

2022 Building Upgrades

School	Estimated	Bid	Variance	Note
Fleetridge	\$375,375.00	\$697,000.00	\$321,625.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Laurel Hills	\$763,071.00	\$1,124,000.00	\$360,929.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Little Blue	\$238,288.00	\$450,000.00	\$211,712.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Northwood	\$154,613.00	\$277,800.00	\$123,187.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Southwood	\$438,610.00	\$546,000.00	\$107,390.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Spring Valley	\$302,280.00	\$391,000.00	\$88,720.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Three Trails	\$196,000.00	\$275,100.00	\$79,100.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Total	\$2,468,237.00	\$3,761,000.00	\$1,292,663.00	Material Cost, Lead Time, Wage Increase, Building in Future Price Increases.
Option A	Accept the bid.			
Option B	Accept the bid but pull out the restrooms.			
Option C	Restructure specs. Extend final completion of the restroom. Go back out to market.			
Option D	Pull out the restrooms at LH and FR. Take it back out to the market.			