

Raytown South Performing Arts Center & Aux Gym

8.6.2021



| | | 2020 | 2021 | 2022 | 2023 | 2024 |
|---|-------------|--------------------|---------------------|---------------------|---------------------|---------------------|
| | | | 13% Inflation | 6.5% Inflation | 6.5% Inflation | 6.5% Inflation |
| 1.0 - Projects | Square Feet | Soft Cost Estimate | Estimate | Estimate | Estimate | Estimate |
| Hard Cost Summary | | | | | | |
| Sitework | 3 acres | | \$1,380,733 | | | |
| New Auxiliary Gym, High Wind Shelter | 9,810 | \$331 | \$3,247,110 | | | |
| New Performing Arts Center, Pre-function, Classroom, Shop | 21,441 | \$415 | \$8,898,015 | | | |
| Remodel or Tenant Finish, Existing Corridor Area | 3,500 | \$258 | \$903,000 | | | |
| Total Estimated Hard Cost | | | \$14,428,858 | \$16,304,610 | \$17,364,409 | \$18,493,096 |
| Soft Cost Summary | | | | | | |
| Furniture + Fixtures + Technology | | | \$175,000 | | | |
| Owner Contingency | | 10.00% | \$1,442,886 | | | |
| Professional Fees | | | \$929,975 | | | |
| Survey/Consult/Testing/Reviews/Additional Service Fees | | | \$378,680 | \$75,000 | | |
| Total Estimated Soft Cost | | 20% | \$2,926,541 | \$3,381,991 | \$3,601,821 | \$3,835,939 |
| Total Estimate | | | \$17,355,399 | \$19,761,601 | \$20,966,230 | \$22,329,035 |
| | | | | | | \$23,780,422 |

Raytown High School Aux Gym

8.6.2021



| | | | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------------------|-------------|-----------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | | | | 13% Inflation | 6.5% Inflation | 6.5% Inflation | 6.5% Inflation |
| 1.0 - Projects | Square Feet | Sqft Cost | Estimate | Estimate | Estimate | Estimate | Estimate |
| Hard Cost Summary | | | | | | | |
| Sitework | 12000 sqft | \$25 | \$300,000 | | | | |
| Demolition | 1500 sqft | \$8 | \$12,000 | | | | |
| New Auxiliary Gym, High Wind Shelter | 9000 sqft | \$450 | \$4,050,000 | | | | |
| Catwalk Access from Main Building | | | \$1,000,000 | | | | |
| Offsite Development - Utilities | | | \$35,000 | | | | |
| Total Estimated Hard Cost | | | \$5,397,000 | \$6,098,610 | \$6,495,020 | \$6,917,196 | \$7,366,814 |
| Soft Cost Summary | | | | | | | |
| Furniture + Fixtures + Technology | | | \$150,000 | | | | |
| Owner Contingency | | 10.00% | \$539,700 | | | | |
| Professional Fees | | | \$351,597 | | | | |
| Survey/Consult/Testing/Reviews | | | \$310,500 | | | | |
| Total Estimated Soft Cost | | 20% | \$1,351,797 | \$1,527,531 | \$1,626,820 | \$1,732,563 | \$1,845,180 |
| Total Estimate | | | \$6,748,797 | \$7,626,141 | \$8,121,840 | \$8,649,759 | \$9,211,994 |