



Early Childhood: PreK Planning for 2019-20



	2018-19 # of Classrooms	# of Classrooms Available	# of Students 2018-19 AM/PM	# of Potential Students 2019-20 Full Day AM/PM*
New Trails*	11	12	243	Age 4 120 Age 3* 120
Three Trails	8	14	272	Age 3* 238

* 3 year old ECSE & Head Start classrooms will be available; numbers are a guesstimate

Changes to consider for 2019-20

- Full day program - for children that are age 4 on or before August 1, 2019
- Food Services - would need daily breakfast, lunch and snack for both NT & 3T
 - How can we do this at New Trails? (use of BR?)
- Transportation - provided to ECSE students but discontinue PreK, Title I and Head Start transportation services
- Great Expectations - offer Before & After School care; need to consider options for New Trails students due to lack of group space:
 - ? Host at 3T for all students - bus over to NT for start of day
 - ? Expand BR Great Expectations to include PreK students **increase staffing and provide specialized training for these GE workers due to special education needs and EC age

Recommendations:

- Discontinue the fee-based classroom (current enrollment 80% non-resident) - allow staff members to enroll their 4 year olds in our PreK program (*unable to claim for ADA if child doesn't live in RQS boundaries therefore employee children, that live outside RQS boundaries, will be on waitlist until July 1 then will be added as to existing classrooms but no new sections will be created)
- Discontinue Transportation for PreK, Title I and Head Start

Revenue Sources

- ADA for 4 year old classrooms - limited to approximately 215
- Head Start - increased allocation for full day
- 100% reimbursement for ECSE services
- Potential for KC PreK sales tax funds