



MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 OFFICE OF COLLEGE & CAREER READINESS - ADMINISTRATION & ACCOUNTABILITY
Application for Vocational-Technical Education Enhancement Grant Award - Budget

MO 500-2951 (01-13)

Contact Name	Cheryl Reichert	Local Education Agency (LEA) Name	Raytown Consolidated District #2
Contact Phone	816-268-7147	County District Code	048073
Contact Email	cheryl.reichert@raytownschools.org	School Code	1100
Fiscal Year Ending	2023		

Building or Campus Name	Instructor Name	Room/Lab Number	CTE Program Code
Building C	Eric Dooley	EMT	05 Health Sciences
Building C	Eric Dooley	EMT	05 Health Sciences
Building C	Eric Dooley	EMT	05 Health Sciences
Building C	Terese Plesser	FON	05 Health Sciences
Building C	Terese Plesser	FON	05 Health Sciences
Building C	Erin Lynch	Intro to PT	05 Health Sciences
Building C	Erin Lynch	Intro to PT	05 Health Sciences
Building C	Erin Lynch	Intro to PT	05 Health Sciences
Building C	Erin Lynch	Intro to PT	05 Health Sciences
Building B	Billy Byrd	Auto Collision	08 Skilled Technical Sciences
Building A	Tim Chase	Auto Tech	08 Skilled Technical Sciences
Building A	Jim Oliver	Construction	08 Skilled Technical Sciences
Building A	Nathan Shipley	Diesel	08 Skilled Technical Sciences
Building A	Nathan Shipley	Diesel	08 Skilled Technical Sciences
Building A	Brian Wise	Welding	08 Skilled Technical Sciences
Building A	Brian Wise	Welding	08 Skilled Technical Sciences
Building A	Brian Wise	Welding	08 Skilled Technical Sciences
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
SHS/PLTW	Jarrold Sims	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
SHS/PLTW	Jarrold Sims	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
RHS/PLTW	Brad Drinkwater	PLTW	10 Technology and Engineering Education
RHS/Marketing	Lindsey Evans	Marketing	04 Marketing Education
Building D	Mike Chrostowski	Culinary	07 Family Consumer Sciences and Human Services
Building A	Stephanie Migletz	Cosmetology	07 Family Consumer Sciences and Human Services

approved

Total Cost Approved	Reimbursement Approved	Approved Grant Amount	Enhancement Grant Total	Denied	DESE Notes
\$45,600.00	\$34,200.00	\$21,204.00	\$349,103.40	0	
\$38,400.00	\$28,800.00	\$17,856.00		0	
\$9,600.00	\$7,200.00	\$4,464.00		0	
\$3,960.00	\$1,980.00	\$1,227.60		0	concentrator okay
\$8,000.00	\$6,000.00	\$3,720.00		0	
\$2,400.00	\$1,800.00	\$1,116.00		0	
\$3,000.00	\$2,250.00	\$1,395.00		0	
\$5,000.00	\$3,750.00	\$2,325.00		0	
\$10,200.00	\$7,650.00	\$4,743.00		0	
\$72,000.00	\$54,000.00	\$33,480.00		0	
\$180,000.00	\$135,000.00	\$83,700.00		0	concentrator okay
\$6,000.00	\$4,500.00	\$2,790.00		0	
\$54,000.00	\$40,500.00	\$25,110.00		0	
\$54,000.00	\$40,500.00	\$25,110.00		0	
\$92,880.00	\$69,660.00	\$43,189.20		0	concentrator okay
\$4,680.00	\$3,510.00	\$2,176.20		0	
\$2,760.00	\$2,070.00	\$1,283.40		0	concentrator okay
\$9,600.00	\$7,200.00	\$4,464.00		0	
\$9,600.00	\$7,200.00	\$4,464.00		0	
\$24,000.00	\$18,000.00	\$11,160.00		0	
\$20,400.00	\$15,300.00	\$9,486.00		0	
\$7,200.00	\$5,400.00	\$3,348.00		0	
\$7,200.00	\$5,400.00	\$3,348.00		0	
\$75,000.00	\$56,250.00	\$34,875.00		0	concentrator okay
\$3,600.00	\$2,700.00	\$1,674.00		0	
				0	
\$4,500.00	\$2,250.00	\$1,395.00			
\$0.00	\$0.00	\$0.00		0	