

RAYTOWN  
QUALITY  
SCHOOLS  
Expect the Exceptional

District Long Range Planning

# Board of Education

Raytown District Building Work Session Results

October 22, 2018



# Agenda

- Northwood and Herndon Dot Democracy
- RSA and District Building Assessment Review
- Bond Option #1  
Green / Yellow / Red



Sharing Ideas, Values and Vision

# CAC & BOE Combined Priority Highlights

Students, Community Members, Teachers,  
Staff, Administrators, & Board Members



# Northwood School

# Priorities Highlighted

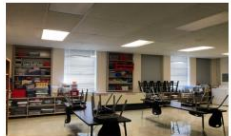
### EXISTING PHOTOS



MAIN ENTRY



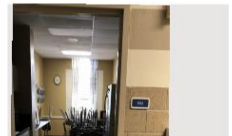
CAFETERIA



LIFE SKILLS CLASSROOM



SECURE ENTRY



TEACHER'S LOUNGE

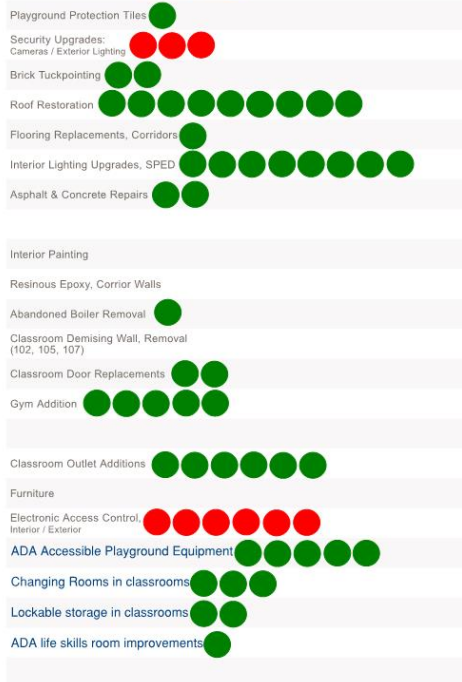


CLASSROOM



APARTMENT

### PRIORITIES



### Top Priority Summary

- 1) Roof Restoration
- 2) Interior Lighting
- 3) Classroom Outlets
- 4) ADA Accessible Playground Equipment
- 5) Cafeteria Improvements

- Tuckpointing
- Classroom Door Replacement
- Gym Addition
- Changing Tables in rooms
- Lockable Storage in rooms
- Life Skills Room Improvements



# Herndon – Building A Priorities Highlighted

## EXISTING PHOTOS



MAIN ENTRY



AUTOMOTIVE



WOOD CONSTRUCTION



BREEZEWAY



COSMETOLOGY

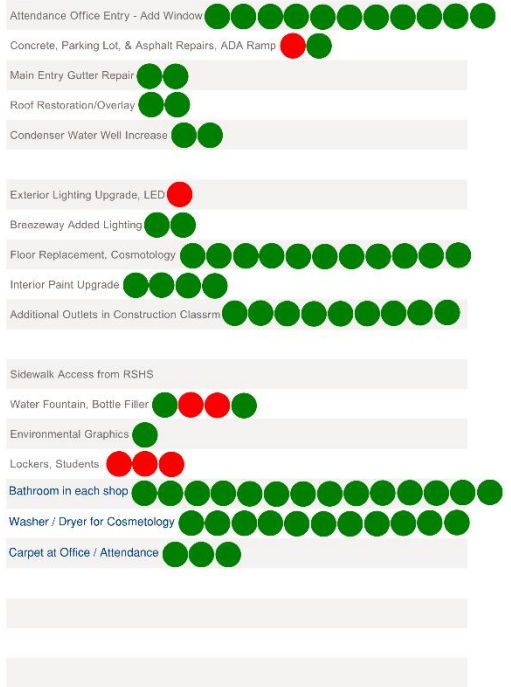


WELDING



FRONT VESTIBULE

## PRIORITIES



## Top Priority Summary

- 1) Attendance Office Window
- 2) Floor Replacement – Comitology
- 3) Additional Outlets in Classrooms
- 4) Bathrooms in each shop
- 5) Washer / Dryer for Cosmetology

- Main entry gutter repair
- Roof Improvements
- Breezeway lighting
- Interior Painting
- Carpet at Office



# Herndon – Building B Priorities Highlighted

EXISTING PHOTOS



FRONT OF BUILDING



CAFETERIA ENTRANCE



COLLISION



CLASSROOM



CULINARY CLASSROOM

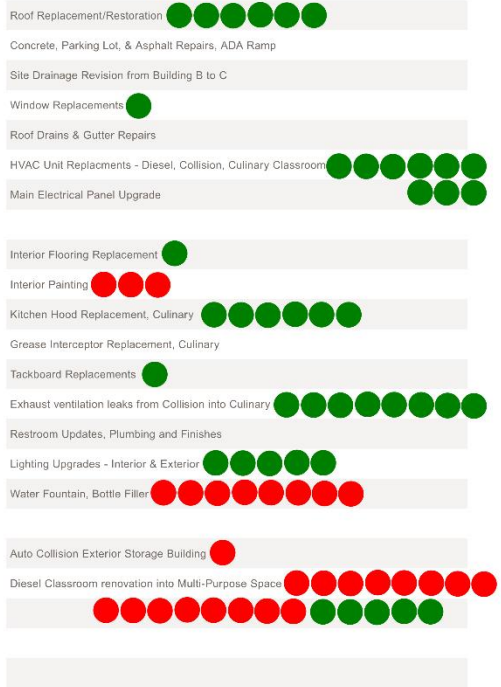


AUTOMOTIVE



HAND WASH STATION

PRIORITIES



Top Priority Summary

- 1) Roof Restoration
  - 2) HVAC - Diesel, Collision and Culinary
  - 3) Kitchen Hood
  - 4) Ventilation between Collision and Culinary
- Tuckpointing
  - Classroom Door Replacement
  - Gym Addition
  - Changing Tables in rooms
  - Lockable Storage in rooms
  - Life Skills Room Improvements



# Herndon – Building C Priorities Highlighted

## EXISTING PHOTOS



FRONT OF BUILDING



OUTDOOR AREA



LAW ENFORCEMENT CLASSROOM



HAND WASH & FOUNTAIN



NURSING

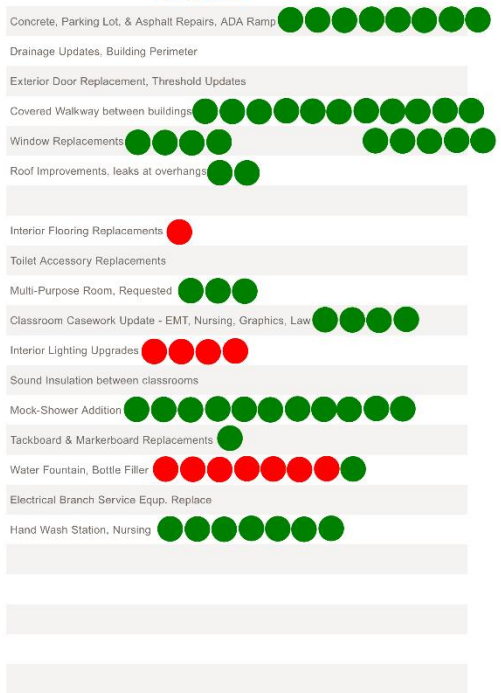


LEVEL 1 CLASSROOM



CONFERENCE ROOM

## PRIORITIES



## Top Priority Summary

- 1) Concrete and Parking Lot Repairs
- 2) Covered Walkway between buildings
- 3) Window Replacement
- 4) Shower for Nursing
- 5) Hand Wash Station in Nursing

- Roof improvements
- Multi-purpose room
- Classroom casework
- Tackboard / markerboard replacement



### EXISTING PHOTOS



MAIN ENTRY



CLASSROOM



ADA RAMP



INTERIOR DOORS



NEW A/C



SECURE ENTRY / ACCESS CONTROL



CORRIDOR

### PRIORITIES

- Cafeteria Space
- Additional Controlled Access to Office and Classrooms
- ADA accessibility to 3rd floor
- HVAC Upgrades
- Outdoor Play Equipment
- Restroom Ventilation
- Additional Exterior Lighting
- Larger Staff Lounge
- Additional Outlets in Classrooms
- Library Space
- Parking Lot Improvements
- Street Signage for School
- Update Interior Lighting Controls for dimming

### Top Priority Summary

- 1) Cafeteria Space
- 2) Additional access control at Office and Classrooms
- 3) Outdoor Play Equipment
- 4) Library Space
- 5) Street Signage for School





# Buildings and Grounds Priorities Highlighted

EXISTING PHOTOS



MAIN ENTRY



BREAK ROOM



RESTROOMS



EXTERIOR



DRAINAGE



SHOP INTERIOR



SHOP EXTERIOR

PRIORITIES

- Restroom Improvements
- ADA Accessibility Improvements
- Tuckpointing
- Parking Lot / Concrete Improvements
- Site Drainage
- Interior / Exterior Lighting Upgrade, LED

Top Priority Summary

- 1) Restroom Improvements
- 2) ADA Accessibility
- 3) Tuckpointing
- 4) Parking Lot / Concrete Improvements
- 5) Site Drainage
- 6) Lighting Upgrades



# Transportation

# Priorities Highlighted

## EXISTING PHOTOS



FRONT OF BUILDING



RESTROOMS



BREAK ROOM



SHOP



SHOP EXTERIOR



BUS BARN



PARKING LOT

## PRIORITIES

Concrete, Parking Lot, & Asphalt Repairs, ADA Ramp

Drainage from football field causes flooding at fuel station

Window Replacement - North Barn

Roof Replacement - North Barn

Restroom Improvements

Ceiling tile replacement

Casework Replacement

Added Conference Room to North Barn

Replace gas fired heaters at North Barn

Provide heating at South Barn

Replace galvanized piping in South Barn

Interior Lighting Upgrades at North and South Barns

## Top Priority Summary

- 1) Concrete and Parking Lot Repairs
- 2) Window Replacement – North Barn
- 3) Roof Replacement – North Barn
- 4) Gas Fired Heaters – North Barn
- 5) Add Heat – South Barn



# Safety Center

# Priorities Highlighted

EXISTING PHOTOS



FRONT OF BUILDING



PARKING LOT



GARAGE



INTERIOR STORAGE



SHOP



RESTROOM



ROOF / HVAC

PRIORITIES

- Concrete, Parking Lot, & Asphalt Repairs,
- Drainage Updates, Building Perimeter
- Site fencing in disrepair / hard to secure grounds
- Tuckpointing
- Window Replacements
- Roof Replacement
- HVAC Replacement
- Exterior Door Replacement
- Restroom Improvements
- Flooring Improvements
- Interior Doors and Hardware Replacement
- Interior Lighting Upgrades

Top Priority Summary

- 1) Concrete and Parking Lot Repairs
- 2) Exterior Drainage
- 3) Tuckpointing
- 4) Window Replacement
- 5) Roof Replacement
- 6) HVAC Replacement
- 7) Restroom Improvements
- 8) Interior and Exterior Doors and Hardware
- 9) Lighting Upgrades







**Raytown Facility Assessment**  
10.22.2018

**Tier 1 - Option 4 = 40.7M**

Facility	BOE / CAC	Planning Criteria	Tier 1	Green	Tier 2	Yellow	Tier 3	Red
	X	Safety / Security	Guided Entry Vestibule + Attendance Office	\$262,500	Cafeteria Upgrade	\$1,181,250	*Locker Room Finish Upgrades	\$635,950
<b>Raytown High School</b>	X	Building Infrastructure	Windows	\$823,200	HVAC	\$630,000	*Classroom Casework	\$580,125
	X	Building Infrastructure	Roofs (HALF)	\$629,390	Facade Update	\$1,968,750		
		Building Infrastructure	Exterior Brick Tuckpointing	\$393,750				
		Building Infrastructure	Concrete & Asphalt Repairs	\$367,500				
		Enhanced Learning Environ.	Resinous Epoxy - Corridor Walls	\$0				
		Building Infrastructure	Lighting Upgrades	\$479,010				
		Enhanced Learning Environ.	Media Center Upgrade	\$350,000				
		Enhanced Learning Environ.	Gym Upgrades	\$100,000				
	X	Enhanced Learning Environ.	Interior Flooring Replacemen(Corridor Only)	\$271,405				
	X	Enhanced Learning Environ.	FACS & Band Upgrades	\$1,762,031				
	X	Enhanced Learning Environ.	Auditorium Upgrade	\$479,063				
	X	Enhanced Learning Environ.	Gym Sound System	\$32,813				
	X	Enhanced Learning Environ.	Pressbox / Locker Room Finish Upgrades	\$1,875,000	Turf Replacement	\$590,625	New Field House Construction	\$3,950,000
<b>Chitwood Stadium</b>	X	Building Infrastructure	ADA Access / Safety / Security	\$65,000	*Track Improvements	\$721,875		
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$26,250				

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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Guided Entry Vestibule	\$177,188					
<b>Raytown South High School</b>	X	Enhanced Learning Environ.	Gym Restroom Addition	\$472,500	Facade Update	\$1,968,750		EFIS Facade Update	\$59,063
	X	Enhanced Learning Environ.	Locker Room Finish Upgrades	\$498,750	HVAC	\$250,688		Classroom Casework	\$669,375
	X	Building Infrastructure	Roofs (HALF)	\$1,142,302				Auxiliary Gym Addition	\$3,780,000
	X	Building Infrastructure	Concrete & Asphalt + (3rd Lane)	\$185,200					
	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$253,125					
		Building Infrastructure	Lighting Upgrades	\$489,825					
		Building Infrastructure	Exterior Tuckpointing	\$157,500					
		Enhanced Learning Environ.	Resinous Epoxy - Corridor Walls						
	X	Enhanced Learning Environ.	Media Center Upgrade	\$350,000					
		Enhanced Learning Environ.	Gym Upgrades	\$100,000					
	X	Enhanced Learning Environ.	Auditorium Upgrade	\$479,063					
	X	Enhanced Learning Environ.	Gym Sound System	\$32,813					
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$133,000	*Turf Replacement	\$590,625			
<b>Raytown South Stadium</b>									
			<b>Tier 1 Total</b>	<b>\$12,388,175</b>	<b>Tier 2 Total</b>	<b>\$7,902,563</b>		<b>Tier 3 Total</b>	<b>\$9,674,513</b>



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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Guided Entry	\$511,875	Front Office Renovation	\$713,672	Classroom Casework	\$568,969
<b>Raytown Middle School</b>	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$235,950	*Interior Painting	\$277,003		
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$58,709	*Cafeteria Improvement	\$967,969		
	X	Enhanced Learning Environ.	Epoxy on Corridor Walls	\$277,003				
		Building Infrastructure	Exterior Tuckpointing	\$65,625				
		Enhanced Learning Environ.	Interior Door Replacement	\$262,500				
		Enhanced Learning Environ.	Lighting Upgrades	\$83,869				
		Building Infrastructure	Roofs	\$12,000				
		Enhanced Learning Environ.	Media Center Upgrade	\$250,000				
		Enhanced Learning Environ.	Gym Upgrades	\$100,000				
		Safety / Security	Electronic Door Access	\$56,438				
	X	EE	Band Room Improvements	\$393,750				

**Raytown Facility Assessment**

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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Guided Entry	\$787,500	Courtyard Improvements	\$505,313	Media Center Upgrades	\$196,875
<b>Central Middle School</b>	X	Building Infrastructure	Roofs (HALF)	\$578,484	Corridor Lockers	\$105,000	Classroom Casework	\$312,375
	X	Enhanced Learning Environ.	Band Room Renovation	\$393,750			Auxiliary Gym Addition	\$2,835,000
	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$273,975				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$312,375				
	X	Enhanced Learning Environ.	Epoxy on Corridor Walls	\$183,750				
		Building Infrastructure	Exterior Tuckpointing	\$431,484				
		Enhanced Learning Environ.	Interior Door Replacement	\$126,000				
		Enhanced Learning Environ.	Lighting Upgrades	\$330,488				
	X	Enhanced Learning Environ.	Stage Sound System Upgrades	\$32,813				
		Enhanced Learning Environ.	Media Center Upgrade	\$250,000				
	X	Enhanced Learning Environ.	Gym Upgrades	\$100,000				
		Safety / Security	Electronic Door Access	\$56,438				
	X	Building Infrastructure	Bus Loop Addition/Parking Lots	\$105,000				
	X	Enhanced Learning Environ.	Cafeteria Expansion	\$1,200,938				

**Raytown Facility Assessment**

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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Guided Entry	\$175,000	Cafeteria Upgrade	\$91,875		
<b>South Middle School</b>	X	Enhanced Learning Environ.	Sound System Upgrades	\$32,813	Concrete & Asphalt Repairs	\$6,038	Classroom Casework	\$500,000
	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$218,575	Media Center FF&E	\$72,844		
		Building Infrastructure	Concrete & Asphalt Repairs	\$452,025				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$30,000				
		Building Infrastructure	Exterior Tuckpointing	\$52,500				
		Enhanced Learning Environ.	Interior Door Replacement	\$0				
		Enhanced Learning Environ.	Lighting Upgrades	\$189,000				
	X	Enhanced Learning Environ.	Stage Sound System Upgrades	\$32,813				
	X	Enhanced Learning Environ.	Cafeteria Flow - New entry / Exit Doors	\$60,000				
		Enhanced Learning Environ.	Media Center Upgrade	\$250,000				
		Enhanced Learning Environ.	Gym Upgrades	\$100,000				
		Safety / Security	Electronic Door Access	\$56,438				
	X	Enhanced Learning Environ.	Band Room Upgrades	\$170,625				
		Enhanced Learning Environ.	Auditorium / Stage Upgrade	\$183,750				
	X	Building Infrastructure	Roofs (HALF)	\$466,331				
			<b>Tier 1 Total</b>	<b>\$9,940,581</b>	<b>Tier 2 Total</b>	<b>\$2,739,713</b>	<b>Tier 3 Total</b>	<b>\$4,413,219</b>



**Raytown Facility Assessment**

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**Tier 1 - Option 4 = 40.7M**

<b>Blue Ridge</b>	X	Safety / Security	Playground Turf	\$235,000	Cafeteria / Kitchen Improvements	\$393,750		
	X	Building Infrastructure	Exterior Tuckpointing	\$46,875			Outlets in Classroom	\$31,500
	X	Building Infrastructure	Roofs	\$53,458			Classroom Casework	\$301,219
	X	Building Infrastructure	Windows	\$131,040			*Façade Modernization	\$1,443,750
		Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$119,850				
		Enhanced Learning Environ.	Interior Door Replacement	\$94,500				
		Enhanced Learning Environ.	Lighting Upgrades	\$164,063				
		Building Infrastructure	Concrete & Asphalt Repairs	\$77,287				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$137,813				
		Enhanced Learning Environ.	Gym Upgrades	\$50,000				
	X	Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
	X	Safety / Security	Electronic Door Access	\$42,500				
		Enhanced Learning Environ.	Additional Freezer Space in Kitchen	\$25,000				

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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Playground Turf	\$235,000	Car Rider Canopy	\$0	*Exterior Doors	\$45,675
<b>Eastwood Hills</b>		Building Infrastructure	Exterior Tuckpointing	\$0			Outlets in Classroom	\$28,362
		Building Infrastructure	Roofs					
		Building Infrastructure	Windows	\$58,800				
	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$113,625				
	X	Enhanced Learning Environ.	Interior Door Replacement	\$94,500				
		Enhanced Learning Environ.	Lighting Upgrades	\$166,163				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$67,200				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$0				
		Enhanced Learning Environ.	Gym Upgrades	\$50,000				
	X	Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
		Enhanced Learning Environ.	Window Treatments	\$14,438				
	X	Safety / Security	Electronic Door Access	\$42,500				

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**Tier 1 - Option 4 = 40.7M**

<b>Fleetridge</b>	X	Safety / Security	Playground Turf	\$235,000			Outlets in Classroom	\$35,000
		Building Infrastructure	Exterior Tuckpainting	\$0			Facade Modernization	\$1,187,500
		Building Infrastructure	Roofs (HALF)	\$275,625				
		Building Infrastructure	Windows	\$147,000				
	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$93,645				
		Enhanced Learning Environ.	Interior Door Replacement	\$94,500				
		Enhanced Learning Environ.	Lighting Upgrades	\$24,150				
		Building Infrastructure	Concrete & Asphalt Repairs	\$68,841				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$42,500				
	X	Enhanced Learning Environ.	Gym Upgrades	\$50,000				
		Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
	X	Enhanced Learning Environ.	Student Restroom Addition	\$469,219				
		Enhanced Learning Environ.	Media Center Upgrades	\$295,313				
		Safety / Security	Electronic Door Access	\$42,500				
		Enhanced Learning Environ.	Additional Freezer Space in Kitchen	\$25,000				



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**Tier 1 - Option 4 = 40.7M**

<b>Laurel Hills</b>	X	Safety / Security	Playground Turf	\$235,000	*Classroom Casework	\$265,625	*Cafeteria Improvements	\$997,500
		Building Infrastructure	Exterior Tuckpointing	\$0			*Facade Modernization	\$1,401,488
		Building Infrastructure	Roofs	\$11,813				
		Building Infrastructure	Windows	\$147,000				
	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$93,645				
		Enhanced Learning Environ.	Interior Door Replacement	\$94,500				
		Enhanced Learning Environ.	Lighting Upgrades	\$146,475				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$161,700				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$0				
		Enhanced Learning Environ.	Gym Upgrades	\$50,000				
		Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
	X	Building Infrastructure	Main Electrical Panel Replacement	\$181,250				
		Safety / Security	Electronic Door Access	\$42,500				
	X	Enhanced Learning Environ.	Student Restroom Addition	\$469,219				

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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Playground Turf	\$235,000	*Car Rider Canopy	\$121,875		
<b>Little Blue</b>		Building Infrastructure	Exterior Tuckpainting	\$0				
		Building Infrastructure	Roof Repairs	\$25,000				
	X	Building Infrastructure	Windows	\$11,156				
	X	Enhanced Learning Environ.	Interior Flooring Replacement	\$82,500				
		Enhanced Learning Environ.	Interior Door Replacement	\$0				
	X	Enhanced Learning Environ.	Lighting Upgrades	\$297,860				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$65,625				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$0				
		Enhanced Learning Environ.	Additional Playground Equipment	\$80,000				
	X	Building Infrastructure	Retaining Wall Repairs	\$62,500				
		Safety / Security	Electronic Door Access	\$42,500				

**Raytown Facility Assessment**  
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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Playground Turf	\$235,000	*Car Rider Canopy	\$121,875		
<b>Norfleet</b>		Building Infrastructure	Exterior Tuckpainting	\$0			Outlets in Classroom	
	X	Building Infrastructure	Roofs (HALF)	\$248,259				
		Building Infrastructure	Windows	\$11,156				
	X	Enhanced Learning Environ.	Interior Flooring Replacement(Corridor Only)	\$133,875				
		Enhanced Learning Environ.	Interior Door Replacement	\$42,000				
		Enhanced Learning Environ.	Lighting Upgrades	\$58,800				
		Building Infrastructure	Concrete & Asphalt Repairs	\$108,780				
	X	Enhanced Learning Environ.	Epoxy on Corridor Walls	\$124,130			Façade Modernization	\$1,576,250
	X	Enhanced Learning Environ.	Gym Upgrades	\$50,000				
	X	Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$195,000				
	X	Safety / Security	Electronic Door Access	\$42,500				
		Enhanced Learning Environ.	Additional Freezer Space in Kitchen	\$25,000				

**Raytown Facility Assessment**  
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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Playground Turf	\$235,000	*Cafeteria Improvements	\$525,000	Facade Modernization	\$1,440,000
<b>Robinson</b>		Building Infrastructure	Exterior Tuckpainting	\$52,500			Outlets in Classroom	\$35,000
		Building Infrastructure	Roofs	\$0				
		Building Infrastructure	Windows	\$11,156				
	X	Enhanced Learning Environ.	Interior Flooring Replacemen(Corridor Only)	\$88,315				
		Enhanced Learning Environ.	Interior Door Replacement	\$52,500				
		Enhanced Learning Environ.	Lighting Upgrades	\$173,250				
		Building Infrastructure	Concrete & Asphalt Repairs	\$147,000				
	X	Enhanced Learning Environ.	Epoxy on Corridor Walls	\$113,400				
	X	Enhanced Learning Environ.	Gym Upgrades	\$50,000				
	X	Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
	X	Enhanced Learning Environ.	Renovation of two lower level classrooms	\$236,250				
	X	Safety / Security	Electronic Door Access	\$42,500				



**Raytown Facility Assessment**  
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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Playground Turf	\$235,000	Stair Access to Lower Lot	\$32,000	Interior Door Replacement	\$57,750
<b>Southwood</b>		Building Infrastructure	Exterior Tuckpointing	\$65,625	*Court yard Upgrades	\$535,000		
		Building Infrastructure	Roofs	\$104,213			*Front Office Renovation	\$236,250
		Building Infrastructure	Windows	\$11,156			*Cafeteria Improvements	\$787,500
	X	Enhanced Learning Environ.	Interior Flooring Replacemen(Corridor Only)	\$88,315				
		Enhanced Learning Environ.	Interior Door Replacement	\$42,000				
	X	Enhanced Learning Environ.	Lighting Upgrades	\$162,225				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$381,500				
		Enhanced Learning Environ.	Epoxy on Corridor Walls	\$105,722				
		Enhanced Learning Environ.	Gym Upgrades	\$50,000				
	X	Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
		Enhanced Learning Environ.	Furniture	\$531,250				
	X	Safety / Security	Electronic Door Access	\$44,625				

**Raytown Facility Assessment**

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**Tier 1 - Option 4 = 40.7M**

<b>Spring Valley</b>	X	Safety / Security	Playground Turf	\$235,000	Car Rider Canopy	\$170,625		
		Building Infrastructure	Exterior Tuckpainting	\$0	Courtyard Improvements	\$118,125		
		Building Infrastructure	Roofs	\$55,125				
		Building Infrastructure	Windows	\$11,156				
	X	Enhanced Learning Environ.	Interior Flooring Replacemen(Corridor Only)	\$133,875				
		Enhanced Learning Environ.	Interior Door Replacement	\$42,000				
		Enhanced Learning Environ.	Lighting Upgrades	\$51,975				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$92,400				
	X	Enhanced Learning Environ.	Epoxy on Corridor Walls	\$0				
	X	Enhanced Learning Environ.	Gym Upgrades	\$50,000				
	X	Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
		Enhanced Learning Environ.	Furniture	\$562,500				
	X	Safety / Security	Electronic Door Access	\$44,625				
		Enhanced Learning Environ.	Additional Freezer Space in Kitchen	\$25,000				

**Raytown Facility Assessment**

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**Tier 1 - Option 4 = 40.7M**

<b>Westridge</b>	X	Safety / Security	Playground Turf	\$235,000	Courtyard Upgrade	\$433,125	Facade Modernization	\$1,241,888
		Building Infrastructure	Exterior Tuckpointing	\$65,625				
		Building Infrastructure	Roofs	\$0				
		Building Infrastructure	Windows	\$52,500				
	X	Enhanced Learning Environ.	Interior Flooring Replacemen(Corridor Only)	\$129,855				
		Enhanced Learning Environ.	Interior Door Replacement	\$52,500				
		Enhanced Learning Environ.	Lighting Upgrades	\$169,575				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$264,600				
	X	Enhanced Learning Environ.	Epoxy on Corridor Walls	\$137,813				
	X	Enhanced Learning Environ.	Gym Upgrades	\$50,000				
	X	Enhanced Learning Environ.	Media Center Upgrades (Carpet, Painting)	\$100,000				
	X	Building Infrastructure	Additional Parking	\$225,000				
	X	Enhanced Learning Environ.	Epoxy on Corridor Walls	\$137,813				
	X	Safety / Security	Electronic Door Access	\$44,625				

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**Tier 1 - Option 4 = 40.7M**

	X	Safety / Security	Playground Shade Structure	\$20,000	Front Office Renovation	\$236,250	Multi-purpose Room Addition	\$1,750,000
<b>New Trails</b>	X	Safety / Security	Playground Turf	\$210,984				
	X	Building Infrastructure	Roof Restoration	\$236,250				
	X	Building Infrastructure	Breezeway Repairs	\$105,000				

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**Tier 1 - Option 4 = 40.7M**

	X	Building Infrastructure	HVAC - Boiler Upgrade	\$459,375				
	X	Building Infrastructure	Roofs	\$826,875	Courtyard Updates	\$577,500		
<b>Three Trails</b>	X	Building Infrastructure	Window Replacement	\$183,750				
	X	Building Infrastructure	Tuckpointing	\$387,188				
	X	Enhanced Learning Environ.	Playground Equipment	\$50,000				
	X	Enhanced Learning Environ.	Window Treatments	\$14,348				
	X	Building Infrastructure	Concrete & Asphalt Repairs	\$202,125				
		Safety / Security	PA / Intercam	\$40,000				
			<b>Tier 1 Total</b>	<b>\$17,220,602</b>	<b>Tier 2 Total</b>	<b>\$3,530,750</b>	<b>Tier 3 Total</b>	<b>\$12,596,631</b>



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<b>Northwood</b>	X	Enhanced Learning Environ.	Lighting Upgrades	\$67,200				
	X	Enhanced Learning Environ.	ADA Playground Equipment	\$150,000				
	X	Enhanced Learning Environ.	Interior Doors Replacement	\$21,000				
	X	Building Infrastructure	Outlets in ClaSafety / Securityrooms	\$33,600				
	X	Building Infrastructure	Roof Improvements	\$195,000				
	X	Enhanced Learning Environ.	Expand Life Skills Room	\$172,266				
			<b>Tier 1 Total</b>	<b>\$639,066</b>				

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Herndon Campus								
Building A	X	Enhanced Learning Environ.	Cosmatology Flooring (Concrete)	\$22,148	New Restaurant (Building D)	\$3,300,000	Diesel Classroom Space	\$75,000
Building B	X	Building Infrastructure	Roofs - Building B	\$393,750	Canopy System Between Buildings	\$900,000		
Building C	X	Enhanced Learning Environ.	Culinary Space Improvements	\$125,000				
	X	Enhanced Learning Environ.	Nursing Shower	\$15,500				
				<b>\$556,398</b>			<b>\$4,200,000</b>	<b>\$75,000</b>

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**Tier 1 - Option 4 = 40.7M**

Raytown Success Academy								
<b>OVERALL TOTALS</b>			Tier 1 Total	\$40,744,822	Tier 2 Total	\$18,373,025	Tier 3 Total	\$26,759,362

**Bond Option Review**



## Next Meeting:

November 26, 2018

Review LRP and Exploring Bond  
Options

# Thank you!!