

MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION OFFICE OF COLLEGE & CAREER READINESS - ADMINISTRATION & ACCOUNTABILITY

Application for Vocational-Technical Education Enhancement Grant Award - Budget

MO 500-2951 (01-13)

Contact Name	Cheryl Reichert	Local Education Agency (LEA) Name	Raytown Consolidated District #2		
Contact Phone	816-268-7147	County District Code	048073		
Contact Email	eryl.reichert@raytownschools.o	School Code	1100		
Fiscal Year Ending	2023				

Building or Campus Name	Instructor Name	Room/Lab Number	CTE Program Code
suilding C	Eric Dooley	EMT	05 Health Sciences
Building C	Eric Dooley	EMT	05 Health Sciences
Building C	Eric Dooley	EMT	05 Health Sciences
Building C	Terese Plesser	FON	05 Health Sciences
Building C	Terese Plesser	FON	05 Health Sciences
Building C	Erin Lynch	Intro to PT	05 Health Sciences
Buillding C	Erin Lynch	Intro to PT	05 Health Sciences
Building C	Erin Lynch	Intro to PT	05 Health Sciences
Building C	Erin Lynch	Intro to PT	05 Health Sciences
Building B	Billy Byrd	Auto Collision	08 Skilled Technical Sciences
Building A	Tim Chase	Auto Tech	08 Skilled Technical Sciences
Building A	Jim Oliver	Construction	08 Skilled Technical Sciences
Building A	Nathan Shipley	Diesel	08 Skilled Technical Sciences
Building A	Nathan Shipley	Diesel	08 Skilled Technical Sciences
Building A	Brian Wise	Welding	08 Skilled Technical Sciences
Building A	Brian Wise	Welding	08 Skilled Technical Sciences
Building A	Brian Wise	Welding	08 Skilled Technical Sciences
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
SHS/PLTW	Jarrod Sims	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
SHS/PLTW	Jarrod Sims	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
RHS/Marketing	Lindsey Evans	Marketing	04 Marketing Education
Building D	Mike Chrostowski	Culinary	07 Family Consumer Sciences and Human Services
Building A	Stephanie Migletz	Cosmetology	07 Family Consumer Sciences and Human Services

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CTE Type	CIP Code	Course Description	State Code	Description of Item	Revised	Quantity Approved	Unit Cost Approve
04, Secondary	51.0904	Emergency Medical Technician	Instructional Equipment	Chest Compression Trainer	0	1	\$45,600.00
04, Secondary	51.0904	Emergency Medical Technician	Instructional Equipment	Multifunctional Patient Monitors	0	1	\$38,400.00
04, Secondary	51.0904	Emergency Medical Technician	Instructional Equipment	Auto Pulse Training System	0	1	\$9,600.00
04, Secondary	51.2601	Health Service Aide	Non-Consumable Instructional Supplies	CPR Manikins	0	4	\$990.00
04, Secondary	51.2601	Health Service Aide	Instructional Equipment	Full Body Manikins	0	4	\$2,000.00
		Physical Therapy Assistant (Introductory					
04, Secondary	51.0806	Courses)	Instructional Equipment	HiLow Treatment Table	0	1	\$2,400.00
		Physical Therapy Assistant (Introductory					
04, Secondary	51.0806	Courses)	Instructional Equipment	Electric Stimulation Ultrasound Tower	0	1	\$3,000.00
		Physical Therapy Assistant (Introductory					
04, Secondary	51.0806	Courses)	Instructional Equipment	Game Ready Cold Compression Unit	0	1	\$5,000.00
		Physical Therapy Assistant (Introductory					
04, Secondary	51.0806	Courses)	Instructional Equipment	Body Weight Support Treadmill System	0	1	\$10,200.00
04, Secondary	47.0603	Auto Body Repair	Instructional Equipment	Paint Booth	0	1	\$72,000.00
04, Secondary	47.0604	Auto Mechanics	Instructional Equipment	Mechanic Tool Kits	0	10	\$18,000.00
04, Secondary	46.0201	Carpentry	Instructional Equipment	Plot Printer	0	1	\$6,000.00
04, Secondary	47.0605	Diesel Mechanics	Instructional Equipment	Skid Loader Trainer	0	1	\$54,000.00
04, Secondary	47.0605	Diesel Mechanics	Instructional Equipment	Mini Excavator	0	1	\$54,000.00
04, Secondary	48.0508	Welding Technology	Instructional Equipment	Power Mig 360 MultiProcess Welders	0	3	\$30,960.00
04, Secondary	48.0508	Welding Technology	Instructional Equipment	Tomahawk 625	0	2	\$2,340.00
04, Secondary	48.0508	Welding Technology	Instructional Equipment	Pressure Washer	0	1	\$2,760.00
04, Secondary	21.0104	Introduction to Engineering Design	Instructional Equipment	Vex Kits	0	4	\$2,400.00
04, Secondary	21.0104	Introduction to Engineering Design	Instructional Equipment	Vex Kits	0	4	\$2,400.00
04, Secondary	21.0104	Introduction to Engineering Design	Instructional Equipment	Large Format Belt Sander	0	1	\$24,000.00
04, Secondary	21.0104	Introduction to Engineering Design	Instructional Equipment	Laser Cutter	0	1	\$20,400.00
04, Secondary	21.0104	Introduction to Engineering Design	Instructional Equipment	3D Printer	0	1	\$7,200.00
04, Secondary	21.0104	Introduction to Engineering Design	Instructional Equipment	3D Printer	0	1	\$7,200.00
04, Secondary	21.0104	Introduction to Engineering Design	Instructional Equipment	Desktop Computer	0	25	\$3,000.00
04, Secondary	52.1401	Marketing, Fundamentals of Advertising	Instructional Equipment	Cooler	0	1	\$3,600.00
			Other - Network or Internet/Installation/Service				
04, Secondary	12.0500	Culinary Arts (Career Centers Only)	Contracts/Maintenance Agreements	Aloha Software	0	1	\$4,500.00
o i, secondary	0	0 0		0 0	0	0	\$0.00

approved

And the second state of	Reimbursement	Approved Grant	Enhancement Grant		and the same and
Total Cost Approved	Approved	Amount	Total	Denied	DESE Notes
\$45,600.00	\$34,200.00	\$21,204.00	\$349,103.40	0	
\$38,400.00	\$28,800.00	\$17,856.00		0	
\$9,600.00	\$7,200.00	\$4,464.00		0	
				0	concentrator okay
\$3,960.00	\$1,980.00	\$1,227.60		0	concentrator oxay
\$8,000.00	\$6,000.00	\$3,720.00		0	
				0	
\$2,400.00	\$1,800.00	\$1,116.00		O	
				0	
\$3,000.00	\$2,250.00	\$1,395.00		U	
				0	
\$5,000.00	\$3,750.00	\$2,325.00		0	
				0	
\$10,200.00	\$7,650.00	\$4,743.00		O	
\$72,000.00	\$54,000.00	\$33,480.00		0	
\$180,000.00	\$135,000.00	\$83,700.00		0	concentrator okay
\$6,000.00	\$4,500.00	\$2,790.00		0	
\$54,000.00	\$40,500.00	\$25,110.00		0	
\$54,000.00	\$40,500.00	\$25,110.00		0	
				0	concentrator okay
\$92,880.00	\$69,660.00	\$43,189.20		U	concentrator oxay
\$4,680.00	\$3,510.00	\$2,176.20		0	
\$2,760.00	\$2,070.00	\$1,283.40		0	concentrator okay
\$9,600.00	\$7,200.00	\$4,464.00		0	
\$9,600.00	\$7,200.00	\$4,464.00		0	
\$24,000.00	\$18,000.00	\$11,160.00		0	
\$20,400.00	\$15,300.00	\$9,486.00		0	
\$7,200.00	\$5,400.00	\$3,348.00		0	
\$7,200.00	\$5,400.00	\$3,348.00		0	
\$75,000.00	\$56,250.00	\$34,875.00		0	concentrator okay
				0	
\$3,600.00	\$2,700.00	\$1,674.00		U	
				0	
				U	
\$4,500.00	\$2,250.00	\$1,395.00			
\$0.00	\$0.00	\$0.00		0	