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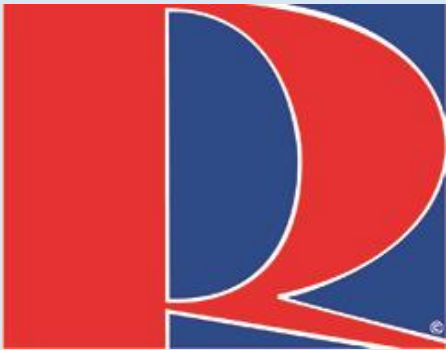
Long Range Bond Planning

Raytown Quality Schools

10.11.2021



Bond Planning Options



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Bond Planning

Raytown Quality Schools



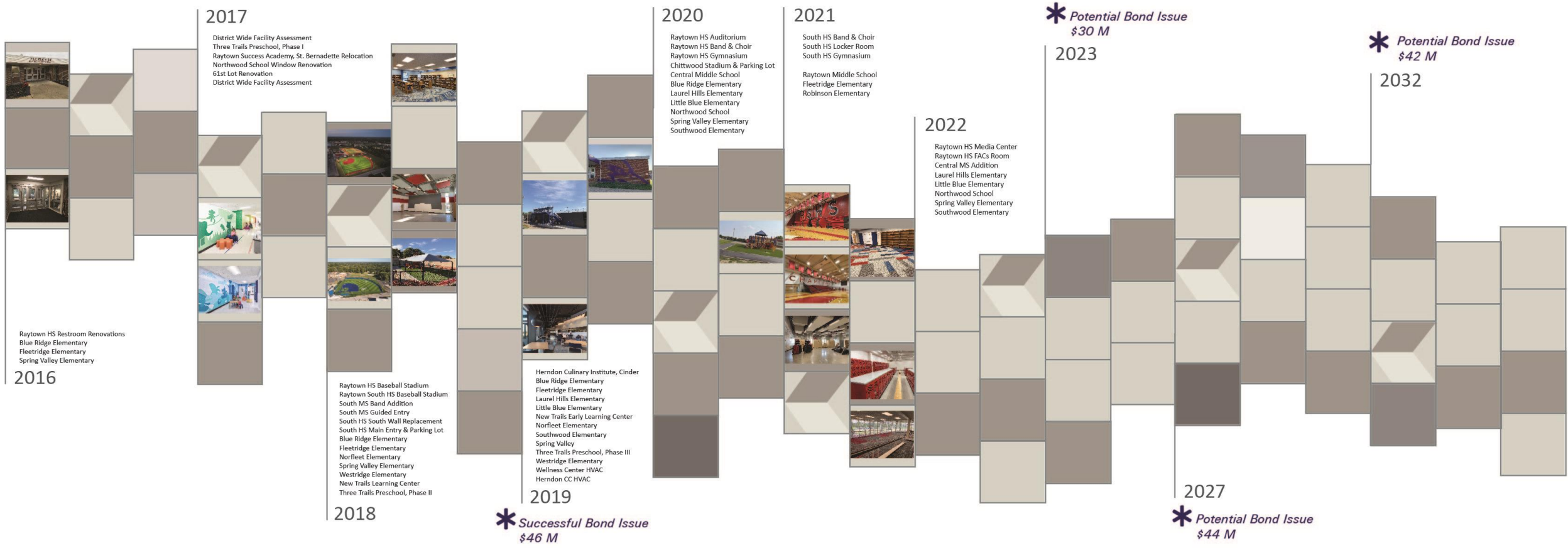
2019 Bond Issue - ***PASSED***
NO-TAX INCREASE BOND ISSUE
\$46 million dollars

2023 Bond Issue - *Possible*
NO-TAX INCREASE BOND ISSUE
\$30 million dollars (approximate)

2027 Bond Issue - *Possible*
NO-TAX INCREASE BOND ISSUE
\$44 million dollars (approximate)

2032 Bond Issue - *Possible*
NO-TAX INCREASE BOND ISSUE
\$42 million dollars (approximate)





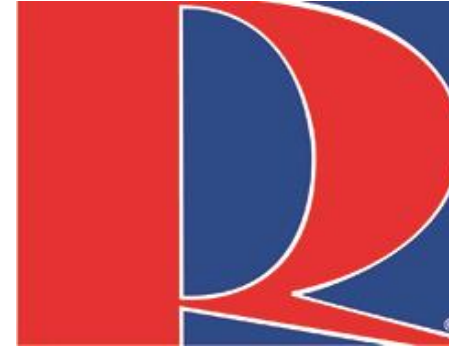
Bond Project Timeline

Safety & Security

Enhanced Learning Environments

Facility Improvements

Equity Among Facilities



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Planning Criteria



Suggested Bond Projects

South HS PAC & Gym \$22,239,035

Raytown HS Aux Gym \$8,649,759

Estimate \$30,978,794

Upgrade & Maintenance Options

Middle School Upgrades
Elementary, Pre-K Upgrades
Asphalt/Concrete/Curbs
Roofs
HVAC Upgrades

Estimate \$4 Million

Projected Bond Budget \$34,000,000

**market cost estimates are fluctuating frequently, with costs escalating significantly through 2022*

2023 Bond Planning Option

Suggested Bond Projects

High School Upgrades

Middle School Upgrades

Elementary

Early Childhood/Pre-K

HVAC System Upgrades

Locker Room Upgrades

Gym Flooring

Interior Flooring Renovations

Turf Replacements

Exterior Doors

Courtyard Improvements

Façade Modernization/Updates

Car Rider Canopy

Technology Updates

Asphalt/Concrete/Curbs

Roofs

Projected Bond Budget

\$44,000,000

(90% of funds to facility needs/updates, 10% for board discretion)

**market cost estimates are fluctuating frequently, with costs escalating significantly through 2022*

2027 Bond Planning Option

Suggested Bond Projects

High School Upgrades

Middle School Upgrades

Elementary

Early Childhood/Pre-K

HVAC System Upgrades

Locker Room Upgrades

Classroom Casework

Interior Flooring Renovations

Epoxy on Corridor Walls

Turf Replacements

Façade Modernization/Updates

Technology Updates

Asphalt/Concrete/Curbs

Roofs

Projected Bond Budget

\$42,000,000

(90% of funds to facility needs/updates, 10% for board discretion)

**market cost estimates are fluctuating frequently, with costs escalating significantly through 2022*

2032 Bond Planning Option



Clarifications, Questions?

