



District/LEA: 048-073 RAYTOWN C-2 Year: 2021-2022

Funding Application: ARP ESSER (ESSER III) - Budget Grid Version: Initial Status: Submitted

Funds Available: [\\$18,433,536.00](#)

Non-Restricted Indirect Costs Rate: 18.58 %

<u>Accounting Manual</u>	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total
1000 Instruction	8300000.00	0.00	2075000.00	100000.00	43000.00	0.00	0.00	10518000.00
2000 Support Services	0.00	5000000.00	1250000.00	250000.00	40536.00	0.00	0.00	6540536.00
2500 Business Support Services	0.00	187500.00	62500.00	200000.00	0.00	0.00	0.00	450000.00
3000 Community Services	350000.00	150000.00	125000.00	0.00	300000.00	0.00	0.00	925000.00
4000 Facilities Acquisition and Construction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000 Long and Short Term Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Program Costs Subtotal	8650000.00	5337500.00	3512500.00	550000.00	383536.00	0.00	0.00	18433536.00
Administration Costs								
Indirect Costs								0.00
Administration Costs Subtotal								0.00
GRAND TOTAL	8650000.00	5337500.00	3512500.00	550000.00	383536.00	0.00	0.00	18433536.00
	6100 Certificated Salaries	6150 Noncertificated Salaries	6200 Employee Benefits	6300 Purchased Services	6400 Materials & Supplies	6500 Capital Outlay	6600 Other	Total

District/LEA Comments:

DESE Comments:

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