

				Schematic Design Estimate	
PROJECT GOALS:					
Goal 1: Performing Arts Center Addition					
Goal 2: Auxiliary Gym ICC 500 Shelter					
1.0 PROGRAM REQUIREMENTS					Notes
1.1	New Construction			SF	
	Performing Arts Center			21,441 SF	
	Auxiliary Gym			9,810 SF	
	Corridor Re-build			3,500 SF	
1.5	TOTAL SQUARE FOOTAGE			34,751 SF	
2.0 HARD COSTS (Hard cost estimates provided by...)					Notes
		SF	Cost/SF		
	New Construction - PAC	21,441	\$475	\$10,184,475	
	New Construction - ICC 500 Shelter	9,810	\$600	\$5,886,000	
	New Construction/Rebuild - Corridor	3,500	\$475	\$1,662,500	
	Demolition	10,000	\$8.00	\$80,000	
	On-Site Improvements			\$0	3 acres
	Off-Site Improvements		line item	\$0	Included in cost above
	Design Contingency		0%	\$0	
	TOTAL HARD COSTS	84%		\$17,812,975	
3.0 SOFT COSTS					Est/Conf Notes
3.1	Building Items	Quantity	Unit	Cost/ Unit	
	Furniture, Fixtures and Equipment (FFE)	850 students		\$718	\$610,300 estimate
	Technology Infrastructure (Misc. Cabling & Terminations)	34,751 SF		\$1	\$34,751 estimate
	Technology Systems/ Equipment	34,751 SF		\$2	\$52,127 estimate
	Signage Allowance			line item	\$0 estimate
	Asbestos Removal			line item	\$50,000 estimate
	Theatrical Equipment			line item	\$100,000 allowance, most included above
	Athletic Equipment			line item	\$100,000 allowance, most included above
3.2	Professional Fees				\$1,325,058
	Architectural Base Services			5.75%	\$1,085,701 est based on current hard costs & contingencies
	Reimbursable Expenses			1.00%	\$10,857 estimate based on current fee
	Structural				\$7,000 3rd Party, ICC Review
	Mechanical, Electrical & Plumbing Engineer				\$0 included in architectural base services
	Surveyor			line item	\$12,000 estimate
	Civil Engineer			line item	\$75,000 estimate
	Landscape Design			line item	\$10,000 estimate
	Irrigation Consultant			line item	\$0 estimate
	Technology			line item	\$28,000 estimate
	AV Systems Design			line item	\$14,000 estimate
	Acoustical Engineer			line item	\$40,000 estimate
	Kitchen Consultant			line item	\$0 estimate
	Graphics Consultant			line item	\$25,000 estimate
	Furniture Consultant			0.00%	\$0 estimate
	CMAA Pre-Construction Services			line item	\$17,500 estimate
	Security Consultant			line item	\$0 estimate
	LEED Consultant (documentation)			line item	\$0 estimate
3.3	Testing				\$126,857
	Soil Borings	18 borings		\$670	\$12,060 estimate
	Special Inspections	34,751 SF		\$1.50	\$52,127 estimate
	Environmental Testing	34,751 SF		\$0.50	\$0 estimate
	MEP Commissioning	34,751 SF		\$0.67	\$62,670 estimate
	Building Envelope Commissioning	34,751 SF		\$0	\$0 estimate *
3.4	Permitting				\$26,000
	Land Disturbance Permit			line item	\$5,000 estimate
	AHJ Plan Review Fee			line item	\$5,000 estimate
	AHJ Permit Fee			line item	\$10,000 estimate
	Water Impact Fee			line item	\$0 estimate
	Water Meter/ Tap Fee			line item	\$3,000 estimate
	Sanitary Sewer Tap Fee			line item	\$3,000 estimate
3.5	Misc Items				\$0
	Advertisements			line item	\$0 estimate
	Moving Expenses			line item	\$0 estimate
	Printing			line item	\$0 estimate
3.6	Contingencies				\$1,068,779
	Owner Contingency (% of hard costs)			5.00%	\$890,649 Allowance
	Construction Contingency (% of hard costs)			1.00%	\$178,130
	Soft Cost Contingency (% of soft costs)			0.00%	\$0
	TOTAL SOFT COSTS	16%			\$3,393,870
4.0 PROJECT TOTALS					
	Bonding Fee			0.00%	\$0 estimate
	Estimate based on Month/ Year	Apr-22			\$21,206,845
	Inflation to get to Bid Date Month/ Year			0.00%	\$0
	Bid Month/ Year				\$21,206,845
	TOTAL PROJECT COST				\$21,207,000