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Facility Assessment Concepts

Raytown Quality Schools

04.17.2018
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Priorities

- Guided Entries (Remaining Schools)
- Playground Fall Protection Tiles
- Security Window Film

Additional

- Security System & Cameras



Locations:

High Schools, Middle Schools, Elementary, Early Learning, Herndon Campus

Safety & Security

PRIORITIES | \$9,307,188

TOTAL \$14,431,720

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Priorities

- Locker Room Renovations
- Interior & Exterior Door & Door Hardware Replacement
- Ceiling & Lighting Upgrades
- Flooring
- Locker Replacements
- Interior Casework Replacement
- Front Office Renovations
- Window Replacements
- Refrigeration & Freezer Additions

Additional

- Complete Restroom Renovations
- Window Coverings
- Kitchen Renovations
- Interior Painting and Resinous Wall Coatings

Locations:

High Schools, Middle Schools, Elementary, Early Learning, Herndon Campus



Equity Among Facilities

PRIORITIES | \$40,758,842

TOTAL \$72,567,713

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Priorities

- Furniture & Fixtures
- Auditorium Renovations
- Auxiliary Gym Additions
- Band / Vocal Room Renovations
- Herndon Career Center, Restaurant
\$2.9 M

Additional

- Façade Modernization
- Building Additions
- Media Center Renovations
- Courtyard Improvements, Outdoor Learning Environments



Enhanced Learning Environments

PRIORITIES | \$37,009,375

TOTAL \$35,194,171

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Locations:

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Priorities

- Roof Improvements
- EFIS Repair
- HVAC Upgrades
- Parking Lots
- Fencing, Elementary
- Concrete / Sidewalks
- Elevator Repairs
- Masonry Tuckpointing
- Track & Turf Improvements
- Domestic Drain Lines Improvements

Additional

- Leases - \$11,000,000
- Capital Improvements – Parking Lots, Concrete Repairs, Tuck pointing \$2,400,000

Locations:

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Facility Improvements

PRIORITIES | \$28,390,008

TOTAL \$41,790,008

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