**Smart Start Summer School 2012**

**August Report**

***BEGINNING ENROLLMENT DISAGGREGATED BY LEVEL***

TOTAL ELEM MIDDLE HIGH

**Summer’12 4,405 1,952 1,011 1,357**

Summer ’11 4,015 1,959 877 1,179

Summer ’10 4,192 2,039 888 1,241

Summer ’09 5,753 2,939 1,282 1,532

Summer ’08 5,656 2,983 1,300 1,373

# Increase/Decrease 2011-2012 +390 -7 +134 +178

% Increase/Decrease 2011-2012 **9% .3% 13% 13%**

# Decrease 2010-2011 177 80 1 62

% Decrease 2010-2011 4% 4% 1% 5%

***ATTRITION: PERCENTAGE OF BEGINNING ENROLLMENT***

Day 4 Day 9 Day 21 Day 24

**Summer’12 99% (4340) 89% (3931) 78% (3427-Day 20)**

Summer ’1198% (3,931) 90% (3,617) 79% (3,160-Day 20)

Summer ’10(K-12) 97% (4,082) 85% (3,574) 73% (3,056-Day 20)

Summer ’09 (K-12) 89% (5140) 87% (5000) 80% (4625) 79.5% (4579)

Summer ’08 (K-12) 99% (5,589) 93% (5,260) 84% (4,727) 82% (4,654)

***TEACHERS EMPLOYED***

**Summer ’12 199 (24-18 Students per teacher)**

Summer ’11180 (22 to 17.5 Students per teacher)

Summer ’10195 (22 to 16 Students per teacher)

Summer ’09263 (22 to 17 Students per teacher)

Summer ’08 276

***BUILDING USE***

TOTAL ELEM MIDDLE HIGH

**Summer ’12 9 5\*\*\* 2 1**

Summer ’118 5\*\* 2 1

Summer ’10 9 5**\*** 2 2

Summer ’09 14 9 3 2

\*\*\*Combined buildings included BR/WR, EW/LH, FR/LB, NF/Rob, SW/SV, CMS/SMS, SH/RH

\*\*Combined buildings included LH/EWH, LB/FR, NF/ROB, SW/SV, and WR/BR.

\*Combined buildings included LH/EWH, LB/FR, NF/ROB, SW/SV, and WR/BR. *Highest enrollment was at WR with 428 students.*

***Depending on final ADA:***

* ***Approximate revenue generated through 2012 summer school: $1.5 million***
* ***Approximate expenses related to 2012 summer school: $1.5 million***

***FIRST TIME vs. REMEDIAL HIGH SCHOOL COURSE ENROLLMENT***

First Time Remedial

**Summer ’12 RHS 74% 26%**

**(RHS/SHS)**

Summer ’11 SHS 79% 21%

(RHS/SHS)

Summer ’10 RHS 80% 20%

SHS 75% 25%

Summer ’09 RHS 58% 42%

SHS 49% 51%

Summer ’08 RHS 64% 36%

SHS 66% 34%

**MIDDLE AND ELEMENTARY REMEDIAL CLASSES**

**Summer ’12** Number of students recommended for Summer School based on test scores 997

Percentage of Students attended 55%

***NUMBER OF A+ TUTORS: LIBRARY CIRCULATIONS:***

**Summer ’12---29 Summer ’12 16, 286**

Summer ’11---40 Summer ’11 17,048

Summer ’10—36Summer ’10 17,884

Summer ’09 28,882

Summer ’0828,515