



2023 RMS Building Upgrades

Estimated Hard Cost	\$1,038,977.00
Bid Day Cost	\$1,506,000.00
Design Fee	\$54,026.80
CA Fee	\$19,578.00
Arch + Structural Fee	\$73,604.80
Civil	\$0.00
Acoustical/AV	\$15,500.00
Theatrical	\$0.00
GeoTech (Soils)	\$0.00
Special Testing/Inspec	\$0.00
Permitting Fees	\$500.00
Graphics	\$0.00
Low Voltage / Data	\$0.00
TOTAL DESIGN FEE	\$89,604.80
PROJECT COST	\$1,595,604.80
10% Contingency	\$150,600.00
Change Order Amount	\$0.00
Remaining Contingency	\$150,600.00
ALL IN COST	\$1,746,204.80
ALL IN ESTIMATE	\$1,298,721.21
(OVER) / UNDER	(\$296,883.59)