



MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
 OFFICE OF COLLEGE & CAREER READINESS - ADMINISTRATION & ACCOUNTABILITY
 Application for Vocational-Technical Education Enhancement Grant Award - Budget

MO 500-2951 (01-13)

Contact Name	Cheryl Reichert	Local Education Agency (LEA) Name	Raytown Consolidated District #2
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Fiscal Year Ending	2022		

Building or Campus Name	Instructor Name	Room/Lab Number	CTE Program Code	CTE Type	CIP Code	Course Description	State Code	Description of Item	Request Revised	Quantity Approved	Unit Cost Approved	Total Cost Approved	Reimbursement Approved	Approved Grant Amount	Enhancement Grant Total	DESE Notes
HCC/Bldg A	Wise	Welding	08 Skilled Technical Sciences	04, Secondary	48.0508	Welding Technology	Instructional Equipment	Tough Tablet		12	\$2,000.00	\$24,000.00	\$18,000.00	\$14,130.00	\$269,235.38	3-year average OK/ Rehak
HCC/Bldg A	Oliver	Carpentry	08 Skilled Technical Sciences	04, Secondary	46.0201	Carpentry	Instructional Equipment	Power Screenshot Machine		1	\$3,500.00	\$3,500.00	\$2,625.00	\$2,060.63		
HCC/Bldg A	Oliver	Carpentry	08 Skilled Technical Sciences	04, Secondary	46.0201	Carpentry	Instructional Equipment	Power Trowel Machine		1	\$5,500.00	\$5,500.00	\$4,125.00	\$3,238.13		
HCC/Bldg A	Oliver	Carpentry	08 Skilled Technical Sciences	04, Secondary	46.0201	Carpentry	Instructional Equipment	Power Roller Screenshot		1	\$3,500.00	\$3,500.00	\$2,625.00	\$2,060.63		
HCC/Bldg A	Oliver	Carpentry	08 Skilled Technical Sciences	04, Secondary	46.0201	Carpentry	Instructional Equipment	Trowel with Float		1	\$2,600.00	\$2,600.00	\$1,950.00	\$1,530.75		
HCC/Bldg A	Chase	Auto Tech	08 Skilled Technical Sciences	04, Secondary	47.0604	Auto Mechanics	Instructional Equipment	Tool Kits		5	\$15,000.00	\$75,000.00	\$56,250.00	\$44,156.25		
HCC/Bldg A	Chase	Auto Tech	08 Skilled Technical Sciences	04, Secondary	47.0604	Auto Mechanics	Instructional Equipment	Import Trainer		1	\$28,000.00	\$28,000.00	\$21,000.00	\$16,485.00		
HCC/Bldg B	Byrd	Auto Collision	08 Skilled Technical Sciences	04, Secondary	47.0603	Auto Body Repair	Instructional Equipment	Pressure Washer		1	\$5,500.00	\$5,500.00	\$4,125.00	\$3,238.13		
HCC/Bldg A	Shipley	Diesel	08 Skilled Technical Sciences	04, Secondary	47.0605	Diesel Mechanics	Instructional Equipment	Crankshaft Grinder		1	\$40,000.00	\$40,000.00	\$30,000.00	\$23,550.00		
HCC/Bldg A	Shipley	Diesel	08 Skilled Technical Sciences	04, Secondary	47.0605	Diesel Mechanics	Instructional Equipment	Rod Hone		1	\$13,000.00	\$13,000.00	\$9,750.00	\$7,653.75		
HCC/Bldg A	Shipley	Diesel	08 Skilled Technical Sciences	04, Secondary	47.0605	Diesel Mechanics	Instructional Equipment	Cylinder Hone		1	\$26,000.00	\$26,000.00	\$19,500.00	\$15,307.50		
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Laser Engraver		2	\$4,500.00	\$9,000.00	\$6,750.00	\$5,298.75		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Black Magic Pocket Cinema Camera		2	\$1,400.00	\$2,800.00	\$2,100.00	\$1,648.50		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Sony Alpha Mirrorless Digital Camera		4	\$3,400.00	\$13,600.00	\$10,200.00	\$8,007.00		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Sony Lens 24-240 mm		2	\$1,000.00	\$2,000.00	\$1,500.00	\$1,177.50		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Sony Lens 10-18 mm		2	\$1,000.00	\$2,000.00	\$1,500.00	\$1,177.50		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Sony Lens Venus Optics Probe Lens		1	\$1,600.00	\$1,600.00	\$1,200.00	\$942.00		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Exposure Kit		1	\$2,700.00	\$2,700.00	\$2,025.00	\$1,589.63		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Aluminum Screen Kit		1	\$1,100.00	\$1,100.00	\$825.00	\$647.63		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Screen Printing Press		1	\$65,000.00	\$65,000.00	\$48,750.00	\$38,268.75		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Conveyor Dryer		1	\$5,000.00	\$5,000.00	\$3,750.00	\$2,943.75		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Heat Press		1	\$1,100.00	\$1,100.00	\$825.00	\$647.63		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Washout Booth		1	\$1,100.00	\$1,100.00	\$825.00	\$647.63		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Roland Format Printer		1	\$26,000.00	\$26,000.00	\$19,500.00	\$15,307.50		Approved based on 2-year placement in related postsecondary ed program/ Rehak
HCC/Bldg C	Martin	Commerical Art	08 Skilled Technical Sciences	04, Secondary	50.04	Commerical Art Occupations	Instructional Equipment	Mac Computers		10	\$3,000.00	\$30,000.00	\$22,500.00	\$17,662.50		3-year concentrator average is 10/ Rehak
HCC/Bldg D	Chrostowski	Culinary Arts	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0500	Culinary Arts	Instructional Equipment	Tilt Skillet		1	\$9,800.00	\$9,800.00	\$7,350.00	\$5,769.75		
HCC/Bldg D	Chrostowski	Culinary Arts	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0500	Culinary Arts	Instructional Equipment	Kettle		1	\$6,100.00	\$6,100.00	\$4,575.00	\$3,591.38		
HCC/Bldg D	Chrostowski	Culinary Arts	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0500	Culinary Arts	Instructional Equipment	Gas Griddle		1	\$2,400.00	\$2,400.00	\$1,800.00	\$1,413.00		
HCC/Bldg D	Chrostowski	Culinary Arts	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0500	Culinary Arts	Instructional Equipment	Charbroiler		1	\$2,500.00	\$2,500.00	\$1,875.00	\$1,471.88		
HCC/Bldg D	Chrostowski	Culinary Arts	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0500	Culinary Arts	Instructional Equipment	Proofer Cabinet		1	\$2,100.00	\$2,100.00	\$1,575.00	\$1,236.38		
HCC/Bldg A	Migletz	Cosmetology	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0401	Cosmetology	Instructional Equipment	Pedicure Chairs		5	\$5,000.00	\$25,000.00	\$18,750.00	\$14,718.75		
HCC/Bldg A	Migletz	Cosmetology	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0401	Cosmetology	Non-Consumable Instruction	Manicure Station		4	\$600.00	\$2,400.00	\$1,200.00	\$942.00		
HCC/Bldg A	Migletz	Cosmetology	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0401	Cosmetology	Non-Consumable Instruction	Butterfly Technician Chair		5	\$550.00	\$2,750.00	\$1,375.00	\$1,079.38		
HCC/Bldg A	Migletz	Cosmetology	07 Occupational Family Consumer Sciences and Human Services	04, Secondary	12.0401	Cosmetology	Non-Consumable Instruction	Collins Manicure Technician Stool		4	\$450.00	\$1,800.00	\$900.00	\$706.50		
HCC/Bldg C	Plesser	Foundations of Nursing	05 Health Sciences	04, Secondary	51.2601	Health Service Aid	Other - Software + Curricular	Electronic Charting Software		1	\$4,000.00	\$4,000.00	\$2,000.00	\$1,570.00		
Raytown High School	Evans	Marketing	04 Marketing Education	04, Secondary	52.1401	Marketing, Fundamentals of Advertising	Instructional Equipment	Poster Printer		1	\$5,000.00	\$5,000.00	\$3,750.00	\$2,943.75		
Raytown South High School	Adkins/Webster	Marketing	04 Marketing Education	04, Secondary	52.1401	Marketing, Fundamentals of Advertising	Instructional Equipment	Poster Printer		1	\$5,000.00	\$5,000.00	\$3,750.00	\$2,943.75		
Raytown High School	Reichert	PLTW	10 Technology and Engineering Education	04, Secondary	21.0104	Engineering & Architecture	Instructional Equipment	3 D Printer		1	\$2,500.00	\$2,500.00	\$1,875.00	\$1,471.88		