

Enhancement Grant FY25

Instructor Name	Room/Lab Number	CIP Code	State Code	Description of Item	Quantity	Estimated Unit Cost	Estimated Total Cost	DESE Portion	RQS Portion
Stephanie Migletz	Cosmetology	12.0401	Instructional Equipment	Linen Dryer	1	\$1,100.00	\$1,100.00	\$825.00	\$275.00
Tim Chase	Auto Tech	47.0604	Instructional Equipment	Scanner Work Station for Hybrid and ICE vehicles	1	\$16,500.00	\$16,500.00	\$12,375.00	\$4,125.00
Tim Chase	Auto Tech	47.0604	Instructional Equipment	High Voltage Tool Kit	1	\$14,000.00	\$14,000.00	\$10,500.00	\$3,500.00
Jim Oliver	Carpentry	46.0201	Instructional Equipment	Equipment UTV	1	\$21,000.00	\$21,000.00	\$15,750.00	\$5,250.00
Jodie West	Welding	48.0508	Other - Instructor Training	AWS Training	1	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00
Susan Pratt	Health Aide	51.2601	Instructional Equipment	Linen Washer	1	\$1,100.00	\$1,100.00	\$825.00	\$275.00
Susan Pratt	Health Aide	51.2601	Instructional Equipment	Linen Dryer	1	\$1,100.00	\$1,100.00	\$825.00	\$275.00
Erin Rowland	Intro to PT/SM	51.0806	Instructional Equipment	Rehab Staircase	1	\$2,500.00	\$2,500.00	\$1,875.00	\$625.00
Kimberly Dir	EMT	51.0904	Instructional Equipment	Airway management Trainer	1	\$1,200.00	\$1,200.00	\$900.00	\$300.00
Diesel Instructor	Diesel	47.0605	Instructional Equipment	Impact Wrench	3	\$4,000.00	\$12,000.00	\$9,000.00	\$3,000.00
Diesel Instructor	Diesel	47.0605	Instructional Equipment	Clutch Jack	1	\$4,800.00	\$4,800.00	\$3,600.00	\$1,200.00
Diesel Instructor	Diesel	47.0605	Instructional Equipment	Transmission Jack 2 Ton	1	\$10,000.00	\$10,000.00	\$7,500.00	\$2,500.00
Billy Byrd	Auto Collision	47.0603	Instructional Equipment	Multimeters	2	\$18,000.00	\$36,000.00	\$27,000.00	\$9,000.00
Billy Byrd	Auto Collision	47.0603	Instructional Equipment	L2E Glue Pull Repair System	1	\$9,000.00	\$9,000.00	\$6,750.00	\$2,250.00
							\$134,300.00	\$99,725.00	\$34,575.00