MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF COLLEGE & CAREER READINESS - ADMINISTRATION & ACCOUNTABILITY

Application for Vocational-Technical Education Enhancement Grant Award - Budget

MO 500-2951 (01-13)

Contact Name	Cheryl Reichert	Local Education Agency (LEA) Name	Raytown School District
Contact Phone	(816) 238-7140	County District Code	048073
Contact Email	ytownschools.org & brian.huff@	School Code	1100
Fiscal Year Ending	2019		

Building or Campus Name	Instructor Name	Room/Lab Number	CTE Program Code
Herndon Career Cen	Billy Byrd	Auto Collision	08 Skilled Technical Sciences
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Herndon Career Cen	Billy Byrd	Auto Collision	08 Skilled Technical Sciences
Herndon Career Cen	Billy Byrd	Auto Collision	08 Skilled Technical Sciences
Herndon Career Cen	Brian Wise	Welding	08 Skilled Technical Sciences
Herndon Career Cen	Brian Wise	Welding	08 Skilled Technical Sciences
Herndon Career Cen	Brian Wise	Welding	08 Skilled Technical Sciences
Herndon Career Cen	Tim Chase	Auto Tech	08 Skilled Technical Sciences
Herndon Career Cen	Nathan Shipley	Diesel	08 Skilled Technical Sciences
Herndon Career Cen	Eric Dooley	EMT	05 Health Sciences
Herndon Career Cen	Eric Dooley	EMT	05 Health Sciences
Herndon Career Cen	Terese Plesser	Foundations of Nursing	05 Health Sciences
Herndon Career Cen	Terese Plesser	Foundations of Nursing	05 Health Sciences
Herndon Career Cen	Terese Plesser	Foundations of Nursing	05 Health Sciences
Herndon Career Cen	Jim Oliver	Construction	08 Skilled Technical Sciences
Herndon Career Cen	Jim Oliver	Construction	08 Skilled Technical Sciences
Herndon Career Cen	Jim Oliver	Construction	08 Skilled Technical Sciences
Raytown High Schoo	Vern Larson	PLTW Lab	10 Technology and Engineering Education
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CTE Type	CIP Code	Course Description	State Code	Description of Item
04, Secondary	47.0603	Auto Body Repair	Instructional Equipme	Aluminum Dent Puller
04, Secondary	47.0603	Auto Body Repair	Instructional Equipme	Aluminum Welder
04, Secondary	47.0603	Auto Body Repair	Instructional Equipme	Elite Scanner
04, Secondary	47.0603	Auto Body Repair	Instructional Equipme	Midrise Left
04, Secondary	47.0603	Auto Body Repair	Instructional Equipme	Shop Curtain
04, Secondary	48.0508	Welding Technology	Instructional Equipme	Power MIG Welder
04, Secondary	48.0508	Welding Technology	Instructional Equipme	TIG Welder
04, Secondary	48.0508	Welding Technology	Instructional Equipme	Student Tablet
04, Secondary	47.0604	Auto Mechanics	Instructional Equipme	Student Auto Trainer
04, Secondary	47.0605	Diesel Mechanics	Instructional Equipme	A Tec Diesel Trainer
04, Secondary	51.0904	Emergency Medical Technician	Instructional Equipme	Simulaids Complete Manikin
04, Secondary	51.0904	Emergency Medical Technician	Instructional Equipme	Stryker Ambulance Stretcher
04, Secondary	51.2601	Health Service Aid	Non-Consumable Instı	Prestan Infant Pack Manikin
04, Secondary	51.2601	Health Service Aid	Non-Consumable Instı	Prestan Adult Pack Manikin
04, Secondary	51.2601	Health Service Aid	Instructional Equipme	Hospital Bed
04, Secondary	46.0201	Carpentry	Instructional Equipme	Powermax Plasma System
04, Secondary	46.0201	Carpentry	Non-Consumable Instı	5 Gal Pressure Sprayer
04, Secondary	46.0201	Carpentry	Instructional Equipme	Aluminum Mig
04, Secondary	21.0104	Computer Science and Software Engineering	Instructional Equipme	High Capability Computers
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Request Revised	Quantity Approved	Unit Cost Approved	Total Cost Approved	Reimbursement Approved	Approved Grant Amount	Enhancement Grant Total	Denied	DESE Notes
0	1	$22,000.00	$22,000.00	$16,500.00	$14,767.50	$310,396.07	0	0
0	1	$17,600.00	$17,600.00	$13,200.00	$11,814.00		0	0
0	1	$16,000.00	$16,000.00	$12,000.00	$10,740.00		0	0
0	1	$5,500.00	$5,500.00	$4,125.00	$3,691.88		0	0
0	1	$8,800.00	$8,800.00	$6,600.00	$5,907.00		0	0
0	2	$7,800.00	$15,600.00	$11,700.00	$10,471.50		0	0
0	3	$1,925.00	$5,775.00	$4,331.25	$3,876.47		0	0
0	9	$2,400.00	$21,600.00	$16,200.00	$14,499.00		0	0
0	5	$28,000.00	$140,000.00	$105,000.00	$93,975.00		0	0
0	1	$110,000.00	$110,000.00	$82,500.00	$73,837.50		0	0
0	1	$29,000.00	$29,000.00	$21,750.00	$19,466.25		0	0
0	1	$16,000.00	$16,000.00	$12,000.00	$10,740.00		0	0
0	2	$550.00	$1,100.00	$550.00	$492.25		0	0
0	2	$630.00	$1,260.00	$630.00	$563.85		0	0
0	4	$3,300.00	$13,200.00	$9,900.00	$8,860.50		0	0
0	1	$5,500.00	$5,500.00	$4,125.00	$3,691.88		0	0
0	4	$550.00	$2,200.00	$1,100.00	$984.50		0	0
0	1	$8,800.00	$8,800.00	$6,600.00	$5,907.00		0	0
0	8	$3,000.00	$24,000.00	$18,000.00	$16,110.00		0	0
0	0	$0.00	$0.00	$0.00	$0.00		0	0
0	0	$0.00	$0.00	$0.00	$0.00		0	0
0	0	$0.00	$0.00	$0.00	$0.00		0	0
0	0	$0.00	$0.00	$0.00	$0.00		0	0
0	0	$0.00	$0.00	$0.00	$0.00		0	0
0	0	$0.00	$0.00	$0.00	$0.00		0	0
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0	0	$0.00	$0.00	$0.00	$0.00		0	0
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0	0	$0.00	$0.00	$0.00	$0.00		0	0