

**CTE Enhancement Grant FY23**

<b>Program</b>	<b>Location</b>	<b>Item</b>	<b>Qty</b>	<b>Per Item</b>	<b>Total</b>	<b>Grant</b>	<b>RQS</b>
EMT	HCC Building C	Chest Compression Trainer	1	\$ 38,000.00	\$ 38,000.00	\$ 28,500.00	\$ 9,500.00
EMT	HCC Building C	Multifunctional Patient Monitor	1	\$ 32,000.00	\$ 32,000.00	\$ 24,000.00	\$ 8,000.00
EMT	HCC Building C	Auto Pulse Training System	1	\$ 8,000.00	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
Foundations of Nursing	HCC Building C	CPR Manikins	2	\$ 900.00	\$ 1,800.00	\$ 900.00	\$ 900.00
Foundations of Nursing	HCC Building C	Manikins	4	\$ 1,500.00	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
Intro to PT/SM	HCC Building C	Hi Low Treatment Table	1	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 500.00
Intro to PT/SM	HCC Building C	Electronic Stimulation Ultrasound Table	1	\$ 2,500.00	\$ 2,500.00	\$ 1,875.00	\$ 625.00
Intro to PT/SM	HCC Building C	Game Ready Cold Compression Unit	1	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
Intro to PT/SM	HCC Building C	Body Weight Support Treadmill	1	\$ 8,500.00	\$ 8,500.00	\$ 6,375.00	\$ 2,125.00
Culinary	HCC Building D	Aloha Software	1	\$ 3,600.00	\$ 3,600.00	\$ 1,800.00	\$ 1,800.00
Auto Collision	HCC Building B	Paint Booth	1	\$ 60,000.00	\$ 60,000.00	\$ 45,000.00	\$ 15,000.00
Auto Technology	HCC Building A	Mechanic Tool Kits	10	\$ 15,000.00	\$ 150,000.00	\$ 112,500.00	\$ 37,500.00
Construction	HCC Building A	Plot Printer	1	\$ 5,000.00	\$ 5,000.00	\$ 3,750.00	\$ 1,250.00
Diesel	HCC Building A	Skid Loader Trainer	1	\$ 45,000.00	\$ 45,000.00	\$ 33,750.00	\$ 11,250.00
Diesel	HCC Building A	Mini Excavator Trainer	1	\$ 45,000.00	\$ 45,000.00	\$ 33,750.00	\$ 11,250.00
Welding	HCC Building A	Power Mig 360 Multiprocess Welder	3	\$ 25,800.00	\$ 77,400.00	\$ 58,050.00	\$ 19,350.00
Welding	HCC Building A	Tomahawk 625 Plasma Cutter	2	\$ 1,950.00	\$ 3,900.00	\$ 2,925.00	\$ 975.00
Welding	HCC Building A	Pressure Washer	1	\$ 2,300.00	\$ 2,300.00	\$ 1,725.00	\$ 575.00
PLTW	RHS	Vex Kits	4	\$ 2,000.00	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
PLTW	RHS	Desktop Computer	25	\$ 2,500.00	\$ 62,500.00	\$ 46,875.00	\$ 15,625.00
PLTW	RHS	Large Format Belt Sander	1	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00
PLTW	RHS	Laser Cutter	1	\$ 17,000.00	\$ 17,000.00	\$ 8,500.00	\$ 8,500.00
PLTW	RHS	3D Printer	1	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
PLTW	SHS	Vex Kits	4	\$ 2,000.00	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00
PLTW	SHS	3D Printer	1	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
Marketing	RHS	Cooler	1	\$ 3,000.00	\$ 3,000.00	\$ 2,250.00	\$ 750.00
					\$ 625,500.00	\$ 463,525.00	\$ 161,975.00