,000 \$468,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$0 \$5,008,172 \$2019 Cost \$0 \$0 \$0 \$5,008,172 \$2019 \$2019 \$300 \$500 \$500 \$500 \$500 \$500 \$500 \$500	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$503,536 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$331,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$7775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown South HS	\$400,000 \$525,000 \$462,500 \$362,500 \$220,938 \$375,000 \$375,000 \$375,000 \$375,000 \$468,750 \$500,000 \$4,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$4413,438 \$0 \$551,250 \$5,258,580 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$69,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$659,578 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 2025 Cost \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 2027 Cost \$0 \$0	\$651,558 \$855,170 \$753,364 \$\$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown South MS TOTAL DISTRICT SUPPORT	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$468,750 \$2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 \$5,008,172 \$2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578.813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$424,241 \$455,815 \$455,815 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,753 \$502,536 \$502,536 \$502,536 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$7775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$200,938 \$375,000 \$375,000 \$468,750 \$375,000 \$468,750 \$2018 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578.813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$5578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$424,241 \$455,815 \$455,815 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$593,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$5502,536 \$0 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$5535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$0 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office	\$400,000 \$525,000 \$4462,500 \$362,500 \$200,938 \$375,000 \$375,000 \$375,000 \$4468,750 \$375,000 \$447,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578.813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$542,637 \$5521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$0 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$659,573 \$659,573 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood ES Southwood ES Spring Valley ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium	\$400,000 \$525,000 \$462,500 \$462,500 \$362,500 \$2200,938 \$375,000 \$375,000 \$375,000 \$4468,750 \$375,000 \$44,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578.813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$635,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$55,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$69,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$593,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$5502,536 \$0 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$659,578 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$555,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$0 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South MS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000 \$47,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578.813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$434,109 \$5542,637 \$434,109 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$503,536 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$0 \$703,550 \$6,711,429 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$331,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown HS Raytown South HS Roytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000 \$40,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578.813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$434,109 \$5542,637 \$434,109 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$468,608 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,785 \$269,275 \$502,536 \$502,536 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$52	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$331,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$777,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood ES Southwood ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000 \$40,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$393,750 \$0 \$525,000 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$424,621 \$440,621 \$455,815 \$455,815 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$593,841 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$5502,536 \$0 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$5535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$0 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building B Herndon Career Center - Building B	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$200,938 \$375,000 \$375,000 \$375,000 \$375,000 \$468,750 \$468,750 \$47,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$542,637 \$5521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$638,141 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$659,578 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown WS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building B	\$400,000 \$525,000 \$462,500 \$362,500 \$362,500 \$375,000 \$375,000 \$375,000 \$468,750 \$375,000 \$40,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$542,637 \$434,109 \$578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$593,841 \$6,087,464 2023 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$485,785 \$269,275 \$502,536 \$502,536 \$502,536 \$502,536 \$628,170 \$5502,536 \$0 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$5535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$311,720 \$581,748 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$0 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES Spring Valley ES Three Trails Early Childhood Westridge ES TOTAL MIDDLE SCHOOLS Raytown MS Raytown Central MS Raytown Central MS Raytown South MS TOTAL HIGH SCHOOLS Raytown HS Raytown South HS TOTAL DISTRICT SUPPORT Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building B Herndon Career Center - Building B	\$400,000 \$525,000 \$4462,500 \$362,500 \$362,500 \$375,000 \$375,000 \$375,000 \$375,000 \$468,750 \$500,000 \$4,769,688 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$420,000 \$551,250 \$485,625 \$380,625 \$210,984 \$393,750 \$393,750 \$393,750 \$492,188 \$393,750 \$5,008,172 2019 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$441,000 \$578,813 \$509,906 \$399,656 \$221,534 \$413,438 \$413,438 \$413,438 \$516,797 \$413,438 \$0 \$551,250 \$5,258,580 2020 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$463,050 \$607,753 \$535,402 \$419,639 \$232,610 \$434,109 \$434,109 \$434,109 \$542,637 \$5578,813 \$5,521,509 2021 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$486,203 \$638,141 \$562,172 \$440,621 \$244,241 \$455,815 \$455,815 \$455,815 \$569,769 \$455,815 \$0 \$607,753 \$5,797,585 2022 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$446,699 \$510,513 \$670,048 \$590,280 \$462,652 \$256,453 \$478,606 \$478,606 \$478,606 \$478,606 \$478,606 \$598,257 \$478,606 \$0 \$598,257 \$478,606 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$469,033 \$536,038 \$703,550 \$619,794 \$445,785 \$269,275 \$502,536 \$502,536 \$502,536 \$628,170 \$502,536 \$670,048 \$6,391,837 2024 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$562,840 \$738,728 \$650,784 \$510,074 \$282,739 \$527,663 \$527,663 \$527,663 \$527,663 \$659,578 \$527,663 \$0 \$703,550 \$6,711,429 2025 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$517,109 \$590,982 \$775,664 \$683,323 \$535,578 \$296,876 \$554,046 \$554,046 \$554,046 \$554,046 \$692,557 \$554,046 \$0 \$738,728 \$7,047,001 2026 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$620,531 \$814,447 \$717,489 \$562,356 \$3311,720 \$581,748 \$581,748 \$581,748 \$727,185 \$581,748 \$775,664 \$7,399,351 2027 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,558 \$855,170 \$753,364 \$590,474 \$327,306 \$610,835 \$610,835 \$610,835 \$763,544 \$610,835 \$0 \$814,447 \$7,769,318 2028 Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

30	Safety Center	C	¢0	40	¢0	40	\$0	¢0	¢0	40	40	¢0	tol
31	Transportation Building - North Building	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0	\$0
	PLAYGROUND PROTECTION TILES	\$4,769,688	\$5,008,172	\$5,258,580	\$5,521,509	\$5,797,585	\$6,087,464	\$6,391,837	\$6,711,429	\$7,047,001	\$7,399,351	\$7,769,318	\$8,157,784
GUIDE	D ENTRIES									** These items a	are not included in th	he total potential bui	lding hard costs.
	EL EMENTARY COULOG O	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
1	ELEMENTARY SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
2	Blue Ridge ES Eastwood ES	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0
7	New Trails Early Childhood Norfleet ES	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	ΦU \$0	\$0 \$0	\$0 \$0	\$0 \$0
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$93,750	\$98,438	\$103,359	\$108,527	\$113,954	\$119,651	\$125,634	\$131,916	\$138,511	\$145,437	\$152,709	\$160,344
10 11	Southwood ES Spring Valley ES	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
12	Three Trails Early Childhood	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
13	Westridge ES	\$56,250	\$59,063	\$62,016	\$65,116	\$68,372	\$71,791	\$75,380	\$79,149	\$83,107	\$87,262	\$91,625	\$96,207
	TOTAL	\$150,000	\$157,500	\$165,375	\$173,644	\$182,326	\$191,442	\$201,014	\$211,065	\$221,618	\$232,699	\$244,334	\$256,551
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$487,500	\$511,875	\$537,469	\$564,342	\$592,559	\$622,187	\$653,297	\$685,961	\$720,260	\$756,273	\$794,086	\$833,790
15	Raytown Central MS	\$750,000	\$787,500	\$826,875	\$868,219	\$911,630	\$957,211	\$1,005,072	\$1,055,325	\$1,108,092	\$1,163,496	\$1,221,671	\$1,282,755
16	Raytown South MS TOTAL	\$150,000 \$1,387,500	\$157,500 \$1,456,875	\$165,375 \$1,529,719	\$173,644 \$1,606,205	\$182,326 \$1,686,515	\$191,442 \$1,770,841	\$201,014 \$1,859,383	\$211,065 \$1,952,352	\$221,618 \$2,049,969	\$232,699 \$2,152,468	\$244,334 \$2,260,091	\$256,551 \$2,373,096
	TOTAL	\$1,567,500	\$1,450,675	\$1,529,719	\$1,000,200	\$1,000,010	\$1,770,841	\$1,005,000	\$1,952,552	\$2,049,909	\$2,152,466	\$2,260,091	\$2,373,090
	HIGH SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	2029 Cost
17	Raytown HS	\$1,790,625	\$1,880,156	\$1,974,164	\$2,072,872	\$2,176,516	\$2,285,342	\$2,399,609	\$2,519,589	\$2,645,569	\$2,777,847	\$2,916,739	\$3,062,576
18	Raytown South HS	\$1,209,375	\$1,269,844	\$1,333,336	\$1,400,003	\$1,470,003	\$1,543,503	\$1,620,678	\$1,701,712	\$1,786,798	\$1,876,138	\$1,969,944	\$2,068,442
	TOTAL	\$3,000,000	\$3,150,000	\$3,307,500	\$3,472,875	\$3,646,519	\$3,828,845	\$4,020,287	\$4,221,301	\$4,432,366	\$4,653,985	\$4,886,684	\$5,131,018
						2022	2023	2024	2025	2026			2029
		2018	2019	2020	2021	2022				2026	2027	2028	2029
	DISTRICT SUPPORT	2018 Cost	2019 Cost	2020 Cost	2021 Cost	Cost	Cost	Cost	Cost	Cost	2027 Cost	2028 Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0	Cost \$0		Cost \$0		Cost \$0	Cost \$0	Cost \$0
20	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0	Cost \$0 \$0
20 21	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium	Cost \$0 \$0 \$0 \$0	Cost \$0	Cost \$0	Cost \$0 \$0 \$0 \$0	Cost \$0	Cost \$0 \$0 \$0 \$0	Cost	\$0 \$0 \$0 \$0		Cost \$0	Cost \$0	Cost \$0
20 21 22 23	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0	\$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
20 21 22 23 24	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL GUIDED ENTRIES IARY GYM ADDITIONS ELEMENTARY SCHOOLS Blue Ridge ES	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL GUIDED ENTRIES IARY GYM ADDITIONS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL GUIDED ENTRIES IARY GYM ADDITIONS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Fleetridge ES	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL GUIDED ENTRIES IARY GYM ADDITIONS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL GUIDED ENTRIES IARY GYM ADDITIONS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
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20 21 22 23 24 25 26 27 28 29 30 31 32 33 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building C Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL GUIDED ENTRIES IARY GYM ADDITIONS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES Southwood ES	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
20 21 22 23 24 25 26 27 28 29 30 31 32 33 33	Buildings + Grounds Maintenance Warehouse Buildings + Grounds Office Chittwood Stadium Food Service Office Raytown South Stadium Herndon Career Center - Building A Herndon Career Center - Building B Herndon Career Center - Building D (ISC)Instructional Services Center ISC, Transition House Safety Center Transportation Building - North Building Transportation Building - South Building Wellness Center TOTAL GUIDED ENTRIES IARY GYM ADDITIONS ELEMENTARY SCHOOLS Blue Ridge ES Eastwood ES Fleetridge ES Laurel Hills ES Little Blue ES New Trails Early Childhood Norfleet ES Northwood Robinson ES	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$

13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$1,350,000	\$1,417,500	\$1,488,375	\$1,562,794	\$1,640,933	\$1,722,980	\$1,809,129	\$1,899,586	\$1,994,565	\$2,094,293	\$2,199,008	\$2,308,958
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$2,400,000	\$2,520,000	\$2,646,000	\$2,778,300	\$2,917,215	\$3,063,076	\$3,216,230	\$3,377,041	\$3,545,893	\$3,723,188	\$3,909,347	\$4,104,814
15	Raytown Central MS	\$2,700,000	\$2,835,000	\$2,976,750	\$3,125,588	\$3,281,867	\$3,445,960	\$3,618,258	\$3,799,171	\$3,989,130	\$4,188,586	\$4,398,015	\$4,617,916
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$5,100,000	\$5,355,000	\$5,622,750	\$5,903,888	\$6,199,082	\$6,509,036	\$6,834,488	\$7,176,212	\$7,535,023	\$7,911,774	\$8,307,363	\$8,722,731
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$3,600,000	\$3,780,000	\$3,969,000	\$4,167,450	\$4,375,823	\$4,594,614	\$4,824,344	\$5,065,562	\$5,318,840	\$5,584,782	\$5,864,021	\$6,157,222
18	Raytown South HS	\$3,600,000	\$3,780,000	\$3,969,000	\$4,167,450	\$4,375,823	\$4,594,614	\$4,824,344	\$5,065,562	\$5,318,840	\$5,584,782	\$5,864,021	\$6,157,222
	TOTAL	\$7,200,000	\$7,560,000	\$7,938,000	\$8,334,900	\$8,751,645	\$9,189,227	\$9,648,689	\$10,131,123	\$10,637,679	\$11,169,563	\$11,728,041	\$12,314,443
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 30	ISC, Transition House Safety Center	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$U
31	Transportation Building - North Building	ΦO	\$0 \$0	ΦO 0.4	Φ0 \$0	ΦO.	\$0 \$0	0.0	0.¢	ΦO 40	\$0	\$U	Φ0
32	Transportation Building - North Building Transportation Building - South Building	ΦU 0.2	\$0 \$0	υφ Ω 2	\$0 \$0	ΦO.	\$0	υφ Ω\$	0.2	υφ Ω 2	0.2 0.2	04	04
33	Wellness Center	\$0 \$0	\$0	0.0¢	\$0	\$0 \$0	\$0	0.0¢	\$0 \$0	\$0 \$0	\$0	\$0	0.2
00	TOTAL	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<u> </u>								_				
	AUXILIARY GYM ADDITIONS	\$13,650,000	\$14,332,500	\$15,049,125	\$15,801,581	\$16,591,660	\$17,421,243	\$18,292,305	\$19,206,921	\$20,167,267	\$21,175,630	\$22,234,412	\$23,346,132

AUDITORIUMS

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	ELEMENTARY SCHOOLS	Cost											
1	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	T -	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	T -	\$0
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	T ~	T -	\$0
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	T -	\$0	\$0	т -	Ψ~	\$0
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	MIDDLE SCHOOLS	Cost											
14	Raytown MS		\$0	7-1	\$0			T ~	\$0	\$0	ΨΟ		\$0
15	Raytown Central MS	\$662,500	\$695,625	\$730,406	\$766,927	\$805,273	\$845,537	\$887,813	\$932,204	\$978,814	\$1,027,755	\$1,079,143	\$1,133,100
16	Raytown South MS	\$381,250	\$0	\$0	\$0	\$0	\$0	ΨΟ	\$0	\$0	\$0	Ψ~	\$0
	TOTAL	\$1,043,750	\$695,625	\$730,406	\$766,927	\$805,273	\$845,537	\$887,813	\$932,204	\$978,814	\$1,027,755	\$1,079,143	\$1,133,100
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	HIGH SCHOOLS	Cost											
17	Raytown HS	\$2,771,875	\$2,910,469	\$3,055,992	\$3,208,792	\$3,369,231	\$3,537,693	\$3,714,578	\$3,900,306	\$4,095,322	\$4,300,088	\$4,515,092	\$4,740,847
18	Raytown South HS	\$2,518,750	\$2,644,688	\$2,776,922	\$2,915,768	\$3,061,556	\$3,214,634	\$3,375,366	\$3,544,134	\$3,721,341	\$3,907,408	\$4,102,778	\$4,307,917
	TOTAL	\$5,290,625	\$5,555,156	\$5,832,914	\$6,124,560	\$6,430,788	\$6,752,327	\$7,089,943	\$7,444,441	\$7,816,663	\$8,207,496	\$8,617,871	\$9,048,764
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	DISTRICT SUPPORT	Cost											
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	Herndon Career Center - Building C	0.2	\$0	0.2	\$0	\$0	\$0	0.2	\$0	\$0	\$0	\$0	
	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	
	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	
	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	
	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	AUDITORIUMS	\$6,334,375	\$6,250,781	\$6,563,320	\$6,891,486	\$7,236,061	\$7,597,864	\$7,977,757	\$8,376,645	\$8,795,477	\$9,235,251	\$9,697,013	\$10,18
ΆΤΟ	ORS										re not included in th	e total potential bui	lding hard o
	ELEMENTARY SCHOOLS	2018 Cost	2019 Cost	2020 Cost	2021 Cost	2022 Cost	2023 Cost	2024 Cost	2025 Cost	2026 Cost	2027 Cost	2028 Cost	
													Φ.
	Blue Ridge ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$
	Eastwood ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053 \$0	\$65,156	\$
	Fleetridge ES	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	
	Laurel Hills ES Little Blue ES	\$0	\$0 \$42,000		\$0 \$46,305	\$0 \$48,620	\$0 \$51.051	\$53,604	\$0 \$56,284		\$0	T -	
	New Trails Early Childhood	\$40,000	\$42,000	\$44,100	\$46,305 \$0	\$48,620 \$0	\$51,051 \$0	φ33,0U4 ¢∩	\$56,284 \$0	\$59,098 \$0	\$62,053 \$0	\$65,156 \$0	
	New Trails Early Childhood Norfleet ES	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ΦO	\$0 \$0	\$U \$0	\$0 \$0	\$0 \$0	
	Northwood	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	
	Robinson ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	
	Southwood ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	
	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Westridge ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	
	TOTAL	\$280,000	\$294,000	\$308,700	\$324,135	\$340,342	\$357,359	\$375,227	\$393,988	\$413,688	\$434,372	\$456,090	\$-
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
	MIDDLE SCHOOLS	Cost	Cost										
	Raytown MS	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$:
	Raytown Central MS	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$
	Raytown South MS	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$195,000	\$136,500	\$143,325	\$150,491	\$158,016	\$165,917	\$174,212	\$182,923	\$192,069	\$201,673	\$211,756	\$
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
	HIGH SCHOOLS	Cost	Cost										
	Raytown HS	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$
	Raytown South HS TOTAL	\$65,000 \$130,000	\$68,250 \$136,500	\$71,663 \$143,325	\$75,246 \$150,491	\$79,008 \$158,016	\$82,958 \$165,917	\$87,106 \$174,212	\$91,462 \$182,923	\$96,035 \$192,069	\$100,836 \$201,673	\$105,878 \$211,756	\$
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
	DISTRICT SUPPORT	Cost	Cost										
В	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$0	\$0	
	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Wellness Center	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	9
	TOTAL	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ELEVATORS	\$670,000	\$567,000	\$595,350	\$625,118	\$656,373	\$689,192	\$723,652	\$759,834	\$797,826	\$837,717	\$879,603	\$9