

	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
1311 Agricultural Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1321 Business Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1331 Family and Consumer Sciences Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1341 Health Sciences Education	0.00	0.00	0.00	0.00	1,056.10	39,066.75	0.00	40,122.85
1351 Marketing and Cooperative Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1361 Trade and Industrial Education	0.00	0.00	0.00	0.00	984.50	253,178.72	0.00	254,163.22
1371 Project Lead the Way	0.00	0.00	0.00	0.00	0.00	16,110.00	0.00	16,110.00
4000 Facilities Acquisition and Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program Costs Subtotal	0.00	0.00	0.00	0.00	2,040.60	308,355.47	0.00	310,396.07

Area	Description	Unit Cost	Quantity	Total
1361 Trade and Industrial Education	Aluminum De	\$16,500.00	1	\$16,500.00
1361 Trade and Industrial Education	Aluminum W	\$13,200.00	1	\$13,200.00
1361 Trade and Industrial Education	Elite Scanner	\$12,000.00	1	\$12,000.00
1361 Trade and Industrial Education	Midrise Left	\$4,125.00	1	\$4,125.00
1361 Trade and Industrial Education	Shop Curtain	\$6,600.00	1	\$6,600.00
1361 Trade and Industrial Education	Power MIG W	\$5,850.00	2	\$11,700.00
1361 Trade and Industrial Education	TIG Welder	\$1,443.75	3	\$4,331.25
1361 Trade and Industrial Education	Student Table	\$1,800.00	9	\$16,200.00
1361 Trade and Industrial Education	Student Auto	\$21,000.00	5	#####
1361 Trade and Industrial Education	A Tec Diesel T	\$82,500.00	1	\$82,500.00
1341 Health Sciences Education	Simulaids Cor	\$21,750.00	1	\$21,750.00
1341 Health Sciences Education	Stryker Ambu	\$12,000.00	1	\$12,000.00
1341 Health Sciences Education	Hospital Bed	\$2,475.00	4	\$9,900.00
1361 Trade and Industrial Education	Powermax Pl:	\$4,125.00	1	\$4,125.00
1361 Trade and Industrial Education	Aluminum Mi	\$6,600.00	1	\$6,600.00
1371 Project Lead the Way	High Capabilit	\$2,250.00	8	\$18,000.00

1311 Agricultural Education	\$0.00
1321 Business Education	\$0.00
1331 Family and Consumer Sciences Education	\$0.00
1341 Health Sciences Education	\$39,066.75
1351 Marketing and Cooperative Education	\$0.00
1361 Trade and Industrial Education	\$253,178.72
1371 Project Lead the Way	\$16,110.00
Renovations	\$0.00