



Raytown C-2 School District, MO

Utilization Forecast 2025

Cropper GIS



The following document contains a series of tables depicting utilization as a percentage for each zoned school in the district. Utilization is calculated by dividing the actual or forecasted enrollment of each school by year by the calculated facility capacity. Enrollment is based on the results of the 2025 Demographic Study. Tables are divided by grade cohort (K-5, 6-8, and 9-12).

Utilization Color Key	
Over 105%	
95% to 105%	
85% to 95%	
75% to 85%	
65% to 75%	
Under 65%	

Raytown C-2 School District Utilization Forecast														
Elementary Schools	School Name	Capacity		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
	Blue Ridge Elementary	441	Enrollment	297	284	265	249	242	247	251	258	261	261	267
			Utilization	67%	64%	60%	56%	55%	56%	57%	59%	59%	59%	61%
	Eastwood Hills Elementary	442	Enrollment	332	348	338	337	324	314	311	311	313	314	314
			Utilization	75%	79%	76%	76%	73%	71%	70%	70%	71%	71%	71%
	Fleetridge Elementary	399	Enrollment	353	359	358	374	383	383	383	387	388	383	378
			Utilization	88%	90%	90%	94%	96%	96%	96%	97%	97%	96%	95%
	Laurel Hills Elementary	465	Enrollment	346	335	337	328	318	319	315	313	314	312	312
			Utilization	74%	72%	72%	71%	68%	69%	68%	67%	68%	67%	67%
	Little Blue Elementary	538	Enrollment	377	379	372	361	361	356	358	362	364	367	375
			Utilization	70%	70%	69%	67%	67%	66%	67%	67%	68%	68%	70%
	Norfleet Elementary	422	Enrollment	329	329	337	349	363	355	342	337	330	324	319
			Utilization	78%	78%	80%	83%	86%	84%	81%	80%	78%	77%	76%
	Robinson Elementary	450	Enrollment	316	308	299	294	295	308	319	332	337	338	333
			Utilization	70%	68%	66%	65%	66%	68%	71%	74%	75%	75%	74%
	Southwood Elementary	365	Enrollment	346	355	344	344	345	337	344	352	359	363	365
			Utilization	95%	97%	94%	94%	95%	92%	94%	96%	98%	99%	100%
	Spring Valley Elementary	475	Enrollment	353	345	350	353	342	331	318	310	306	303	303
			Utilization	74%	73%	74%	74%	72%	70%	67%	65%	64%	64%	64%
	Westridge Elementary	477	Enrollment	318	297	288	285	280	266	261	257	248	241	233
			Utilization	67%	62%	60%	60%	59%	56%	55%	54%	52%	51%	49%
	Elementary Schools Totals:	4,474	Enrollment	3,367	3,339	3,288	3,274	3,253	3,216	3,202	3,219	3,220	3,206	3,199
			Utilization	75%	75%	73%	73%	73%	72%	72%	72%	72%	72%	72%



Raytown C-2 School District Utilization Forecast														
Middle Schools	School Name	Capacity		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
	Raytown Central Middle School	639	Enrollment	488	466	477	495	483	472	471	478	481	479	472
			Utilization	76%	73%	75%	77%	76%	74%	74%	75%	75%	75%	74%
	Raytown Middle School	896	Enrollment	670	624	623	638	661	667	651	627	605	619	638
			Utilization	75%	70%	70%	71%	74%	74%	73%	70%	68%	69%	71%
	Raytown South Middle School	673	Enrollment	511	512	507	486	483	496	495	476	452	454	461
			Utilization	76%	76%	75%	72%	72%	74%	74%	71%	67%	67%	68%
	Middle School Totals:	2,208	Enrollment	1,669	1,602	1,607	1,619	1,627	1,635	1,617	1,581	1,538	1,552	1,571
			Utilization	76%	73%	73%	73%	74%	74%	73%	72%	70%	70%	71%

High Schools	School Name	Capacity		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35
	Raytown High School	1,704	Enrollment	1,287	1,240	1,212	1,163	1,168	1,164	1,178	1,213	1,238	1,215	1,206
			Utilization	76%	73%	71%	68%	69%	68%	69%	71%	73%	71%	71%
	Raytown South High School	1,243	Enrollment	1,099	1,105	1,068	1,024	1,008	998	986	983	986	973	960
			Utilization	88%	89%	86%	82%	81%	80%	79%	79%	79%	78%	77%
	High School Totals:	2,947	Enrollment	2,386	2,345	2,280	2,187	2,176	2,162	2,164	2,196	2,224	2,188	2,166
			Utilization	81%	80%	77%	74%	74%	73%	73%	75%	75%	74%	73%

District Totals:	9,629	Enrollment	7,422	7,286	7,175	7,080	7,056	7,013	6,983	6,996	6,982	6,946	6,936
		Utilization	77%	76%	75%	74%	73%	73%	73%	73%	73%	72%	72%