

Raytown Quality Schools
TOTAL PROJECT BUDGET Summary
 Raytown South High School PAC & Aux Gym
 Raytown High School Auxiliary Gym

Date: 04/14/23

HARD COST

	Construction Cost	CM Allowances	Contractor Contingency	TOTAL PROJECT HARD COST
Raytown South HS PAC & Gym	\$ 23,600,229	\$ 220,000	\$ 909,365	\$24,954,867
Raytown HS Aux Gym	\$ 7,347,329	\$ 115,000	\$ 276,691	\$7,739,020
	\$30,947,558	\$335,000	\$1,186,056	\$32,693,887 TOTAL HARD COST

SOFT COST

	Design Cost	Owner Allowances	Owner Contingency	TOTAL PROJECT SOFT COST
Raytown South HS PAC & Gym	\$ 1,874,883	\$ 300,000	\$ 356,260	\$2,531,143
Raytown HS Aux Gym	\$ 630,416	\$ 75,000	\$ 153,750	\$859,166
Credit for previously paid Design Cost	\$ (1,305,601)	\$ -	\$ -	-\$1,305,601
	\$1,199,698	\$375,000	\$510,010	\$2,084,708 TOTAL SOFT COST

PROJECTS TOTALS

\$34,778,595

Bond Budget

\$35,000,000

Current Bond Variance:

-\$221,405

Difference from Original Bid Date Variance:
-\$2,853,961

Previous Bond Variances:

4/3/23 Update Meeting

\$1,658,947

Difference from Original Bid Date Variance:
-\$973,609

3/23/23 Update Meeting

\$1,761,772

-\$870,784

2/27/23 Update Meeting

\$1,962,887

-\$669,669

2/10/23 Bid Day

\$2,632,556

\$0