



Missouri Department of Elementary & Secondary Education
School Finance Section
Per Pupil Building Expenditures Summary

Year: 2021 - 2022

District Code: 048-073 RAYTOWN C-2

Version: Open

Building	Average Daily Attendance (ADA)	Building-Level Total Current Operating Expenditures (Line 25)			District-Level Total Current Operation Expenditures (Line 26)			Expenditures Per Average Daily Attendance (ADA)
		Federal Expenditures Building	State Local Expenditures Building	Total Building	Federal Expenditures District	State Local Expenditures District	Total District	
1050-RAYTOWN SR. HIGH	1234.2526	\$2,905,409.79	\$10,475,917.52	\$13,381,327.31	\$1,057,803.37	\$5,358,248.94	\$6,416,052.32	\$16,039.97
1075-RAYTOWN SOUTH SR. HIGH	942.4671	\$2,853,737.63	\$8,710,428.83	\$11,564,166.46	\$845,083.50	\$4,280,727.30	\$5,125,810.81	\$17,708.82
3000-RAYTOWN MIDDLE	572.1951	\$1,405,539.16	\$5,232,123.35	\$6,637,662.51	\$530,442.39	\$2,686,928.83	\$3,217,371.22	\$17,223.21
3010-SOUTH MIDDLE	535.3784	\$1,299,451.43	\$3,630,997.09	\$4,930,448.52	\$418,191.10	\$2,118,325.63	\$2,536,516.73	\$13,947.08
3020-RAYTOWN CENTRAL MIDDLE	555.8732	\$1,304,136.18	\$3,986,918.80	\$5,291,054.98	\$421,125.77	\$2,133,191.08	\$2,554,316.85	\$14,113.60
4020-BLUE RIDGE ELEM.	324.3252	\$591,757.08	\$2,874,493.49	\$3,466,250.57	\$209,095.55	\$1,059,162.82	\$1,268,258.36	\$14,598.03
4060-EASTWOOD HILLS ELEM.	272.6384	\$605,690.56	\$2,979,645.58	\$3,585,336.14	\$219,366.91	\$1,111,191.87	\$1,330,558.78	\$18,030.82
4070-FLEETRIDGE ELEM.	285.0985	\$443,856.53	\$2,796,785.20	\$3,240,641.73	\$225,236.26	\$1,140,922.75	\$1,366,159.01	\$16,158.63
4080-LAUREL HILLS ELEM.	337.2136	\$735,085.75	\$2,960,824.18	\$3,695,909.92	\$254,583.00	\$1,289,577.18	\$1,544,160.18	\$15,539.32

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.



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4090-LITTLE BLUE ELEMENTARY	374.5715	\$643,453.90	\$3,052,362.52	\$3,695,816.42	\$286,130.75	\$1,449,380.70	\$1,735,511.45	\$14,500.11
5000-NORFLEET ELEM.	276.9149	\$561,989.17	\$2,823,884.48	\$3,385,873.65	\$220,100.58	\$1,114,908.23	\$1,335,008.80	\$17,048.13
5040-ROBINSON ELEM.	316.3396	\$582,074.63	\$2,973,288.78	\$3,555,363.41	\$249,447.32	\$1,263,562.66	\$1,513,009.98	\$16,021.94
5060-SOUTHWOOD ELEM.	353.9376	\$646,534.04	\$3,024,934.20	\$3,671,468.24	\$252,411.34	\$1,278,576.76	\$1,530,988.10	\$14,698.80
5080-SPRING VALLEY ELEM.	361.9223	\$506,693.20	\$2,768,908.96	\$3,275,602.16	\$260,452.35	\$1,319,308.07	\$1,579,760.42	\$13,415.48
6000-WESTRIDGE ELEM.	297.8896	\$488,314.18	\$2,974,203.91	\$3,462,518.09	\$245,778.98	\$1,244,980.85	\$1,490,759.83	\$16,627.90
District	Average Daily Attendance (ADA)	Federal Expenditures Total	State Local Expenditures Total	Expenditures Per Average Daily Attendance (ADA)				
9999-DISTRICT TOTALS	7,041.0176	\$21,268,972.40	\$90,114,710.56	\$15,819.26				

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.