



8	Northwood	\$176,000	\$184,800	\$194,040	\$203,742	\$213,929	\$224,626	\$235,857	\$247,650	\$260,032	\$273,034	\$286,685	\$301,020
9	Robinson ES	\$537,500	\$564,375	\$592,594	\$622,223	\$653,335	\$686,001	\$720,301	\$756,316	\$794,132	\$833,839	\$875,531	\$919,307
10	Southwood ES	\$300,000	\$315,000	\$330,750	\$347,288	\$364,652	\$382,884	\$402,029	\$422,130	\$443,237	\$465,398	\$488,668	\$513,102
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$4,829,301</b>	<b>\$5,070,766</b>	<b>\$5,324,305</b>	<b>\$5,590,520</b>	<b>\$5,870,046</b>	<b>\$6,163,548</b>	<b>\$6,471,726</b>	<b>\$6,795,312</b>	<b>\$7,135,077</b>	<b>\$7,491,831</b>	<b>\$7,866,423</b>	<b>\$8,259,744</b>

<b>MIDDLE SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$3,321,875	\$3,487,969	\$3,662,367	\$3,845,486	\$4,037,760	\$4,239,648	\$4,451,630	\$4,674,212	\$4,907,922	\$5,153,318	\$5,410,984	\$5,681,534
15	Raytown Central MS	\$6,968,750	\$7,317,188	\$7,683,047	\$8,067,199	\$8,470,559	\$8,894,087	\$9,338,791	\$9,805,731	\$10,296,018	\$10,810,819	\$11,351,359	\$11,918,927
16	Raytown South MS	\$718,750	\$754,688	\$792,422	\$832,043	\$873,645	\$917,327	\$963,194	\$1,011,353	\$1,061,921	\$1,115,017	\$1,170,768	\$1,229,306
<b>TOTAL</b>		<b>\$11,009,375</b>	<b>\$11,559,844</b>	<b>\$12,137,836</b>	<b>\$12,744,728</b>	<b>\$13,381,964</b>	<b>\$14,051,062</b>	<b>\$14,753,615</b>	<b>\$15,491,296</b>	<b>\$16,265,861</b>	<b>\$17,079,154</b>	<b>\$17,933,112</b>	<b>\$18,829,767</b>

<b>HIGH SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$4,762,500	\$5,000,625	\$5,250,656	\$5,513,189	\$5,788,849	\$6,078,291	\$6,382,205	\$6,701,316	\$7,036,382	\$7,388,201	\$7,757,611	\$8,145,491
18	Raytown South HS	\$3,600,000	\$3,780,000	\$3,969,000	\$4,167,450	\$4,375,823	\$4,594,614	\$4,824,344	\$5,065,562	\$5,318,840	\$5,584,782	\$5,864,021	\$6,157,222
<b>TOTAL</b>		<b>\$8,362,500</b>	<b>\$8,780,625</b>	<b>\$9,219,656</b>	<b>\$9,680,639</b>	<b>\$10,164,671</b>	<b>\$10,672,905</b>	<b>\$11,206,550</b>	<b>\$11,766,877</b>	<b>\$12,355,221</b>	<b>\$12,972,982</b>	<b>\$13,621,631</b>	<b>\$14,302,713</b>

<b>DISTRICT SUPPORT</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chitwood Stadium	\$5,000,000	\$5,250,000	\$5,512,500	\$5,788,125	\$6,077,531	\$6,381,408	\$6,700,478	\$7,035,502	\$7,387,277	\$7,756,641	\$8,144,473	\$8,551,697
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$2,900,000	\$3,045,000	\$3,197,250	\$3,357,113	\$3,524,968	\$3,701,217	\$3,886,277	\$4,080,591	\$4,284,621	\$4,498,852	\$4,723,794	\$4,959,984
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$7,900,000</b>	<b>\$8,295,000</b>	<b>\$8,709,750</b>	<b>\$9,145,238</b>	<b>\$9,602,499</b>	<b>\$10,082,624</b>	<b>\$10,586,756</b>	<b>\$11,116,093</b>	<b>\$11,671,898</b>	<b>\$12,255,493</b>	<b>\$12,868,268</b>	<b>\$13,511,681</b>

**ADDITIONS / MAJOR RENOVATIONS / NEW FACILITIES**     \$32,101,176     \$33,706,235     \$35,391,547     \$37,161,124     \$39,019,180     \$40,970,139     \$43,018,646     \$45,169,579     \$47,428,058     \$49,799,460     \$52,289,434     \$54,903,905

**SAFETY AND SECURITY**

\*\* These items are not included in the total potential building hard costs.

<b>ELEMENTARY SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$466,188	\$489,497	\$513,972	\$539,671	\$566,654	\$594,987	\$624,737	\$655,973	\$688,772	\$723,211	\$759,371	\$797,340
2	Eastwood ES	\$443,500	\$465,675	\$488,959	\$513,407	\$539,077	\$566,031	\$594,332	\$624,049	\$655,251	\$688,014	\$722,415	\$758,536
3	Fleetridge ES	\$568,500	\$596,925	\$626,771	\$658,110	\$691,015	\$725,566	\$761,844	\$799,937	\$839,933	\$881,930	\$926,027	\$972,328
4	Laurel Hills ES	\$506,000	\$531,300	\$557,865	\$585,758	\$615,046	\$645,798	\$678,088	\$711,993	\$747,592	\$784,972	\$824,221	\$865,432
5	Little Blue ES	\$493,611	\$518,292	\$544,206	\$571,416	\$599,987	\$629,987	\$661,486	\$694,560	\$729,288	\$765,753	\$804,040	\$844,242
6	New Trails Early Childhood	\$492,313	\$516,929	\$542,775	\$569,914	\$598,410	\$628,330	\$659,747	\$692,734	\$727,371	\$763,739	\$801,926	\$842,022
7	Norfleet ES	\$498,278	\$523,192	\$549,351	\$576,819	\$605,660	\$635,943	\$667,740	\$701,127	\$736,184	\$772,993	\$811,642	\$852,224
8	Northwood	\$433,181	\$454,840	\$477,582	\$501,461	\$526,534	\$552,861	\$580,504	\$609,529	\$640,006	\$672,006	\$705,606	\$740,887
9	Robinson ES	\$772,500	\$811,125	\$851,681	\$894,265	\$938,979	\$985,928	\$1,035,224	\$1,086,985	\$1,141,334	\$1,198,401	\$1,258,321	\$1,321,237
10	Southwood ES	\$828,000	\$869,400	\$912,870	\$958,514	\$1,006,439	\$1,056,761	\$1,109,599	\$1,165,079	\$1,223,333	\$1,284,500	\$1,348,725	\$1,416,161
11	Spring Valley ES	\$385,500	\$404,775	\$425,014	\$446,264	\$468,578	\$492,007	\$516,607	\$542,437	\$569,559	\$598,037	\$627,939	\$659,336
12	Three Trails Early Childhood	\$58,100	\$61,005	\$64,055	\$67,258	\$70,621	\$74,152	\$77,860	\$81,753	\$85,840	\$90,132	\$94,639	\$99,371
13	Westridge ES	\$878,999	\$922,949	\$969,096	\$1,017,551	\$1,068,429	\$1,121,850	\$1,177,943	\$1,236,840	\$1,298,682	\$1,363,616	\$1,431,797	\$1,503,387
<b>TOTAL</b>		<b>\$6,824,670</b>	<b>\$7,165,904</b>	<b>\$7,524,199</b>	<b>\$7,900,409</b>	<b>\$8,295,429</b>	<b>\$8,710,200</b>	<b>\$9,145,711</b>	<b>\$9,602,996</b>	<b>\$10,083,146</b>	<b>\$10,587,303</b>	<b>\$11,116,668</b>	<b>\$11,672,502</b>

<b>MIDDLE SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$1,384,688	\$1,453,922	\$1,526,619	\$1,602,949	\$1,683,097	\$1,767,252	\$1,855,614	\$1,948,395	\$2,045,815	\$2,148,106	\$2,255,511	\$2,368,286
15	Raytown Central MS	\$1,233,625	\$1,295,306	\$1,360,072	\$1,428,075	\$1,499,479	\$1,574,453	\$1,653,175	\$1,735,834	\$1,822,626	\$1,913,757	\$2,009,445	\$2,109,917
16	Raytown South MS	\$662,862	\$696,005	\$730,805	\$767,346	\$805,713	\$845,999	\$888,298	\$932,713	\$979,349	\$1,028,317	\$1,079,732	\$1,133,719
<b>TOTAL</b>		<b>\$3,281,175</b>	<b>\$3,445,234</b>	<b>\$3,617,495</b>	<b>\$3,798,370</b>	<b>\$3,988,289</b>	<b>\$4,187,703</b>	<b>\$4,397,088</b>	<b>\$4,616,943</b>	<b>\$4,847,790</b>	<b>\$5,090,179</b>	<b>\$5,344,688</b>	<b>\$5,611,923</b>

<b>HIGH SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$2,080,500	\$2,184,525	\$2,293,751	\$2,408,439	\$2,528,861	\$2,655,304	\$2,788,069	\$2,927,472	\$3,073,846	\$3,227,538	\$3,388,915	\$3,558,361
18	Raytown South HS	\$1,445,000	\$1,517,250	\$1,593,113	\$1,672,768	\$1,756,407	\$1,844,227	\$1,936,438	\$2,033,260	\$2,134,923	\$2,241,669	\$2,353,753	\$2,471,440
<b>TOTAL</b>		<b>\$3,525,500</b>	<b>\$3,701,775</b>	<b>\$3,886,864</b>	<b>\$4,081,207</b>	<b>\$4,285,267</b>	<b>\$4,499,531</b>	<b>\$4,724,507</b>	<b>\$4,960,733</b>	<b>\$5,208,769</b>	<b>\$5,469,208</b>	<b>\$5,742,668</b>	<b>\$6,029,801</b>

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
DISTRICT SUPPORT	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19 Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Herndon Career Center - Building A	\$373,125	\$391,781	\$411,370	\$431,939	\$453,536	\$476,213	\$500,023	\$525,024	\$551,276	\$578,839	\$607,781	\$638,170
25 Herndon Career Center - Building B	\$373,125	\$391,781	\$411,370	\$431,939	\$453,536	\$476,213	\$500,023	\$525,024	\$551,276	\$578,839	\$607,781	\$638,170
26 Herndon Career Center - Building C	\$54,125	\$56,831	\$59,673	\$62,656	\$65,789	\$69,079	\$72,533	\$76,159	\$79,967	\$83,966	\$88,164	\$92,572
27 Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 (ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$800,375</b>	<b>\$840,394</b>	<b>\$882,413</b>	<b>\$926,534</b>	<b>\$972,861</b>	<b>\$1,021,504</b>	<b>\$1,072,579</b>	<b>\$1,126,208</b>	<b>\$1,182,518</b>	<b>\$1,241,644</b>	<b>\$1,303,727</b>	<b>\$1,368,913</b>

**SAFETY AND SECURITY**      \$14,431,720      \$15,153,306      \$15,910,971      \$16,706,520      \$17,541,846      \$18,418,938      \$19,339,885      \$20,306,879      \$21,322,223      \$22,388,334      \$23,507,751      \$24,683,139

### EQUITY AMONG FACILITIES

\*\* These items are not included in the total potential building hard costs.

ELEMENTARY SCHOOLS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1 Blue Ridge ES	\$3,031,750	\$3,183,338	\$3,342,504	\$3,509,630	\$3,685,111	\$3,869,367	\$4,062,835	\$4,265,977	\$4,479,276	\$4,703,239	\$4,938,401	\$5,185,321
2 Eastwood ES	\$2,468,500	\$2,591,925	\$2,721,521	\$2,857,597	\$3,000,477	\$3,150,501	\$3,308,026	\$3,473,427	\$3,647,099	\$3,829,454	\$4,020,926	\$4,221,973
3 Fleetridge ES	\$2,728,125	\$2,864,531	\$3,007,758	\$3,158,146	\$3,316,053	\$3,481,856	\$3,655,948	\$3,838,746	\$4,030,683	\$4,232,217	\$4,443,828	\$4,666,020
4 Laurel Hills ES	\$4,584,750	\$4,813,988	\$5,054,687	\$5,307,421	\$5,572,792	\$5,851,432	\$6,144,003	\$6,451,204	\$6,773,764	\$7,112,452	\$7,468,075	\$7,841,478
5 Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Norfleet ES	\$2,426,250	\$2,547,563	\$2,674,941	\$2,808,688	\$2,949,122	\$3,096,578	\$3,251,407	\$3,413,977	\$3,584,676	\$3,763,910	\$3,952,106	\$4,149,711
8 Northwood	\$1,187,500	\$1,246,875	\$1,309,219	\$1,374,680	\$1,443,414	\$1,515,584	\$1,591,364	\$1,670,932	\$1,754,478	\$1,842,202	\$1,934,312	\$2,031,028
9 Robinson ES	\$3,399,375	\$3,569,344	\$3,747,811	\$3,935,201	\$4,131,962	\$4,338,560	\$4,555,488	\$4,783,262	\$5,022,425	\$5,273,546	\$5,537,224	\$5,814,085
10 Southwood ES	\$2,499,000	\$2,623,950	\$2,755,148	\$2,892,905	\$3,037,550	\$3,189,428	\$3,348,899	\$3,516,344	\$3,692,161	\$3,876,769	\$4,070,608	\$4,274,138
11 Spring Valley ES	\$3,238,500	\$3,400,425	\$3,570,446	\$3,748,969	\$3,936,417	\$4,133,238	\$4,339,900	\$4,556,895	\$4,784,739	\$5,023,976	\$5,275,175	\$5,538,934
12 Three Trails Early Childhood	\$740,000	\$777,000	\$815,850	\$856,643	\$899,475	\$944,448	\$991,671	\$1,041,254	\$1,093,317	\$1,147,983	\$1,205,382	\$1,265,651
13 Westridge ES	\$2,295,250	\$2,410,013	\$2,530,513	\$2,657,039	\$2,789,891	\$2,929,385	\$3,075,855	\$3,229,647	\$3,391,130	\$3,560,686	\$3,738,720	\$3,925,656
<b>TOTAL</b>	<b>\$28,599,000</b>	<b>\$30,028,950</b>	<b>\$31,530,398</b>	<b>\$33,106,917</b>	<b>\$34,762,263</b>	<b>\$36,500,376</b>	<b>\$38,325,395</b>	<b>\$40,241,665</b>	<b>\$42,253,748</b>	<b>\$44,366,436</b>	<b>\$46,584,757</b>	<b>\$48,913,995</b>

MIDDLE SCHOOLS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14 Raytown MS	\$6,384,375	\$6,703,594	\$7,038,773	\$7,390,712	\$7,760,248	\$8,148,260	\$8,555,673	\$8,983,457	\$9,432,630	\$9,904,261	\$10,399,474	\$10,919,448
15 Raytown Central MS	\$10,700,000	\$11,235,000	\$11,796,750	\$12,386,588	\$13,005,917	\$13,656,213	\$14,339,023	\$15,055,975	\$15,808,773	\$16,599,212	\$17,429,173	\$18,300,631
16 Raytown South MS	\$1,931,875	\$2,028,469	\$2,129,892	\$2,236,387	\$2,348,206	\$2,465,616	\$2,588,897	\$2,718,342	\$2,854,259	\$2,996,972	\$3,146,821	\$3,304,162
<b>TOTAL</b>	<b>\$19,016,250</b>	<b>\$19,967,063</b>	<b>\$20,965,416</b>	<b>\$22,013,686</b>	<b>\$23,114,371</b>	<b>\$24,270,089</b>	<b>\$25,483,594</b>	<b>\$26,757,773</b>	<b>\$28,095,662</b>	<b>\$29,500,445</b>	<b>\$30,975,467</b>	<b>\$32,524,241</b>

HIGH SCHOOLS	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17 Raytown HS	\$10,492,813	\$11,017,454	\$11,568,326	\$12,146,743	\$12,754,080	\$13,391,784	\$14,061,373	\$14,764,442	\$15,502,664	\$16,277,797	\$17,091,687	\$17,946,271
18 Raytown South HS	\$11,505,650	\$12,080,933	\$12,684,979	\$13,319,228	\$13,985,189	\$14,684,449	\$15,418,671	\$16,189,605	\$16,999,085	\$17,849,039	\$18,741,491	\$19,678,566
<b>TOTAL</b>	<b>\$21,998,463</b>	<b>\$23,098,386</b>	<b>\$24,253,305</b>	<b>\$25,465,971</b>	<b>\$26,739,269</b>	<b>\$28,076,233</b>	<b>\$29,480,044</b>	<b>\$30,954,047</b>	<b>\$32,501,749</b>	<b>\$34,126,836</b>	<b>\$35,833,178</b>	<b>\$37,624,837</b>

DISTRICT SUPPORT	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19 Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22 Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23 Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24 Herndon Career Center - Building A	\$440,000	\$462,000	\$485,100	\$509,355	\$534,823	\$561,564	\$589,642	\$619,124	\$650,080	\$682,584	\$716,714	\$752,549
25 Herndon Career Center - Building B	\$1,223,750	\$1,284,938	\$1,349,184	\$1,416,644	\$1,487,476	\$1,561,850	\$1,639,942	\$1,721,939	\$1,808,036	\$1,898,438	\$1,993,360	\$2,093,028
26 Herndon Career Center - Building C	\$1,290,250	\$1,354,763	\$1,422,501	\$1,493,626	\$1,568,307	\$1,646,722	\$1,729,058	\$1,815,511	\$1,906,287	\$2,001,601	\$2,101,681	\$2,206,765
27 Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28 (ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29 ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30 Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31 Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32 Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33 Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$2,954,000</b>	<b>\$3,101,700</b>	<b>\$3,256,785</b>	<b>\$3,419,624</b>	<b>\$3,590,605</b>	<b>\$3,770,136</b>	<b>\$3,958,643</b>	<b>\$4,156,575</b>	<b>\$4,364,403</b>	<b>\$4,582,624</b>	<b>\$4,811,755</b>	<b>\$5,052,342</b>

**EQUITY AMONG FACILITIES**      \$72,567,713      \$76,196,099      \$80,005,904      \$84,006,199      \$88,206,509      \$92,616,834      \$97,247,676      \$102,110,060      \$107,215,563      \$112,576,341      \$118,205,158      \$124,115,416





23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>FURNITURE</b>	<b>\$14,125,000</b>	<b>\$14,831,250</b>	<b>\$15,572,813</b>	<b>\$16,351,453</b>	<b>\$17,169,026</b>	<b>\$18,027,477</b>	<b>\$18,928,851</b>	<b>\$19,875,293</b>	<b>\$20,869,058</b>	<b>\$21,912,511</b>	<b>\$23,008,137</b>	<b>\$24,158,543</b>
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**OFFICE RENOVATION**

\*\* These items are not included in the total potential building hard costs.

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
<b>ELEMENTARY SCHOOLS</b>	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
1	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	Eastwood ES	\$262,500	\$275,625	\$289,406	\$303,877	\$319,070	\$335,024	\$351,775	\$369,364	\$387,832	\$407,224	\$427,585	
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Robinson ES	\$281,250	\$295,313	\$310,078	\$325,582	\$341,861	\$358,954	\$376,902	\$395,747	\$415,534	\$436,311	\$458,127	
10	Southwood ES	\$225,000	\$236,250	\$248,063	\$260,466	\$273,489	\$287,163	\$301,522	\$316,598	\$332,427	\$349,049	\$366,501	
11	Spring Valley ES	\$281,250	\$295,313	\$310,078	\$325,582	\$341,861	\$358,954	\$376,902	\$395,747	\$415,534	\$436,311	\$458,127	
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	Westridge ES	\$225,000	\$236,250	\$248,063	\$260,466	\$273,489	\$287,163	\$301,522	\$316,598	\$332,427	\$349,049	\$366,501	
<b>TOTAL</b>		<b>\$1,275,000</b>	<b>\$1,338,750</b>	<b>\$1,405,688</b>	<b>\$1,475,972</b>	<b>\$1,549,770</b>	<b>\$1,627,259</b>	<b>\$1,708,622</b>	<b>\$1,794,053</b>	<b>\$1,883,756</b>	<b>\$1,977,943</b>	<b>\$2,076,841</b>	<b>\$2,180,683</b>

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
<b>MIDDLE SCHOOLS</b>	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
14	Raytown MS	\$679,688	\$713,672	\$749,355	\$786,823	\$826,164	\$867,473	\$910,846	\$956,389	\$1,004,208	\$1,054,418	\$1,107,139	
15	Raytown Central MS	\$375,000	\$393,750	\$413,438	\$434,109	\$455,815	\$478,606	\$502,536	\$527,663	\$554,046	\$581,748	\$610,835	
16	Raytown South MS	\$281,250	\$295,313	\$310,078	\$325,582	\$341,861	\$358,954	\$376,902	\$395,747	\$415,534	\$436,311	\$458,127	
<b>TOTAL</b>		<b>\$1,335,938</b>	<b>\$1,402,734</b>	<b>\$1,472,871</b>	<b>\$1,546,515</b>	<b>\$1,623,840</b>	<b>\$1,705,032</b>	<b>\$1,790,284</b>	<b>\$1,879,798</b>	<b>\$1,973,788</b>	<b>\$2,072,478</b>	<b>\$2,176,101</b>	<b>\$2,284,906</b>

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
<b>HIGH SCHOOLS</b>	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
17	Raytown HS	\$895,313	\$940,078	\$987,082	\$1,036,436	\$1,088,258	\$1,142,671	\$1,199,804	\$1,259,795	\$1,322,784	\$1,388,924	\$1,458,370	
18	Raytown South HS	\$1,209,375	\$1,269,844	\$1,333,336	\$1,400,003	\$1,470,003	\$1,543,503	\$1,620,678	\$1,701,712	\$1,786,798	\$1,876,138	\$1,969,944	
<b>TOTAL</b>		<b>\$2,104,688</b>	<b>\$2,209,922</b>	<b>\$2,320,418</b>	<b>\$2,436,439</b>	<b>\$2,558,261</b>	<b>\$2,686,174</b>	<b>\$2,820,483</b>	<b>\$2,961,507</b>	<b>\$3,109,582</b>	<b>\$3,265,061</b>	<b>\$3,428,314</b>	<b>\$3,599,730</b>

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>DISTRICT SUPPORT</b>	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>OFFICE RENOVATION</b>	<b>\$4,715,625</b>	<b>\$4,951,406</b>	<b>\$5,198,977</b>	<b>\$5,458,925</b>	<b>\$5,731,872</b>	<b>\$6,018,465</b>	<b>\$6,319,389</b>	<b>\$6,635,358</b>	<b>\$6,967,126</b>	<b>\$7,315,482</b>	<b>\$7,681,256</b>	<b>\$8,065,319</b>
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**CEILING**

\*\* These items are not included in the total potential building hard costs.

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>ELEMENTARY SCHOOLS</b>	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$446,875	\$469,219	\$492,680	\$517,314	\$543,179	\$570,338	\$598,855	\$628,798	\$660,238	\$693,250	\$727,912
2	Eastwood ES	\$1,402,875	\$1,473,019	\$1,546,670	\$1,624,003	\$1,705,203	\$1,790,463	\$1,879,987	\$1,973,986	\$2,072,685	\$2,176,320	\$2,285,136

3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$1,334,750	\$1,401,488	\$1,471,562	\$1,545,140	\$1,622,397	\$1,703,517	\$1,788,693	\$1,878,127	\$1,972,034	\$2,070,635	\$2,174,167	\$2,282,875	
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Robinson ES	\$1,440,000	\$1,512,000	\$1,587,600	\$1,666,980	\$1,750,329	\$1,837,845	\$1,929,738	\$2,026,225	\$2,127,536	\$2,233,913	\$2,345,608	\$2,462,889	
10	Southwood ES	\$1,342,500	\$1,409,625	\$1,480,106	\$1,554,112	\$1,631,817	\$1,713,408	\$1,799,078	\$1,889,032	\$1,983,484	\$2,082,658	\$2,186,791	\$2,296,131	
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
13	Westridge ES	\$1,182,750	\$1,241,888	\$1,303,982	\$1,369,181	\$1,437,640	\$1,509,522	\$1,584,998	\$1,664,248	\$1,747,460	\$1,834,833	\$1,926,575	\$2,022,904	
	<b>TOTAL</b>	<b>\$7,149,750</b>	<b>\$7,507,238</b>	<b>\$7,882,599</b>	<b>\$8,276,729</b>	<b>\$8,690,566</b>	<b>\$9,125,094</b>	<b>\$9,581,349</b>	<b>\$10,060,416</b>	<b>\$10,563,437</b>	<b>\$11,091,609</b>	<b>\$11,646,189</b>	<b>\$12,228,499</b>	
	<b>MIDDLE SCHOOLS</b>	<b>2018 Cost</b>	<b>2019 Cost</b>	<b>2020 Cost</b>	<b>2021 Cost</b>	<b>2022 Cost</b>	<b>2023 Cost</b>	<b>2024 Cost</b>	<b>2025 Cost</b>	<b>2026 Cost</b>	<b>2027 Cost</b>	<b>2028 Cost</b>	<b>2029 Cost</b>	
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
15	Raytown Central MS	\$1,750,000	\$1,837,500	\$1,929,375	\$2,025,844	\$2,127,136	\$2,233,493	\$2,345,167	\$2,462,426	\$2,585,547	\$2,714,824	\$2,850,566	\$2,993,094	
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>TOTAL</b>	<b>\$1,750,000</b>	<b>\$1,837,500</b>	<b>\$1,929,375</b>	<b>\$2,025,844</b>	<b>\$2,127,136</b>	<b>\$2,233,493</b>	<b>\$2,345,167</b>	<b>\$2,462,426</b>	<b>\$2,585,547</b>	<b>\$2,714,824</b>	<b>\$2,850,566</b>	<b>\$2,993,094</b>	
	<b>HIGH SCHOOLS</b>	<b>2018 Cost</b>	<b>2019 Cost</b>	<b>2020 Cost</b>	<b>2021 Cost</b>	<b>2022 Cost</b>	<b>2023 Cost</b>	<b>2024 Cost</b>	<b>2025 Cost</b>	<b>2026 Cost</b>	<b>2027 Cost</b>	<b>2028 Cost</b>	<b>2029 Cost</b>	
17	Raytown HS	\$719,563	\$755,541	\$793,318	\$832,984	\$874,633	\$918,364	\$964,283	\$1,012,497	\$1,063,122	\$1,116,278	\$1,172,091	\$1,230,696	
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>TOTAL</b>	<b>\$719,563</b>	<b>\$755,541</b>	<b>\$793,318</b>	<b>\$832,984</b>	<b>\$874,633</b>	<b>\$918,364</b>	<b>\$964,283</b>	<b>\$1,012,497</b>	<b>\$1,063,122</b>	<b>\$1,116,278</b>	<b>\$1,172,091</b>	<b>\$1,230,696</b>	
	<b>DISTRICT SUPPORT</b>	<b>2018 Cost</b>	<b>2019 Cost</b>	<b>2020 Cost</b>	<b>2021 Cost</b>	<b>2022 Cost</b>	<b>2023 Cost</b>	<b>2024 Cost</b>	<b>2025 Cost</b>	<b>2026 Cost</b>	<b>2027 Cost</b>	<b>2028 Cost</b>	<b>2029 Cost</b>	
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
28	(ISC) Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>CEILINGS</b>	<b>\$9,619,313</b>	<b>\$10,100,278</b>	<b>\$10,605,292</b>	<b>\$11,135,557</b>	<b>\$11,692,334</b>	<b>\$12,276,951</b>	<b>\$12,890,799</b>	<b>\$13,535,339</b>	<b>\$14,212,106</b>	<b>\$14,922,711</b>	<b>\$15,668,846</b>	<b>\$16,452,289</b>	

**DOMESTIC DRAIN LINES**

\*\* These items are not included in the total potential building hard costs.

	<b>ELEMENTARY SCHOOLS</b>	<b>2018 Cost</b>	<b>2019 Cost</b>	<b>2020 Cost</b>	<b>2021 Cost</b>	<b>2022 Cost</b>	<b>2023 Cost</b>	<b>2024 Cost</b>	<b>2025 Cost</b>	<b>2026 Cost</b>	<b>2027 Cost</b>	<b>2028 Cost</b>	<b>2029 Cost</b>
1	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Eastwood ES	\$323,438	\$339,609	\$356,590	\$374,419	\$393,140	\$412,797	\$433,437	\$455,109	\$477,864	\$501,758	\$526,846	\$553,188
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$326,250	\$342,563	\$359,691	\$377,675	\$396,559	\$416,387	\$437,206	\$459,067	\$482,020	\$506,121	\$531,427	\$557,998
8	Northwood	\$180,000	\$189,000	\$198,450	\$208,373	\$218,791	\$229,731	\$241,217	\$253,278	\$265,942	\$279,239	\$293,201	\$307,861
9	Robinson ES	\$270,000	\$283,500	\$297,675	\$312,559	\$328,187	\$344,596	\$361,826	\$379,917	\$398,913	\$418,859	\$439,802	\$461,792
10	Southwood ES	\$315,000	\$330,750	\$347,288	\$364,652	\$382,884	\$402,029	\$422,130	\$443,237	\$465,398	\$488,668	\$513,102	\$538,757
11	Spring Valley ES	\$326,250	\$342,563	\$359,691	\$377,675	\$396,559	\$416,387	\$437,206	\$459,067	\$482,020	\$506,121	\$531,427	\$557,998
12	Three Trails Early Childhood	\$75,000	\$78,750	\$82,688	\$86,822	\$91,163	\$95,721	\$100,507	\$105,533	\$110,809	\$116,350	\$122,167	\$128,275
13	Westridge ES	\$330,750	\$347,288	\$364,652	\$382,884	\$402,029	\$422,130	\$443,237	\$465,398	\$488,668	\$513,102	\$538,757	\$565,695
	<b>TOTAL</b>	<b>\$2,146,688</b>	<b>\$2,254,022</b>	<b>\$2,366,723</b>	<b>\$2,485,059</b>	<b>\$2,609,312</b>	<b>\$2,739,778</b>	<b>\$2,876,767</b>	<b>\$3,020,605</b>	<b>\$3,171,635</b>	<b>\$3,330,217</b>	<b>\$3,496,728</b>	<b>\$3,671,564</b>
	<b>MIDDLE SCHOOLS</b>	<b>2018 Cost</b>	<b>2019 Cost</b>	<b>2020 Cost</b>	<b>2021 Cost</b>	<b>2022 Cost</b>	<b>2023 Cost</b>	<b>2024 Cost</b>	<b>2025 Cost</b>	<b>2026 Cost</b>	<b>2027 Cost</b>	<b>2028 Cost</b>	<b>2029 Cost</b>
14	Raytown MS	\$753,750	\$791,438	\$831,009	\$872,560	\$916,188	\$961,997	\$1,010,097	\$1,060,602	\$1,113,632	\$1,169,314	\$1,227,779	\$1,289,168
15	Raytown Central MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$753,750</b>	<b>\$791,438</b>	<b>\$831,009</b>	<b>\$872,560</b>	<b>\$916,188</b>	<b>\$961,997</b>	<b>\$1,010,097</b>	<b>\$1,060,602</b>	<b>\$1,113,632</b>	<b>\$1,169,314</b>	<b>\$1,227,779</b>	<b>\$1,289,168</b>
	<b>HIGH SCHOOLS</b>	<b>2018 Cost</b>	<b>2019 Cost</b>	<b>2020 Cost</b>	<b>2021 Cost</b>	<b>2022 Cost</b>	<b>2023 Cost</b>	<b>2024 Cost</b>	<b>2025 Cost</b>	<b>2026 Cost</b>	<b>2027 Cost</b>	<b>2028 Cost</b>	<b>2029 Cost</b>
17	Raytown HS	\$38,000	\$39,900	\$41,895	\$43,990	\$46,189	\$48,499	\$50,924	\$53,470	\$56,143	\$58,950	\$61,898	\$64,993
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$38,000</b>	<b>\$39,900</b>	<b>\$41,895</b>	<b>\$43,990</b>	<b>\$46,189</b>	<b>\$48,499</b>	<b>\$50,924</b>	<b>\$53,470</b>	<b>\$56,143</b>	<b>\$58,950</b>	<b>\$61,898</b>	<b>\$64,993</b>





1	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fletridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>MIDDLE SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Raytown Central MS	\$687,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$687,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>HIGH SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$231,250	\$450,000	\$472,500	\$496,125	\$520,931	\$546,978	\$574,327	\$603,043	\$633,195	\$664,855	\$698,098	\$733,003
18	Raytown South HS	\$231,250	\$242,813	\$254,953	\$267,701	\$281,086	\$295,140	\$309,897	\$325,392	\$341,662	\$358,745	\$376,682	\$395,516
	<b>TOTAL</b>	<b>\$462,500</b>	<b>\$692,813</b>	<b>\$727,453</b>	<b>\$763,826</b>	<b>\$802,017</b>	<b>\$842,118</b>	<b>\$884,224</b>	<b>\$928,435</b>	<b>\$974,857</b>	<b>\$1,023,600</b>	<b>\$1,074,780</b>	<b>\$1,128,519</b>

<b>DISTRICT SUPPORT</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**TRACK** | **\$1,150,000** | **\$692,813** | **\$727,453** | **\$763,826** | **\$802,017** | **\$842,118** | **\$884,224** | **\$928,435** | **\$974,857** | **\$1,023,600** | **\$1,074,780** | **\$1,128,519**

**CASEWORK** \*\* These items are not included in the total potential building hard costs.

<b>ELEMENTARY SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$286,875	\$301,219	\$316,280	\$332,094	\$348,698	\$366,133	\$384,440	\$403,662	\$423,845	\$445,037	\$467,289	\$490,654
2	Eastwood ES	\$265,625	\$278,906	\$292,852	\$307,494	\$322,869	\$339,012	\$355,963	\$373,761	\$392,449	\$412,072	\$432,675	\$454,309
3	Fletridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$265,625	\$278,906	\$292,852	\$307,494	\$322,869	\$339,012	\$355,963	\$373,761	\$392,449	\$412,072	\$432,675	\$454,309
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$265,625	\$278,906	\$292,852	\$307,494	\$322,869	\$339,012	\$355,963	\$373,761	\$392,449	\$412,072	\$432,675	\$454,309
8	Northwood	\$170,000	\$178,500	\$187,425	\$196,796	\$206,636	\$216,968	\$227,816	\$239,207	\$251,167	\$263,726	\$276,912	\$290,758
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$297,500	\$312,375	\$327,994	\$344,393	\$361,613	\$379,694	\$398,678	\$418,612	\$439,543	\$461,520	\$484,596	\$508,826
11	Spring Valley ES	\$265,625	\$278,906	\$292,852	\$307,494	\$322,869	\$339,012	\$355,963	\$373,761	\$392,449	\$412,072	\$432,675	\$454,309
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$297,500	\$312,375	\$327,994	\$344,393	\$361,613	\$379,694	\$398,678	\$418,612	\$439,543	\$461,520	\$484,596	\$508,826
	<b>TOTAL</b>	<b>\$2,114,375</b>	<b>\$2,220,094</b>	<b>\$2,331,098</b>	<b>\$2,447,653</b>	<b>\$2,570,036</b>	<b>\$2,698,538</b>	<b>\$2,833,465</b>	<b>\$2,975,138</b>	<b>\$3,123,895</b>	<b>\$3,280,090</b>	<b>\$3,444,094</b>	<b>\$3,616,299</b>

  

<b>MIDDLE SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$541,875	\$568,969	\$597,417	\$627,288	\$658,652	\$691,585	\$726,164	\$762,473	\$800,596	\$840,626	\$882,657	\$926,790
15	Raytown Central MS	\$297,500	\$490,875	\$515,419	\$541,190	\$568,249	\$596,662	\$626,495	\$657,819	\$690,710	\$725,246	\$761,508	\$799,584
16	Raytown South MS	\$467,500	\$490,875	\$515,419	\$541,190	\$568,249	\$596,662	\$626,495	\$657,819	\$690,710	\$725,246	\$761,508	\$799,584
	<b>TOTAL</b>	<b>\$1,306,875</b>	<b>\$1,550,719</b>	<b>\$1,628,255</b>	<b>\$1,709,667</b>	<b>\$1,795,151</b>	<b>\$1,884,908</b>	<b>\$1,979,154</b>	<b>\$2,078,111</b>	<b>\$2,182,017</b>	<b>\$2,291,118</b>	<b>\$2,405,674</b>	<b>\$2,525,957</b>

  

<b>HIGH SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$552,500	\$48,000	\$50,400	\$52,920	\$55,566	\$58,344	\$61,262	\$64,325	\$67,541	\$70,918	\$74,464	\$78,187

18	Raytown South HS	\$637,500	\$24,000	\$25,200	\$26,460	\$27,783	\$29,172	\$30,631	\$32,162	\$33,770	\$35,459	\$37,232	\$39,093
<b>TOTAL</b>		<b>\$1,190,000</b>	<b>\$72,000</b>	<b>\$75,600</b>	<b>\$79,380</b>	<b>\$83,349</b>	<b>\$87,516</b>	<b>\$91,892</b>	<b>\$96,487</b>	<b>\$101,311</b>	<b>\$106,377</b>	<b>\$111,696</b>	<b>\$117,280</b>
<b>DISTRICT SUPPORT</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$42,500	\$44,625	\$46,856	\$49,199	\$51,659	\$54,242	\$56,954	\$59,802	\$62,792	\$65,931	\$69,228	\$72,689
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$42,500</b>	<b>\$44,625</b>	<b>\$46,856</b>	<b>\$49,199</b>	<b>\$51,659</b>	<b>\$54,242</b>	<b>\$56,954</b>	<b>\$59,802</b>	<b>\$62,792</b>	<b>\$65,931</b>	<b>\$69,228</b>	<b>\$72,689</b>
<b>CASEWORK</b>		<b>\$4,653,750</b>	<b>\$3,887,438</b>	<b>\$4,081,809</b>	<b>\$4,285,900</b>	<b>\$4,500,195</b>	<b>\$4,725,205</b>	<b>\$4,961,465</b>	<b>\$5,209,538</b>	<b>\$5,470,015</b>	<b>\$5,743,516</b>	<b>\$6,030,691</b>	<b>\$6,332,226</b>

**EFIS REPAIR**

\*\* These items are not included in the total potential building hard costs.

<b>ELEMENTARY SCHOOLS</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>
1	Blue Ridge ES	\$32,813	\$34,453	\$36,176	\$37,985	\$39,884	\$41,878	\$43,972	\$46,170	\$48,479	\$50,903	\$53,448	\$56,121
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$65,625	\$68,906	\$72,352	\$75,969	\$79,768	\$83,756	\$87,944	\$92,341	\$96,958	\$101,806	\$106,896	\$112,241
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$98,438</b>	<b>\$103,359</b>	<b>\$108,527</b>	<b>\$113,954</b>	<b>\$119,651</b>	<b>\$125,634</b>	<b>\$131,916</b>	<b>\$138,511</b>	<b>\$145,437</b>	<b>\$152,709</b>	<b>\$160,344</b>	<b>\$168,362</b>
<b>MIDDLE SCHOOLS</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Raytown Central MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HIGH SCHOOLS</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>
17	Raytown HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DISTRICT SUPPORT</b>		<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
		<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>	<b>Cost</b>
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EFIS REPAIR</b>		<b>\$98,438</b>	<b>\$103,359</b>	<b>\$108,527</b>	<b>\$113,954</b>	<b>\$119,651</b>	<b>\$125,634</b>	<b>\$131,916</b>	<b>\$138,511</b>	<b>\$145,437</b>	<b>\$152,709</b>	<b>\$160,344</b>	<b>\$168,362</b>

**TUCKPOINTING**

\*\* These items are not included in the total potential building hard costs.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>ELEMENTARY SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$46,875	\$49,219	\$51,680	\$54,264	\$56,977	\$59,826	\$62,817	\$65,958	\$69,256	\$72,719	\$76,354	\$80,172
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$37,500	\$39,375	\$41,344	\$43,411	\$45,581	\$47,861	\$50,254	\$52,766	\$55,405	\$58,175	\$61,084	\$64,138
9	Robinson ES	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,355	\$73,873	\$77,566	\$81,445	\$85,517
10	Southwood ES	\$62,500	\$65,625	\$68,906	\$72,352	\$75,969	\$79,768	\$83,756	\$87,944	\$92,341	\$96,958	\$101,806	\$106,896
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$281,250	\$295,313	\$310,078	\$325,582	\$341,861	\$358,954	\$376,902	\$395,747	\$415,534	\$436,311	\$458,127	\$481,033
13	Westridge ES	\$62,500	\$65,625	\$68,906	\$72,352	\$75,969	\$79,768	\$83,756	\$87,944	\$92,341	\$96,958	\$101,806	\$106,896
	<b>TOTAL</b>	<b>\$540,625</b>	<b>\$567,656</b>	<b>\$596,039</b>	<b>\$625,841</b>	<b>\$657,133</b>	<b>\$689,990</b>	<b>\$724,489</b>	<b>\$760,714</b>	<b>\$798,749</b>	<b>\$838,687</b>	<b>\$880,621</b>	<b>\$924,652</b>
<b>MIDDLE SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$109,375	\$114,844	\$120,586	\$126,615	\$132,946	\$139,593	\$146,573	\$153,902	\$161,597	\$169,677	\$178,160	\$187,068
15	Raytown Central MS	\$410,938	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,355	\$73,873	\$77,566	\$81,445	\$85,517
16	Raytown South MS	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,355	\$73,873	\$77,566	\$81,445	\$85,517
	<b>TOTAL</b>	<b>\$570,313</b>	<b>\$219,844</b>	<b>\$230,836</b>	<b>\$242,378</b>	<b>\$254,497</b>	<b>\$267,221</b>	<b>\$280,583</b>	<b>\$294,612</b>	<b>\$309,342</b>	<b>\$324,809</b>	<b>\$341,050</b>	<b>\$358,102</b>
<b>HIGH SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$515,625	\$541,406	\$568,477	\$596,900	\$626,745	\$658,083	\$690,987	\$725,536	\$761,813	\$799,904	\$839,899	\$881,894
18	Raytown South HS	\$206,250	\$216,563	\$227,391	\$238,760	\$250,698	\$263,233	\$276,395	\$290,214	\$304,725	\$319,961	\$335,960	\$352,757
	<b>TOTAL</b>	<b>\$721,875</b>	<b>\$757,969</b>	<b>\$795,867</b>	<b>\$835,661</b>	<b>\$877,444</b>	<b>\$921,316</b>	<b>\$967,382</b>	<b>\$1,015,751</b>	<b>\$1,066,538</b>	<b>\$1,119,865</b>	<b>\$1,175,858</b>	<b>\$1,234,651</b>
<b>DISTRICT SUPPORT</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TUCKPOINTING</b>		<b>\$1,832,813</b>	<b>\$1,545,469</b>	<b>\$1,622,742</b>	<b>\$1,703,879</b>	<b>\$1,789,073</b>	<b>\$1,878,527</b>	<b>\$1,972,453</b>	<b>\$2,071,076</b>	<b>\$2,174,630</b>	<b>\$2,283,361</b>	<b>\$2,397,529</b>	<b>\$2,517,406</b>

**LOCKERS**

\*\* These items are not included in the total potential building hard costs.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>ELEMENTARY SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>MIDDLE SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Raytown Central MS	\$100,000	\$105,000	\$110,250	\$115,763	\$121,551	\$127,628	\$134,010	\$140,710	\$147,746	\$155,133	\$162,889	\$171,034
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$100,000</b>	<b>\$105,000</b>	<b>\$110,250</b>	<b>\$115,763</b>	<b>\$121,551</b>	<b>\$127,628</b>	<b>\$134,010</b>	<b>\$140,710</b>	<b>\$147,746</b>	<b>\$155,133</b>	<b>\$162,889</b>	<b>\$171,034</b>

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
HIGH SCHOOLS		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
DISTRICT SUPPORT		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>LOCKERS</b>	<b>\$100,000</b>	<b>\$105,000</b>	<b>\$110,250</b>	<b>\$115,763</b>	<b>\$121,551</b>	<b>\$127,628</b>	<b>\$134,010</b>	<b>\$140,710</b>	<b>\$147,746</b>	<b>\$155,133</b>	<b>\$162,889</b>	<b>\$171,034</b>
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**CONCRETE SIDEWALKS**

\*\* These items are not included in the total potential building hard costs.

ELEMENTARY SCHOOLS		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$4,875	\$5,119	\$5,375	\$5,643	\$5,926	\$6,222	\$6,533	\$6,860	\$7,203	\$7,563	\$7,941	\$8,338
2	Eastwood ES	\$15,875	\$16,669	\$17,502	\$18,377	\$19,296	\$20,261	\$21,274	\$22,338	\$23,455	\$24,627	\$25,859	\$27,152
3	Fletridge ES	\$45,563	\$47,841	\$50,233	\$52,744	\$55,382	\$58,151	\$61,058	\$64,111	\$67,317	\$70,682	\$74,217	\$77,927
4	Laurel Hills ES	\$12,225	\$12,836	\$13,478	\$14,152	\$14,860	\$15,603	\$16,383	\$17,202	\$18,062	\$18,965	\$19,913	\$20,909
5	Little Blue ES	\$38,328	\$40,245	\$42,257	\$44,370	\$46,588	\$48,917	\$51,363	\$53,932	\$56,628	\$59,460	\$62,432	\$65,554
6	New Trails Early Childhood	\$4,125	\$4,331	\$4,548	\$4,775	\$5,014	\$5,265	\$5,528	\$5,804	\$6,095	\$6,399	\$6,719	\$7,055
7	Norfleet ES	\$13,070	\$13,724	\$14,410	\$15,130	\$15,887	\$16,681	\$17,515	\$18,391	\$19,310	\$20,276	\$21,290	\$22,354
8	Northwood	\$13,813	\$14,503	\$15,228	\$15,990	\$16,789	\$17,629	\$18,510	\$19,436	\$20,407	\$21,428	\$22,499	\$23,624
9	Robinson ES	\$16,875	\$17,719	\$18,605	\$19,535	\$20,512	\$21,537	\$22,614	\$23,745	\$24,932	\$26,179	\$27,488	\$28,862
10	Southwood ES	\$10,313	\$10,828	\$11,370	\$11,938	\$12,535	\$13,162	\$13,820	\$14,511	\$15,236	\$15,998	\$16,798	\$17,638
11	Spring Valley ES	\$20,825	\$21,866	\$22,960	\$24,108	\$25,313	\$26,579	\$27,907	\$29,303	\$30,768	\$32,306	\$33,922	\$35,618
12	Three Trails Early Childhood	\$18,966	\$19,914	\$20,910	\$21,955	\$23,053	\$24,205	\$25,416	\$26,687	\$28,021	\$29,422	\$30,893	\$32,438
13	Westridge ES	\$13,656	\$14,339	\$15,056	\$15,809	\$16,599	\$17,429	\$18,301	\$19,216	\$20,177	\$21,185	\$22,245	\$23,357
<b>TOTAL</b>		<b>\$228,508</b>	<b>\$239,933</b>	<b>\$251,930</b>	<b>\$264,526</b>	<b>\$277,752</b>	<b>\$291,640</b>	<b>\$306,222</b>	<b>\$321,533</b>	<b>\$337,610</b>	<b>\$354,490</b>	<b>\$372,215</b>	<b>\$390,825</b>
MIDDLE SCHOOLS		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$19,531	\$20,508	\$21,533	\$22,610	\$23,740	\$24,927	\$26,174	\$27,482	\$28,857	\$30,299	\$31,814	\$33,405
15	Raytown Central MS	\$15,844	\$38,725	\$40,662	\$42,695	\$44,829	\$47,071	\$49,424	\$51,896	\$54,490	\$57,215	\$60,076	\$63,079
16	Raytown South MS	\$36,881	\$38,725	\$40,662	\$42,695	\$44,829	\$47,071	\$49,424	\$51,896	\$54,490	\$57,215	\$60,076	\$63,079
<b>TOTAL</b>		<b>\$72,256</b>	<b>\$97,958</b>	<b>\$102,856</b>	<b>\$107,999</b>	<b>\$113,399</b>	<b>\$119,069</b>	<b>\$125,023</b>	<b>\$131,274</b>	<b>\$137,837</b>	<b>\$144,729</b>	<b>\$151,966</b>	<b>\$159,564</b>
HIGH SCHOOLS		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$23,438	\$24,609	\$25,840	\$27,132	\$28,488	\$29,913	\$31,408	\$32,979	\$34,628	\$36,359	\$38,177	\$40,086
18	Raytown South HS	\$34,063	\$35,766	\$37,554	\$39,432	\$41,403	\$43,473	\$45,647	\$47,929	\$50,326	\$52,842	\$55,484	\$58,258
<b>TOTAL</b>		<b>\$57,500</b>	<b>\$60,375</b>	<b>\$63,394</b>	<b>\$66,563</b>	<b>\$69,892</b>	<b>\$73,386</b>	<b>\$77,055</b>	<b>\$80,908</b>	<b>\$84,954</b>	<b>\$89,201</b>	<b>\$93,661</b>	<b>\$98,345</b>
DISTRICT SUPPORT		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$97,641	\$102,523	\$107,649	\$113,031	\$118,683	\$124,617	\$130,848	\$137,390	\$144,260	\$151,473	\$159,046	\$166,999
25	Herndon Career Center - Building B	\$731	\$768	\$806	\$847	\$889	\$933	\$980	\$1,029	\$1,080	\$1,134	\$1,191	\$1,251
26	Herndon Career Center - Building C	\$5,869	\$6,162	\$6,470	\$6,794	\$7,134	\$7,490	\$7,865	\$8,258	\$8,671	\$9,104	\$9,560	\$10,038
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$104,241</b>	<b>\$109,453</b>	<b>\$114,925</b>	<b>\$120,672</b>	<b>\$126,705</b>	<b>\$133,040</b>	<b>\$139,692</b>	<b>\$146,677</b>	<b>\$154,011</b>	<b>\$161,711</b>	<b>\$169,797</b>	<b>\$178,287</b>

CONCRETE SIDEWALKS      \$462,504      \$507,719      \$533,105      \$559,760      \$587,748      \$617,136      \$647,992      \$680,392      \$714,412      \$750,132      \$787,639      \$827,021

**FENCING**

\*\* These items are not included in the total potential building hard costs.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>ELEMENTARY SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fleetridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$34,688	\$36,422	\$38,243	\$40,155	\$42,163	\$44,271	\$46,485	\$48,809	\$51,249	\$53,812	\$56,502	\$59,327
5	Little Blue ES	\$3,469	\$3,642	\$3,824	\$4,016	\$4,216	\$4,427	\$4,648	\$4,881	\$5,125	\$5,381	\$5,650	\$5,933
6	New Trails Early Childhood	\$2,969	\$3,117	\$3,273	\$3,437	\$3,609	\$3,789	\$3,978	\$4,177	\$4,386	\$4,606	\$4,836	\$5,078
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$1,250	\$1,313	\$1,378	\$1,447	\$1,519	\$1,595	\$1,675	\$1,759	\$1,847	\$1,939	\$2,036	\$2,138
9	Robinson ES	\$10,664	\$11,197	\$11,757	\$12,345	\$12,962	\$13,610	\$14,291	\$15,005	\$15,756	\$16,543	\$17,371	\$18,239
10	Southwood ES	\$1,250	\$1,313	\$1,378	\$1,447	\$1,519	\$1,595	\$1,675	\$1,759	\$1,847	\$1,939	\$2,036	\$2,138
11	Spring Valley ES	\$1,250	\$1,313	\$1,378	\$1,447	\$1,519	\$1,595	\$1,675	\$1,759	\$1,847	\$1,939	\$2,036	\$2,138
12	Three Trails Early Childhood	\$1,250	\$1,313	\$1,378	\$1,447	\$1,519	\$1,595	\$1,675	\$1,759	\$1,847	\$1,939	\$2,036	\$2,138
13	Westridge ES	\$1,000	\$1,050	\$1,103	\$1,158	\$1,216	\$1,276	\$1,340	\$1,407	\$1,477	\$1,551	\$1,629	\$1,710
	<b>TOTAL</b>	<b>\$57,789</b>	<b>\$60,679</b>	<b>\$63,712</b>	<b>\$66,898</b>	<b>\$70,243</b>	<b>\$73,755</b>	<b>\$77,443</b>	<b>\$81,315</b>	<b>\$85,381</b>	<b>\$89,650</b>	<b>\$94,132</b>	<b>\$98,839</b>
<b>MIDDLE SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Raytown Central MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HIGH SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DISTRICT SUPPORT</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FENCING      \$57,789      \$60,679      \$63,712      \$66,898      \$70,243      \$73,755      \$77,443      \$81,315      \$85,381      \$89,650      \$94,132      \$98,839

**PARKING LOTS**

\*\* These items are not included in the total potential building hard costs.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>ELEMENTARY SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$6,044	\$6,346	\$6,663	\$6,996	\$7,346	\$7,714	\$8,099	\$8,504	\$8,929	\$9,376	\$9,845	\$10,337
2	Eastwood ES	\$193,463	\$203,136	\$213,292	\$223,957	\$234,619	\$246,283	\$258,947	\$272,611	\$287,275	\$302,939	\$319,603	\$337,267
3	Fleetridge ES	\$237,563	\$249,441	\$261,913	\$275,008	\$288,759	\$303,197	\$318,356	\$334,274	\$350,988	\$368,537	\$386,964	\$406,312
4	Laurel Hills ES	\$348,625	\$366,056	\$384,359	\$403,577	\$423,756	\$444,944	\$467,191	\$490,550	\$515,078	\$540,832	\$567,873	\$596,267
5	Little Blue ES	\$202,500	\$212,625	\$223,256	\$234,419	\$246,140	\$271,369	\$284,140	\$299,185	\$314,144	\$329,851	\$346,344	\$363,727
6	New Trails Early Childhood	\$152,075	\$159,679	\$167,663	\$176,046	\$184,848	\$194,091	\$203,795	\$213,985	\$224,684	\$235,918	\$247,714	\$260,100
7	Norfleet ES	\$104,500	\$109,725	\$115,211	\$120,972	\$127,020	\$133,371	\$140,040	\$147,042	\$154,394	\$162,114	\$170,219	\$178,730
8	Northwood	\$190,875	\$200,419	\$210,440	\$220,962	\$232,010	\$243,610	\$255,791	\$268,580	\$282,009	\$296,110	\$310,915	\$326,461
9	Robinson ES	\$249,250	\$261,713	\$274,798	\$288,538	\$302,965	\$318,113	\$334,019	\$350,720	\$368,256	\$386,669	\$406,002	\$426,302
10	Southwood ES	\$383,000	\$402,150	\$422,258	\$443,370	\$465,539	\$488,816	\$513,257	\$538,919	\$565,865	\$594,159	\$623,867	\$655,060
11	Spring Valley ES	\$229,500	\$240,975	\$253,024	\$265,675	\$278,959	\$292,907	\$307,552	\$322,930	\$339,076	\$355,930	\$373,831	\$392,523
12	Three Trails Early Childhood	\$195,250	\$205,013	\$215,263	\$226,026	\$237,328	\$249,194	\$261,654	\$274,736	\$288,473	\$302,897	\$318,042	\$333,944
13	Westridge ES	\$252,800	\$265,440	\$278,712	\$292,648	\$307,280	\$322,644	\$338,776	\$355,715	\$373,501	\$392,176	\$411,785	\$432,374
	<b>TOTAL</b>	<b>\$2,745,444</b>	<b>\$2,882,716</b>	<b>\$3,026,852</b>	<b>\$3,178,194</b>	<b>\$3,337,104</b>	<b>\$3,503,959</b>	<b>\$3,679,157</b>	<b>\$3,863,115</b>	<b>\$4,056,271</b>	<b>\$4,259,084</b>	<b>\$4,472,039</b>	<b>\$4,695,641</b>
<b>MIDDLE SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$471,250	\$494,813	\$519,553	\$545,531	\$572,807	\$601,448	\$631,520	\$663,096	\$696,251	\$731,063	\$767,617	\$805,997
15	Raytown Central MS	\$401,250	\$458,063	\$480,966	\$505,014	\$530,265	\$556,778	\$584,617	\$613,848	\$644,540	\$676,767	\$710,605	\$746,136
16	Raytown South MS	\$436,250	\$458,063	\$480,966	\$505,014	\$530,265	\$556,778	\$584,617	\$613,848	\$644,540	\$676,767	\$710,605	\$746,136



HVAC GEOTHERMAL    \$2,691,313    \$2,128,219    \$2,234,630    \$2,346,361    \$2,463,679    \$2,586,863    \$2,716,206    \$2,852,017    \$2,994,618    \$3,144,348    \$3,301,566    \$3,466,644

**ROOFS**

\*\* These items are not included in the total potential building hard costs.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>ELEMENTARY SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$50,913	\$53,458	\$56,131	\$58,938	\$61,884	\$64,979	\$68,228	\$71,639	\$75,221	\$78,982	\$82,931	\$87,078
2	Eastwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Fleetridge ES	\$525,000	\$551,250	\$578,813	\$607,753	\$638,141	\$670,048	\$703,550	\$738,728	\$775,664	\$814,447	\$855,170	\$897,928
4	Laurel Hills ES	\$11,250	\$11,813	\$12,403	\$13,023	\$13,674	\$14,358	\$15,076	\$15,830	\$16,621	\$17,452	\$18,325	\$19,241
5	Little Blue ES	\$904,713	\$949,948	\$997,446	\$1,047,318	\$1,099,684	\$1,154,668	\$1,212,401	\$1,273,021	\$1,336,672	\$1,403,506	\$1,473,681	\$1,547,365
6	New Trails Early Childhood	\$225,000	\$236,250	\$248,063	\$260,466	\$273,489	\$287,163	\$301,522	\$316,598	\$332,427	\$349,049	\$366,501	\$384,826
7	Norfleet ES	\$472,875	\$496,519	\$521,345	\$547,412	\$574,783	\$603,522	\$633,698	\$665,383	\$698,652	\$733,584	\$770,264	\$808,777
8	Northwood	\$56,250	\$59,063	\$62,016	\$65,116	\$68,372	\$71,791	\$75,380	\$79,149	\$83,107	\$87,262	\$91,625	\$96,207
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$99,250	\$104,213	\$109,423	\$114,894	\$120,639	\$126,671	\$133,004	\$139,655	\$146,637	\$153,969	\$161,668	\$169,751
11	Spring Valley ES	\$52,500	\$55,125	\$57,881	\$60,775	\$63,814	\$67,005	\$70,355	\$73,873	\$77,566	\$81,445	\$85,517	\$89,793
12	Three Trails Early Childhood	\$787,500	\$826,875	\$868,219	\$911,630	\$957,211	\$1,005,072	\$1,055,325	\$1,108,092	\$1,163,496	\$1,221,671	\$1,282,755	\$1,346,892
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$3,185,250</b>	<b>\$3,344,513</b>	<b>\$3,511,738</b>	<b>\$3,687,325</b>	<b>\$3,871,691</b>	<b>\$4,065,276</b>	<b>\$4,268,540</b>	<b>\$4,481,967</b>	<b>\$4,706,065</b>	<b>\$4,941,368</b>	<b>\$5,188,437</b>	<b>\$5,447,858</b>
<b>MIDDLE SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Raytown Central MS	\$1,076,250	\$1,130,063	\$1,186,566	\$1,245,894	\$1,308,189	\$1,373,598	\$1,442,278	\$1,514,392	\$1,590,111	\$1,669,617	\$1,753,098	\$1,840,753
16	Raytown South MS	\$932,663	\$979,296	\$1,028,260	\$1,079,673	\$1,133,657	\$1,190,340	\$1,249,857	\$1,312,350	\$1,377,967	\$1,446,866	\$1,519,209	\$1,595,169
	<b>TOTAL</b>	<b>\$2,008,913</b>	<b>\$2,109,358</b>	<b>\$2,214,826</b>	<b>\$2,325,567</b>	<b>\$2,441,846</b>	<b>\$2,563,938</b>	<b>\$2,692,135</b>	<b>\$2,826,742</b>	<b>\$2,968,079</b>	<b>\$3,116,483</b>	<b>\$3,272,307</b>	<b>\$3,435,922</b>
<b>HIGH SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$1,198,838	\$1,258,780	\$1,321,719	\$1,387,805	\$1,457,196	\$1,530,055	\$1,606,558	\$1,686,886	\$1,771,230	\$1,859,792	\$1,952,781	\$2,050,421
18	Raytown South HS	\$2,175,813	\$2,284,603	\$2,398,833	\$2,518,775	\$2,644,714	\$2,776,949	\$2,915,797	\$3,061,587	\$3,214,666	\$3,375,399	\$3,544,169	\$3,721,378
	<b>TOTAL</b>	<b>\$3,374,651</b>	<b>\$3,543,383</b>	<b>\$3,720,553</b>	<b>\$3,906,580</b>	<b>\$4,101,909</b>	<b>\$4,307,005</b>	<b>\$4,522,355</b>	<b>\$4,748,473</b>	<b>\$4,985,896</b>	<b>\$5,235,191</b>	<b>\$5,496,951</b>	<b>\$5,771,798</b>
<b>DISTRICT SUPPORT</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chitwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$210,000	\$220,500	\$231,525	\$243,101	\$255,256	\$268,019	\$281,420	\$295,491	\$310,266	\$325,779	\$342,068	\$359,171
31	Transportation Building - North Building	\$525,000	\$551,250	\$578,813	\$607,753	\$638,141	\$670,048	\$703,550	\$738,728	\$775,664	\$814,447	\$855,170	\$897,928
32	Transportation Building - South Building	\$55,000	\$57,750	\$60,638	\$63,669	\$66,853	\$70,195	\$73,705	\$77,391	\$81,260	\$85,323	\$89,589	\$94,069
33	Wellness Center	\$1,050,000	\$1,102,500	\$1,157,625	\$1,215,506	\$1,276,282	\$1,340,096	\$1,407,100	\$1,477,455	\$1,551,328	\$1,628,895	\$1,710,339	\$1,795,856
	<b>TOTAL</b>	<b>\$1,540,000</b>	<b>\$829,500</b>	<b>\$870,975</b>	<b>\$914,524</b>	<b>\$960,250</b>	<b>\$1,008,262</b>	<b>\$1,058,676</b>	<b>\$1,111,609</b>	<b>\$1,167,190</b>	<b>\$1,225,549</b>	<b>\$1,286,827</b>	<b>\$1,351,168</b>
<b>ROOFS</b>		<b>\$10,108,813</b>	<b>\$9,826,754</b>	<b>\$10,318,092</b>	<b>\$10,833,996</b>	<b>\$11,375,696</b>	<b>\$11,944,481</b>	<b>\$12,541,705</b>	<b>\$13,168,790</b>	<b>\$13,827,230</b>	<b>\$14,518,591</b>	<b>\$15,244,521</b>	<b>\$16,006,747</b>

**FLOORING**

\*\* These items are not included in the total potential building hard costs.

		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>ELEMENTARY SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$592,500	\$622,125	\$653,231	\$685,893	\$720,187	\$756,197	\$794,007	\$833,707	\$875,392	\$919,162	\$965,120	\$1,013,376
2	Eastwood ES	\$564,063	\$592,266	\$621,879	\$652,973	\$685,621	\$719,903	\$755,898	\$793,693	\$833,377	\$875,046	\$918,798	\$964,738
3	Fleetridge ES	\$742,969	\$780,117	\$819,123	\$860,079	\$903,083	\$948,237	\$995,649	\$1,045,432	\$1,097,703	\$1,152,588	\$1,210,218	\$1,270,729
4	Laurel Hills ES	\$564,063	\$592,266	\$621,879	\$652,973	\$685,621	\$719,903	\$755,898	\$793,693	\$833,377	\$875,046	\$918,798	\$964,738
5	Little Blue ES	\$82,500	\$86,625	\$90,956	\$95,504	\$100,279	\$105,293	\$110,558	\$116,086	\$121,890	\$127,985	\$134,384	\$141,103
6	New Trails Early Childhood	\$18,125	\$19,031	\$19,983	\$20,982	\$22,031	\$23,133	\$24,289	\$25,504	\$26,779	\$28,118	\$29,524	\$31,000
7	Norfleet ES	\$780,969	\$820,017	\$861,018	\$904,069	\$949,272	\$996,736	\$1,046,573	\$1,098,901	\$1,153,847	\$1,211,539	\$1,272,116	\$1,335,722
8	Northwood	\$381,188	\$400,247	\$420,259	\$441,272	\$463,336	\$486,503	\$510,828	\$536,369	\$563,188	\$591,347	\$620,914	\$651,960
9	Robinson ES	\$810,000	\$850,500	\$893,025	\$937,676	\$984,560	\$1,033,788	\$1,085,477	\$1,139,751	\$1,196,739	\$1,256,576	\$1,319,405	\$1,385,375
10	Southwood ES	\$717,656	\$753,539	\$791,216	\$830,777	\$872,316	\$915,931	\$961,728	\$1,009,814	\$1,060,305	\$1,113,320	\$1,168,986	\$1,227,436
11	Spring Valley ES	\$748,600	\$786,030	\$825,332	\$866,598	\$909,928	\$955,424	\$1,003,196	\$1,053,355	\$1,106,023	\$1,161,324	\$1,219,391	\$1,280,360
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$641,859	\$673,952	\$707,650	\$743,032	\$780,184	\$819,193	\$860,153	\$903,161	\$948,319	\$995,735	\$1,045,521	\$1,097,797
	<b>TOTAL</b>	<b>\$6,644,491</b>	<b>\$6,976,715</b>	<b>\$7,325,551</b>	<b>\$7,691,828</b>	<b>\$8,076,420</b>	<b>\$8,480,241</b>	<b>\$8,904,253</b>	<b>\$9,349,466</b>	<b>\$9,816,939</b>	<b>\$10,307,786</b>	<b>\$10,823,175</b>	<b>\$11,364,334</b>
<b>MIDDLE SCHOOLS</b>		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$1,444,000	\$1,516,200	\$1,592,010	\$1,671,611	\$1,755,191	\$1,842,951	\$1,935,098	\$2,031,853	\$2,133,446	\$2,240,118	\$2,352,124	\$2,469,730

15	Raytown Central MS	\$1,071,875	\$992,303	\$1,041,918	\$1,094,014	\$1,148,714	\$1,206,150	\$1,266,457	\$1,329,780	\$1,396,269	\$1,466,083	\$1,539,387	\$1,616,356
16	Raytown South MS	\$945,050	\$992,303	\$1,041,918	\$1,094,014	\$1,148,714	\$1,206,150	\$1,266,457	\$1,329,780	\$1,396,269	\$1,466,083	\$1,539,387	\$1,616,356
	<b>TOTAL</b>	<b>\$3,460,925</b>	<b>\$3,500,805</b>	<b>\$3,675,845</b>	<b>\$3,859,638</b>	<b>\$4,052,619</b>	<b>\$4,255,250</b>	<b>\$4,468,013</b>	<b>\$4,691,414</b>	<b>\$4,925,984</b>	<b>\$5,172,283</b>	<b>\$5,430,898</b>	<b>\$5,702,442</b>

<b>HIGH SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$456,750	\$479,588	\$503,567	\$528,745	\$555,182	\$582,942	\$612,089	\$642,693	\$674,828	\$708,569	\$743,998	\$781,198
18	Raytown South HS	\$1,346,250	\$1,413,563	\$1,484,241	\$1,558,453	\$1,636,375	\$1,718,194	\$1,804,104	\$1,894,309	\$1,989,024	\$2,088,476	\$2,192,899	\$2,302,544
	<b>TOTAL</b>	<b>\$1,803,000</b>	<b>\$1,893,150</b>	<b>\$1,987,808</b>	<b>\$2,087,198</b>	<b>\$2,191,558</b>	<b>\$2,301,136</b>	<b>\$2,416,192</b>	<b>\$2,537,002</b>	<b>\$2,663,852</b>	<b>\$2,797,045</b>	<b>\$2,936,897</b>	<b>\$3,083,742</b>

<b>DISTRICT SUPPORT</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$160,313	\$168,328	\$176,745	\$185,582	\$194,861	\$204,604	\$214,834	\$225,576	\$236,855	\$248,697	\$261,132	\$274,189
25	Herndon Career Center - Building B	\$478,125	\$502,031	\$527,133	\$553,489	\$581,164	\$610,222	\$640,733	\$672,770	\$706,408	\$741,729	\$778,815	\$817,756
26	Herndon Career Center - Building C	\$356,250	\$374,063	\$392,766	\$412,404	\$433,024	\$454,675	\$477,409	\$501,280	\$526,344	\$552,661	\$580,294	\$609,308
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$994,688</b>	<b>\$1,044,422</b>	<b>\$1,096,643</b>	<b>\$1,151,475</b>	<b>\$1,209,049</b>	<b>\$1,269,501</b>	<b>\$1,332,976</b>	<b>\$1,399,625</b>	<b>\$1,469,606</b>	<b>\$1,543,087</b>	<b>\$1,620,241</b>	<b>\$1,701,253</b>

**FLOORING**     **\$12,903,103**     **\$13,415,092**     **\$14,085,847**     **\$14,790,139**     **\$15,529,646**     **\$16,306,128**     **\$17,121,435**     **\$17,977,506**     **\$18,876,382**     **\$19,820,201**     **\$20,811,211**     **\$21,851,771**

**LIGHTING**

\*\* These items are not included in the total potential building hard costs.

<b>ELEMENTARY SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$186,250	\$195,563	\$205,341	\$215,608	\$226,388	\$237,707	\$249,593	\$262,072	\$275,176	\$288,935	\$303,382	\$318,551
2	Eastwood ES	\$158,250	\$166,163	\$174,471	\$183,194	\$192,354	\$201,972	\$212,070	\$222,674	\$233,807	\$245,498	\$257,773	\$270,661
3	Fletridge ES	\$23,000	\$24,150	\$25,358	\$26,625	\$27,957	\$29,354	\$30,822	\$32,363	\$33,981	\$35,681	\$37,465	\$39,338
4	Laurel Hills ES	\$139,500	\$146,475	\$153,799	\$161,489	\$169,563	\$178,041	\$186,943	\$196,291	\$206,105	\$216,410	\$227,231	\$238,592
5	Little Blue ES	\$283,676	\$297,860	\$312,753	\$328,391	\$344,810	\$362,051	\$380,153	\$399,161	\$419,119	\$440,075	\$462,079	\$485,183
6	New Trails Early Childhood	\$139,500	\$146,475	\$153,799	\$161,489	\$169,563	\$178,041	\$186,943	\$196,291	\$206,105	\$216,410	\$227,231	\$238,592
7	Norfleet ES	\$56,000	\$58,800	\$61,740	\$64,827	\$68,068	\$71,472	\$75,045	\$78,798	\$82,738	\$86,874	\$91,218	\$95,779
8	Northwood	\$64,000	\$67,200	\$70,560	\$74,088	\$77,792	\$81,682	\$85,766	\$90,054	\$94,557	\$99,285	\$104,249	\$109,462
9	Robinson ES	\$165,000	\$173,250	\$181,913	\$191,008	\$200,559	\$210,586	\$221,116	\$232,172	\$243,780	\$255,969	\$268,768	\$282,206
10	Southwood ES	\$154,500	\$162,225	\$170,336	\$178,853	\$187,796	\$197,186	\$207,045	\$217,397	\$228,267	\$239,680	\$251,664	\$264,247
11	Spring Valley ES	\$49,500	\$51,975	\$54,574	\$57,302	\$60,168	\$63,176	\$66,335	\$69,651	\$73,134	\$76,791	\$80,630	\$84,662
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$161,500	\$169,575	\$178,054	\$186,956	\$196,304	\$206,119	\$216,425	\$227,247	\$238,609	\$250,540	\$263,066	\$276,220
	<b>TOTAL</b>	<b>\$1,580,676</b>	<b>\$1,659,710</b>	<b>\$1,742,696</b>	<b>\$1,829,830</b>	<b>\$1,921,322</b>	<b>\$2,017,388</b>	<b>\$2,118,257</b>	<b>\$2,224,170</b>	<b>\$2,335,379</b>	<b>\$2,452,148</b>	<b>\$2,574,755</b>	<b>\$2,703,493</b>

<b>MIDDLE SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$79,875	\$83,869	\$88,062	\$92,465	\$97,089	\$101,943	\$107,040	\$112,392	\$118,012	\$123,912	\$130,108	\$136,613
15	Raytown Central MS	\$314,750	\$189,000	\$198,450	\$208,373	\$218,791	\$229,731	\$241,217	\$253,278	\$265,942	\$279,239	\$293,201	\$307,861
16	Raytown South MS	\$180,000	\$189,000	\$198,450	\$208,373	\$218,791	\$229,731	\$241,217	\$253,278	\$265,942	\$279,239	\$293,201	\$307,861
	<b>TOTAL</b>	<b>\$574,625</b>	<b>\$461,869</b>	<b>\$484,962</b>	<b>\$509,210</b>	<b>\$534,671</b>	<b>\$561,404</b>	<b>\$589,475</b>	<b>\$618,948</b>	<b>\$649,896</b>	<b>\$682,390</b>	<b>\$716,510</b>	<b>\$752,336</b>

<b>HIGH SCHOOLS</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$456,200	\$479,010	\$502,961	\$528,109	\$554,514	\$582,240	\$611,352	\$641,919	\$674,015	\$707,716	\$743,102	\$780,257
18	Raytown South HS	\$466,500	\$489,825	\$514,316	\$540,032	\$567,034	\$595,385	\$625,155	\$656,412	\$689,233	\$723,695	\$759,879	\$797,873
	<b>TOTAL</b>	<b>\$922,700</b>	<b>\$968,835</b>	<b>\$1,017,277</b>	<b>\$1,068,141</b>	<b>\$1,121,548</b>	<b>\$1,177,625</b>	<b>\$1,236,506</b>	<b>\$1,298,332</b>	<b>\$1,363,248</b>	<b>\$1,431,411</b>	<b>\$1,502,981</b>	<b>\$1,578,130</b>

<b>DISTRICT SUPPORT</b>		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$35,000	\$36,750	\$38,588	\$40,517	\$42,543	\$44,670	\$46,903	\$49,249	\$51,711	\$54,296	\$57,011	\$59,862
20	Buildings + Grounds Office	\$6,500	\$6,825	\$7,166	\$7,525	\$7,901	\$8,296	\$8,711	\$9,146	\$9,603	\$10,084	\$10,588	\$11,117
21	Chittwood Stadium	\$23,000	\$24,150	\$25,358	\$26,625	\$27,957	\$29,354	\$30,822	\$32,363	\$33,981	\$35,681	\$37,465	\$39,338
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$130,000	\$136,500	\$143,325	\$150,491	\$158,016	\$165,917	\$174,212	\$182,923	\$192,069	\$201,673	\$211,756	\$222,344
25	Herndon Career Center - Building B	\$59,250	\$62,213	\$65,323	\$68,589	\$72,019	\$75,620	\$79,401	\$83,371	\$87,539	\$91,916	\$96,512	\$101,338
26	Herndon Career Center - Building C	\$85,500	\$89,775	\$94,264	\$98,977	\$103,926	\$109,122	\$114,578	\$120,307	\$126,322	\$132,639	\$139,270	\$146,234
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$35,000	\$36,750	\$38,588	\$40,517	\$42,543	\$44,670	\$46,903	\$49,249	\$51,711	\$54,296	\$57,011	\$59,862
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$75,000	\$78,750	\$82,688	\$86,822	\$91,163	\$95,721	\$100,507	\$105,533	\$110,809	\$116,350	\$122,167	\$128,275
32	Transportation Building - South Building	\$84,000	\$88,200	\$92,610	\$97,241	\$102,103	\$107,208	\$112,568	\$118,196	\$124,106	\$130,312	\$136,827	\$143,669



33	Wellness Center	\$105,000	\$926,100	\$972,405	\$1,021,025	\$1,072,077	\$1,125,680	\$1,181,964	\$1,241,063	\$1,303,116	\$1,368,271	\$1,436,685	\$1,508,519
	<b>TOTAL</b>	<b>\$533,250</b>	<b>\$559,913</b>	<b>\$587,908</b>	<b>\$617,304</b>	<b>\$648,169</b>	<b>\$680,577</b>	<b>\$714,606</b>	<b>\$750,336</b>	<b>\$787,853</b>	<b>\$827,246</b>	<b>\$868,608</b>	<b>\$912,038</b>

<b>LIGHTING</b>	<b>\$3,611,251</b>	<b>\$3,650,326</b>	<b>\$3,832,843</b>	<b>\$4,024,485</b>	<b>\$4,225,709</b>	<b>\$4,436,994</b>	<b>\$4,658,844</b>	<b>\$4,891,786</b>	<b>\$5,136,376</b>	<b>\$5,393,194</b>	<b>\$5,662,854</b>	<b>\$5,945,997</b>
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**WINDOWS**

\*\* These items are not included in the total potential building hard costs.

ELEMENTARY SCHOOLS		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$124,800	\$131,040	\$137,592	\$144,472	\$151,695	\$159,280	\$167,244	\$175,606	\$184,386	\$193,606	\$203,286	\$213,450
2	Eastwood ES	\$56,000	\$58,800	\$61,740	\$64,827	\$68,068	\$71,472	\$75,045	\$78,798	\$82,738	\$86,874	\$91,218	\$95,779
3	Fleetridge ES	\$140,000	\$147,000	\$154,350	\$162,068	\$170,171	\$178,679	\$187,613	\$196,994	\$206,844	\$217,186	\$228,045	\$239,448
4	Laurel Hills ES	\$140,000	\$147,000	\$154,350	\$162,068	\$170,171	\$178,679	\$187,613	\$196,994	\$206,844	\$217,186	\$228,045	\$239,448
5	Little Blue ES	\$84,000	\$88,200	\$92,610	\$97,241	\$102,103	\$107,208	\$112,568	\$118,196	\$124,106	\$130,312	\$136,827	\$143,669
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Robinson ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Southwood ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$175,000	\$183,750	\$192,938	\$202,584	\$212,714	\$223,349	\$234,517	\$246,243	\$258,555	\$271,482	\$285,057	\$299,309
13	Westridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$719,800</b>	<b>\$755,790</b>	<b>\$793,580</b>	<b>\$833,258</b>	<b>\$874,921</b>	<b>\$918,667</b>	<b>\$964,601</b>	<b>\$1,012,831</b>	<b>\$1,063,472</b>	<b>\$1,116,646</b>	<b>\$1,172,478</b>	<b>\$1,231,102</b>

MIDDLE SCHOOLS		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
14	Raytown MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	Raytown Central MS	\$280,000	\$294,000	\$308,700	\$324,135	\$340,342	\$357,359	\$375,227	\$393,988	\$413,688	\$434,372	\$456,090	\$478,895
16	Raytown South MS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$280,000</b>	<b>\$294,000</b>	<b>\$308,700</b>	<b>\$324,135</b>	<b>\$340,342</b>	<b>\$357,359</b>	<b>\$375,227</b>	<b>\$393,988</b>	<b>\$413,688</b>	<b>\$434,372</b>	<b>\$456,090</b>	<b>\$478,895</b>

HIGH SCHOOLS		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
17	Raytown HS	\$784,000	\$823,200	\$864,360	\$907,578	\$952,957	\$1,000,605	\$1,050,635	\$1,103,167	\$1,158,325	\$1,216,241	\$1,277,053	\$1,340,906
18	Raytown South HS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$784,000</b>	<b>\$823,200</b>	<b>\$864,360</b>	<b>\$907,578</b>	<b>\$952,957</b>	<b>\$1,000,605</b>	<b>\$1,050,635</b>	<b>\$1,103,167</b>	<b>\$1,158,325</b>	<b>\$1,216,241</b>	<b>\$1,277,053</b>	<b>\$1,340,906</b>

DISTRICT SUPPORT		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$840,000	\$882,000	\$926,100	\$972,405	\$1,021,025	\$1,072,077	\$1,125,680	\$1,181,964	\$1,241,063	\$1,303,116	\$1,368,271	\$1,436,685
26	Herndon Career Center - Building C	\$840,000	\$882,000	\$926,100	\$972,405	\$1,021,025	\$1,072,077	\$1,125,680	\$1,181,964	\$1,241,063	\$1,303,116	\$1,368,271	\$1,436,685
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$70,000	\$73,500	\$77,175	\$81,034	\$85,085	\$89,340	\$93,807	\$98,497	\$103,422	\$108,593	\$114,023	\$119,724
32	Transportation Building - South Building	\$70,000	\$73,500	\$77,175	\$81,034	\$85,085	\$89,340	\$93,807	\$98,497	\$103,422	\$108,593	\$114,023	\$119,724
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$1,820,000</b>	<b>\$1,911,000</b>	<b>\$2,006,550</b>	<b>\$2,106,878</b>	<b>\$2,212,221</b>	<b>\$2,322,832</b>	<b>\$2,438,974</b>	<b>\$2,560,923</b>	<b>\$2,688,969</b>	<b>\$2,823,417</b>	<b>\$2,964,588</b>	<b>\$3,112,818</b>

<b>WINDOWS</b>	<b>\$3,603,800</b>	<b>\$3,783,990</b>	<b>\$3,973,190</b>	<b>\$4,171,849</b>	<b>\$4,380,441</b>	<b>\$4,599,463</b>	<b>\$4,829,437</b>	<b>\$5,070,909</b>	<b>\$5,324,454</b>	<b>\$5,590,677</b>	<b>\$5,870,210</b>	<b>\$6,163,721</b>
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**DOORS**

\*\* These items are not included in the total potential building hard costs.

ELEMENTARY SCHOOLS		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
		Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost
1	Blue Ridge ES	\$16,500	\$17,325	\$18,191	\$19,101	\$20,056	\$21,059	\$22,112	\$23,217	\$24,378	\$25,597	\$26,877	\$28,221
2	Eastwood ES	\$133,500	\$140,175	\$147,184	\$154,543	\$162,270	\$170,384	\$178,903	\$187,848	\$197,240	\$207,102	\$217,457	\$228,330
3	Fleetridge ES	\$133,500	\$140,175	\$147,184	\$154,543	\$162,270	\$170,384	\$178,903	\$187,848	\$197,240	\$207,102	\$217,457	\$228,330
4	Laurel Hills ES	\$133,500	\$140,175	\$147,184	\$154,543	\$162,270	\$170,384	\$178,903	\$187,848	\$197,240	\$207,102	\$217,457	\$228,330
5	Little Blue ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
8	Northwood	\$20,000	\$21,000	\$22,050	\$23,153	\$24,310	\$25,526	\$26,802	\$28,142	\$29,549	\$31,027	\$32,578	\$34,207
9	Robinson ES	\$78,500	\$82,425	\$86,546	\$90,874	\$95,417	\$100,188	\$105,198	\$110,457	\$115,980	\$121,779	\$127,868	\$134,262
10	Southwood ES	\$95,500	\$100,275	\$105,289	\$110,553	\$116,081	\$121,885	\$127,979	\$134,378	\$141,097	\$148,152	\$155,559	\$163,337
11	Spring Valley ES	\$56,500	\$59,325	\$62,291	\$65,406	\$68,676	\$72,110	\$75,715	\$79,501	\$83,476	\$87,650	\$92,033	\$96,634
12	Three Trails Early Childhood	\$27,000	\$28,350	\$29,768	\$31,256	\$32,819	\$34,460	\$36,183	\$37,992	\$39,886	\$41,886	\$43,991	\$46,179
13	Westridge ES	\$68,000	\$71,400	\$74,970	\$78,719	\$82,654	\$86,787	\$91,127	\$95,683	\$100,467	\$105,490	\$110,765	\$116,303
	<b>TOTAL</b>	<b>\$802,500</b>	<b>\$842,625</b>	<b>\$884,756</b>	<b>\$928,994</b>	<b>\$975,444</b>	<b>\$1,024,216</b>	<b>\$1,075,427</b>	<b>\$1,129,198</b>	<b>\$1,185,658</b>	<b>\$1,244,941</b>	<b>\$1,307,188</b>	<b>\$1,372,547</b>

	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
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26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>AUDITORIUMS</b>	<b>\$6,334,375</b>	<b>\$6,250,781</b>	<b>\$6,563,320</b>	<b>\$6,891,486</b>	<b>\$7,236,061</b>	<b>\$7,597,864</b>	<b>\$7,977,757</b>	<b>\$8,376,645</b>	<b>\$8,795,477</b>	<b>\$9,235,251</b>	<b>\$9,697,013</b>	<b>\$10,181,864</b>
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**ELEVATORS**

\*\* These items are not included in the total potential building hard costs.

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	Cost	
<b>ELEMENTARY SCHOOLS</b>													
1	Blue Ridge ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
2	Eastwood ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
3	Fletridge ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Laurel Hills ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Little Blue ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
6	New Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Norfleet ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Northwood	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
9	Robinson ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
10	Southwood ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
11	Spring Valley ES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Three Trails Early Childhood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	Westridge ES	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$51,051	\$53,604	\$56,284	\$59,098	\$62,053	\$65,156	\$68,414
	<b>TOTAL</b>	<b>\$280,000</b>	<b>\$294,000</b>	<b>\$308,700</b>	<b>\$324,135</b>	<b>\$340,342</b>	<b>\$357,359</b>	<b>\$375,227</b>	<b>\$393,988</b>	<b>\$413,688</b>	<b>\$434,372</b>	<b>\$456,090</b>	<b>\$478,895</b>
<b>MIDDLE SCHOOLS</b>													
14	Raytown MS	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$111,172
15	Raytown Central MS	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$111,172
16	Raytown South MS	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>TOTAL</b>	<b>\$195,000</b>	<b>\$136,500</b>	<b>\$143,325</b>	<b>\$150,491</b>	<b>\$158,016</b>	<b>\$165,917</b>	<b>\$174,212</b>	<b>\$182,923</b>	<b>\$192,069</b>	<b>\$201,673</b>	<b>\$211,756</b>	<b>\$222,344</b>
<b>HIGH SCHOOLS</b>													
17	Raytown HS	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$111,172
18	Raytown South HS	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$111,172
	<b>TOTAL</b>	<b>\$130,000</b>	<b>\$136,500</b>	<b>\$143,325</b>	<b>\$150,491</b>	<b>\$158,016</b>	<b>\$165,917</b>	<b>\$174,212</b>	<b>\$182,923</b>	<b>\$192,069</b>	<b>\$201,673</b>	<b>\$211,756</b>	<b>\$222,344</b>
<b>DISTRICT SUPPORT</b>													
19	Buildings + Grounds Maintenance Warehouse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Buildings + Grounds Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Chittwood Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22	Food Service Office	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23	Raytown South Stadium	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	Herndon Career Center - Building A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25	Herndon Career Center - Building B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26	Herndon Career Center - Building C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Herndon Career Center - Building D	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	(ISC)Instructional Services Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29	ISC, Transition House	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30	Safety Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	Transportation Building - North Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32	Transportation Building - South Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33	Wellness Center	\$65,000	\$68,250	\$71,663	\$75,246	\$79,008	\$82,958	\$87,106	\$91,462	\$96,035	\$100,836	\$105,878	\$111,172
	<b>TOTAL</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ELEVATORS</b>	<b>\$670,000</b>	<b>\$567,000</b>	<b>\$595,350</b>	<b>\$625,118</b>	<b>\$656,373</b>	<b>\$689,192</b>	<b>\$723,652</b>	<b>\$759,834</b>	<b>\$797,826</b>	<b>\$837,717</b>	<b>\$879,603</b>	<b>\$923,583</b>
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