Raytown School District - Improvement Projects 2019					
Flamontoni & Drok Hamadaa	Estimate Costs	Bid Day #'s (90%)	Bid Day #'s	Bid Day #'s w/Contingency	Savings vs Cost
Elementary & PreK Upgrades Blue Ridge	\$4,103,597.81 \$557,701.56	\$3,695,238.04 \$501,931.40	\$3,395,000.00 \$530,000.00	\$3,734,500.00 \$583,000.00	\$369,097.81 -\$25,298.44
Additional Freezer Space in Kitchen	\$25,000.00	\$501,931.40	\$550,000.00	\$363,000.00	-\$25,236.44
Concrete & Asphalt Repairs	\$77,286.56				
Electronic Door Access	\$42,500.00				
Exterior Tuckpointing	\$46,875.00				
Playground Turf	\$235,000.00				
Windows	\$131,040.00				
Fleetridge	\$518,340.63	\$466,506.57	\$480,000.00	\$528,000.00	-\$9,659.38
Additional Freezer Space in Kitchen	\$25,000.00				
Concrete & Asphalt Repairs	\$68,840.63				
Electronic Door Access	\$42,500.00				
Playground Turf	\$235,000.00				
Windows	\$147,000.00				
New Trails	\$335,984.38	\$302,385.94	\$200,000.00	\$220,000.00	\$115,984.38
Breezeway Repairs	\$105,000.00	\$302,365.94	\$200,000.00	\$220,000.00	\$110,964.36
Playground Shade Structure	\$20,000.00				
Playground Turf	\$210,984.38				
r layground run	ΨΕ10,301.00				
Norfleet	\$422,436.25	\$380,192.63	\$395,000.00	\$434,500.00	-\$12,063.75
Additional Freezer Space in Kitchen	\$25,000.00	***************************************	••	• •	,,
Concrete & Asphalt Repairs	\$108,780.00				
Electronic Door Access	\$42,500.00				
Playground Turf	\$235,000.00				
Windows	\$11,156.25				
Raytown South High School	\$652,887.50	\$587,598.75	\$779,840.00	\$857,824.00	-\$204,936.50
Concrete & Asphalt + (3rd Lane)	\$318,200.00				
Exterior Tuckpointing	\$157,500.00				
Guided Entry Vestibule	\$177,187.50				
Couth Middle Cohool	\$1.701.062.E0	\$1,531,766.25	\$1,522,930.00	\$1,675,223.00	\$26,739.50
South Middle School  Band Room Addition	<b>\$1,701,962.50</b> \$966,000.00	\$1,551,766.25	\$1,522,930.00	\$1,675,225.00	\$20,739.50
Concrete & Asphalt Repairs	\$452,025.00				
Electronic Door Access	\$56.437.50				
Exterior Tuckpointing	\$52,500.00				
Guided Entry	\$175,000.00				
dalaca Ellay	Ψ170,000.00				
Spring Valley	\$25,000.00	\$22,500.00	\$80,000.00	\$88,000.00	-\$63,000.00
Additional Freezer Space in Kitchen	\$25,000.00	. ,	. ,	• •	
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Three Trails	\$1,336,785.00	\$1,203,106.50	\$1,165,000.00	\$1,281,500.00	\$55,285.00
Concrete & Asphalt Repairs	\$202,125.00				
HVAC - Boiler Upgrade	\$459,375.00				
PA / Intercom	\$40,000.00				
Playground Equipment	\$50,000.00				
Tuckpointing	\$387,187.50				
Window Replacement	\$183,750.00				
Window Treatments	\$14,347.50				
W	\$007.250.00	\$700 C1E 00	<b>*</b> FOF 000 00	<b>*</b> F77 F00 00	#200 0F0 00
Westridge	\$887,350.00 \$335,000.00	\$798,615.00	\$525,000.00	\$577,500.00	\$309,850.00
Additional Parking Concrete & Asphalt Repairs	\$225,000.00 \$264,600.00				
Electronic Door Access	\$44,625.00				
Exterior Tuckpointing	\$65,625.00				
Playground Turf	\$235,000.00				
Windows	\$52,500.00				
Timadus	402,000.00				
Elementary & PreK Alternate #1	\$20,000.00	\$20,000.00	\$20,000.00	\$22,000.00	-\$2,000.00
Roller Shades	*==,=====	<b>\$25,000.00</b>	420,000.00	<b>422,000.00</b>	42,000.00
	April BOE Approval Totals	\$5,814,603.04	\$5,697,770.00	\$6,267,547.00	\$190,900.81
ROOFS	\$3,249,100.31	\$2,924,190.28	\$2,924,190.28	\$3,216,609.31	\$32,491.00
Blue Ridge, Roofs	\$53,458.13	Estimated	Estimated	Estimated	Estimated
Fleetridge, Roofs(HALF)	\$275,625.00				
New Trails, Roof Restoration	\$236,250.00				
Norfleet, (HALF) Raytown South High School, (HALF)	\$248,259.38				
South Middle School, (HALF)	\$1,142,301.56 \$466,331.25				
Three Trails, Roofs	\$466,331.25 \$826,875.00				
136 114113, 110013	\$020,073.00				
Herndon Campus Building D	\$3,300,000.00	\$2,970,000.00	\$2,889,000.00	\$3,177,900.00	\$122,100.00
Restaurant	\$3,300,000.00	42,57 5,530,00	42,005,000.00	45,277,550.00	7122,100,00
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	May BOE Approval Totals	<i>\$5,894,190.28</i>	\$5,813,190.28	\$6,394,509.31	\$154,591.00
			Estimated	Estimated	Estimated
'	4				40
Budgeted Totals	\$13,007,548.13	\$11,708,793.32	\$11,510,960.28	\$12,662,056.31	\$345,491.82
			Estimated	Estimated	Estimated

ated Estimated Estimated Under Budget, Savings