

Missouri Department of Elementary & Secondary Education
School Finance Section
Per Pupil Building Expenditures Summary

Year: 2020 - 2021

District Code: 048-073 RAYTOWN C-2

Version: Open

Current Expenditure per ADA used in High Needs Fund Payment

Building	Average Daily Attendance (ADA)	Building-Level Total Current Operating Expenditures (Line 25)			District-Level Total Current Operation Expenditures (Line 26)			Expenditures Per Average Daily Attendance (ADA)
		Federal Expenditures Building	State Local Expenditures Building	Total Building	Federal Expenditures District	State Local Expenditures District	Total District	
1050-RAYTOWN SR. HIGH	1266.3979	\$2,754,643.83	\$8,999,680.37	\$11,754,324.20	\$785,451.63	\$4,558,522.06	\$5,343,973.69	\$13,501.52
1075-RAYTOWN SOUTH SR. HIGH	1041.9866	\$2,067,304.30	\$7,793,451.20	\$9,860,755.50	\$629,782.94	\$3,655,068.40	\$4,284,851.34	\$13,575.61
3000-RAYTOWN MIDDLE	675.1628	\$308,444.37	\$5,688,343.95	\$5,996,788.32	\$390,168.70	\$2,264,420.32	\$2,654,589.02	\$12,813.76
3010-SOUTH MIDDLE	534.3528	\$259,725.58	\$4,278,685.44	\$4,538,411.02	\$310,410.46	\$1,801,527.77	\$2,111,938.23	\$12,445.62
3020-RAYTOWN CENTRAL MIDDLE	517.5944	\$324,070.03	\$4,724,540.32	\$5,048,610.35	\$299,093.41	\$1,735,847.07	\$2,034,940.48	\$13,685.52
4020-BLUE RIDGE ELEM.	286.8410	\$485,043.38	\$2,608,346.72	\$3,093,390.11	\$161,672.11	\$938,295.71	\$1,099,967.83	\$14,619.10
4060-EASTWOOD HILLS ELEM.	311.9863	\$514,790.16	\$2,574,824.68	\$3,089,614.84	\$177,839.33	\$1,032,125.28	\$1,209,964.61	\$13,781.31
4070-FLEETRIDGE ELEM.	320.5530	\$390,927.13	\$2,567,338.89	\$2,958,266.02	\$179,994.95	\$1,044,635.89	\$1,224,630.85	\$13,049.00
4080-LAUREL HILLS ELEM.	351.9226	\$538,518.24	\$2,855,879.80	\$3,394,398.04	\$189,156.37	\$1,097,805.98	\$1,286,962.36	\$13,302.24

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.

Report as of: 8/2/2022



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4090-LITTLE BLUE ELEMENTARY	341.2658	\$541,234.36	\$2,693,896.63	\$3,235,130.99	\$189,695.28	\$1,100,933.64	\$1,290,628.92	\$13,261.69
5000-NORFLEET ELEM.	310.9895	\$389,130.61	\$2,621,212.76	\$3,010,343.37	\$174,605.88	\$1,013,359.37	\$1,187,965.25	\$13,499.84
5040-ROBINSON ELEM.	296.7526	\$501,182.76	\$2,583,640.11	\$3,084,822.87	\$183,767.30	\$1,066,529.46	\$1,250,296.76	\$14,608.53
5060-SOUTHWOOD ELEM.	304.5155	\$468,225.75	\$2,641,561.07	\$3,109,786.82	\$174,066.98	\$1,010,231.72	\$1,184,298.69	\$14,101.37
5080-SPRING VALLEY ELEM.	343.2166	\$513,081.98	\$2,479,168.38	\$2,992,250.35	\$198,317.79	\$1,150,976.07	\$1,349,293.87	\$12,649.58
6000-WESTRIDGE ELEM.	316.7674	\$405,361.96	\$2,561,729.93	\$2,967,091.89	\$175,683.70	\$1,019,614.67	\$1,195,298.37	\$13,140.21

District	Average Daily Attendance (ADA)	Federal Expenditures Total	State Local Expenditures Total	Expenditures Per Average Daily Attendance (ADA)
9999-DISTRICT TOTALS	7,220.3048	\$14,681,391.27	\$82,162,193.66	\$13,412.67

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.