

**Raytown C-2 School District
Budget Amendment 24-2
Board Summary
April 8, 2024**

REVENUES:	FEBRUARY		MARCH	BUDGET ADOPTED TO JUNE
	BUDGET ADOPTED	AMENDED BUDGET	AMENDED BUDGET	Proposed Increase / (Decrease)
FUND 1	\$ 68,065,870.50	\$ 68,065,870.50		\$ -
FUND 2	\$ 63,933,154.50	\$ 63,933,154.50		\$ -
FUND 3	\$ 11,019,881.00	\$ 30,409,881.00	\$ 30,596,881.00	\$ 19,577,000.00
FUND 4	\$ 2,489,147.00	\$ 2,489,147.00		\$ -
	\$ 145,508,053.00	\$ 164,898,053.00		\$ 19,577,000.00

EXPENDITURES:	FEBRUARY		MARCH	BUDGET ADOPTED TO JUNE
	BUDGET ADOPTED	AMENDED BUDGET	AMENDED BUDGET	Proposed Increase / (Decrease)
FUND 1	\$ 61,000,982.12	\$ 61,000,982.12		\$ -
FUND 2	\$ 70,674,910.00	\$ 70,674,910.00		\$ -
FUND 3	\$ 14,330,887.00	\$ 33,720,887.00	\$ 33,907,887.00	\$ 19,577,000.00
FUND 4	\$ 39,789,942.00	\$ 39,789,942.00		\$ -
	\$ 185,796,721.12	\$ 205,186,721.12		\$ 19,577,000.00

NET IMPACT ON COMBINED FUND BALANCE

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