

Summer School 2018

Review

Online Courses

- 245 students enrolled
- 57 students completed; 5 completed two classes
- 4 completed 50% of the course
- 134 did not access the course

Online Course by grade level

Grade	Enrolled	Completed	Percent
9	72	19	26%
10	68	14	20%
11	54	15	27%
12	48	7	15%

Online Summer School Cost/Revenue

- Staffing- 10 teachers based on initial enrollment-**\$19,441.50**
- Student ADA: for the 57 students that complete 62 total courses (five completed 2) - 3904.76 hrs of attendance
- For the 4 students that completed 50% of the course work - 125.96 hrs of attendance
- 4030.72 hours of attendance for online students
- 3.86 ADA (total hours divided by 1044 hours)
- multiply \$4048 per pupil ADA=\$15,625.28
- loss of **(\$3816.22)**

Summer Learning Academy

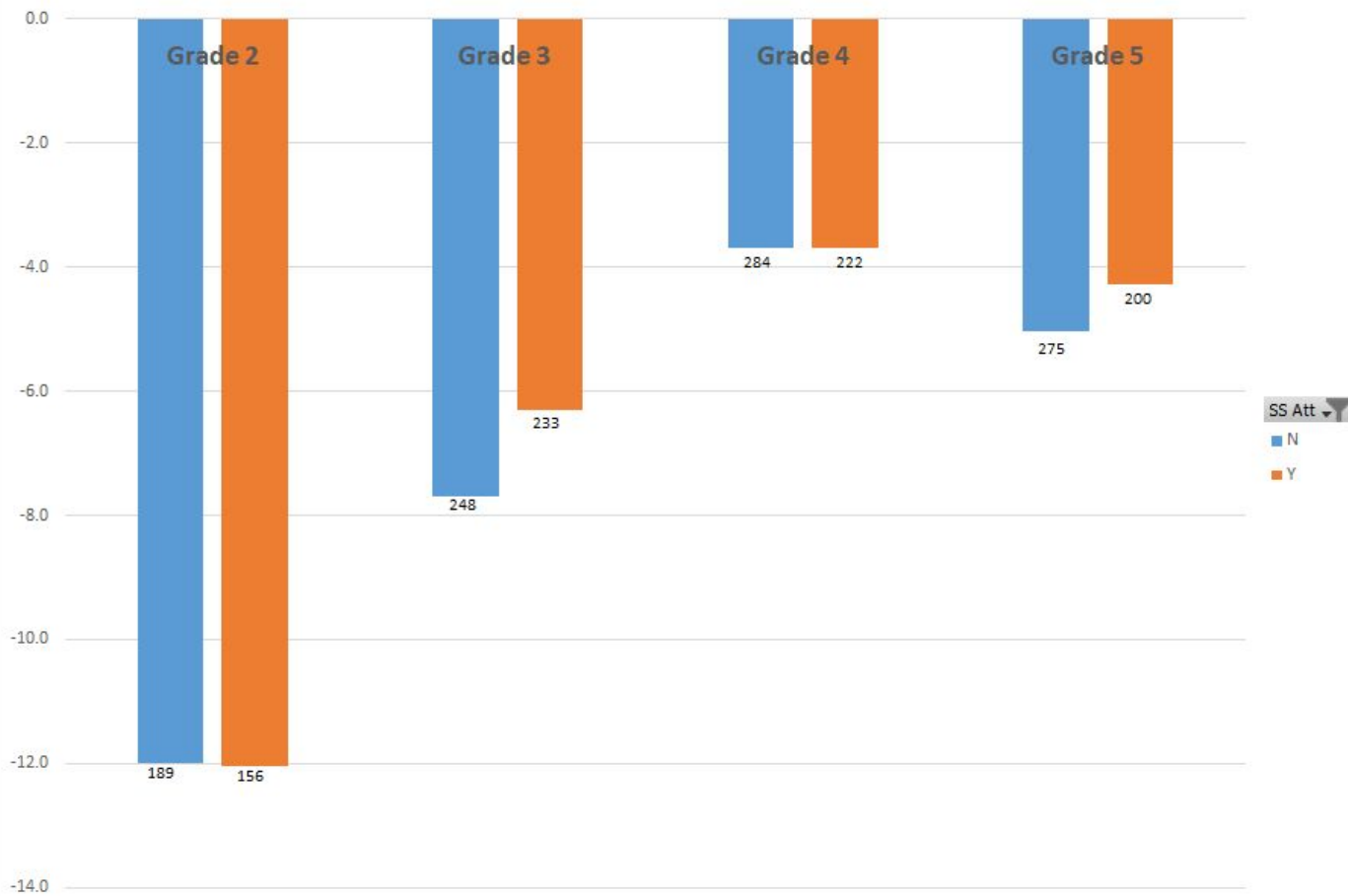
- Number of students invited=445
- Number of invited students who attended SLA only=178 (20)Partial
- Number of invited students who attended SLA & SS= 7
- Number of invited students attended SS but not SLA=20

SLA Expenditures

- SLA ADA= 17435.19 hours of attendance for an ADA of 16.7
- Revenues- $16.7 * \$4048 = \$67,601.60$
- Staff Salaries- \$91,202
- Curriculum Writing- \$3700
- Supplies \$1,255
- Transportation- \$22,561
- Net Difference= **(\$51,116)**

Reading Results

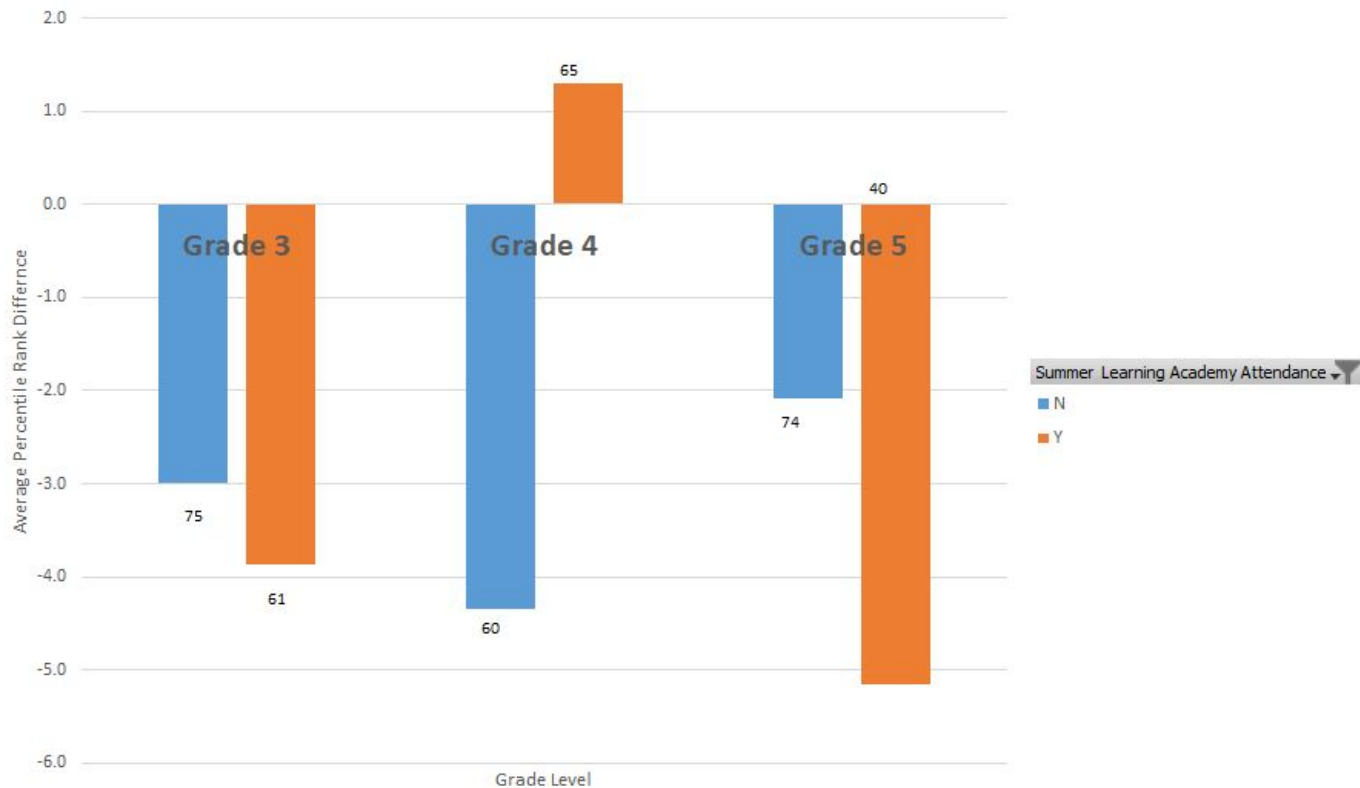
Average Percentile Rank Difference-Star Reading
Elementary Smart Start



Average Percentile Rank Difference- Star Reading Secondary Smart Start

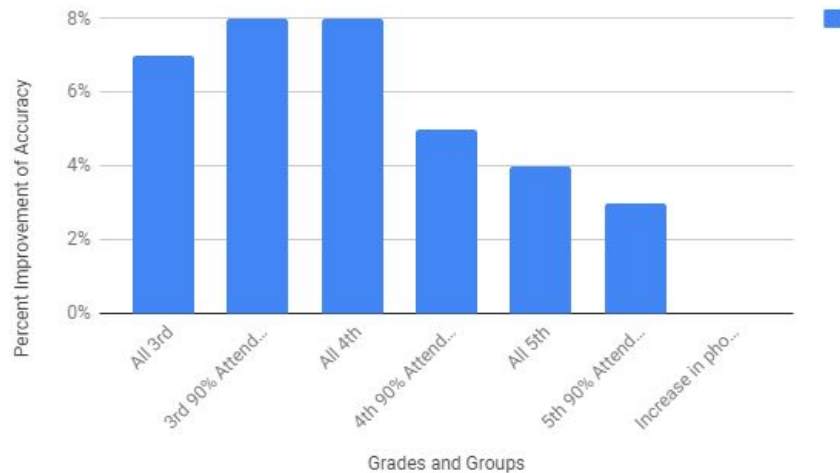


Summer Learning Academy
Average Percentile Rank Difference
Spring 2018-Fall 2018
Star Reading

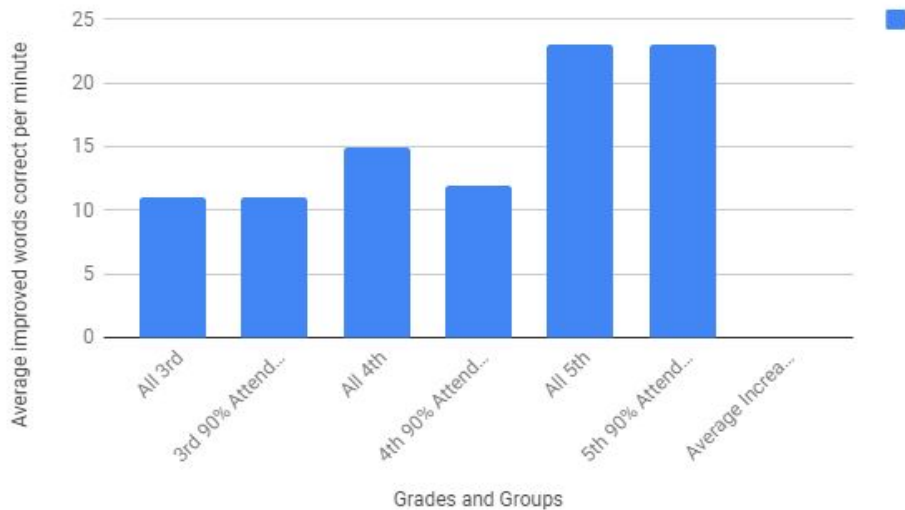


Fluency

Average Increase in Accuracy

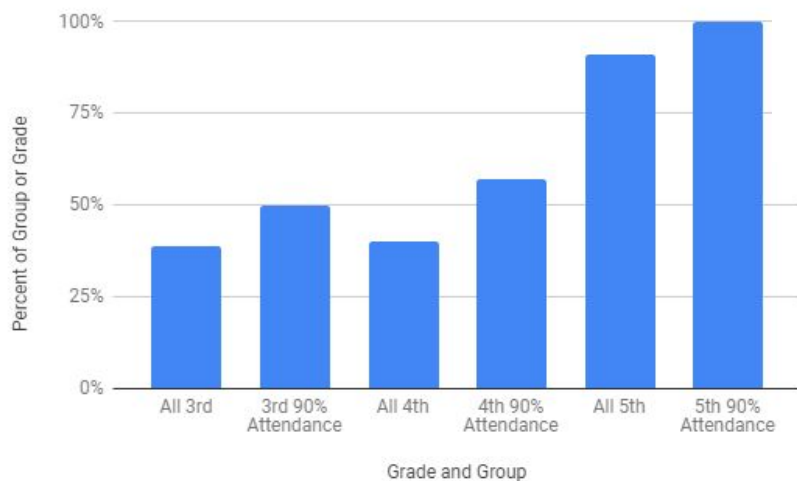


Average Increase in Words Correct per Minute (Goal = 10-15)

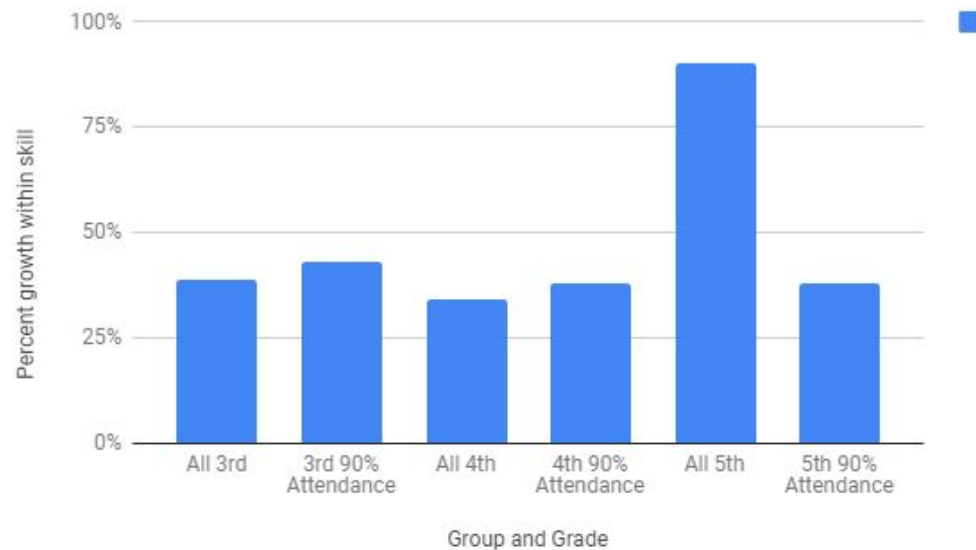


Phonics

Percent of Students Increased Phonics Skill

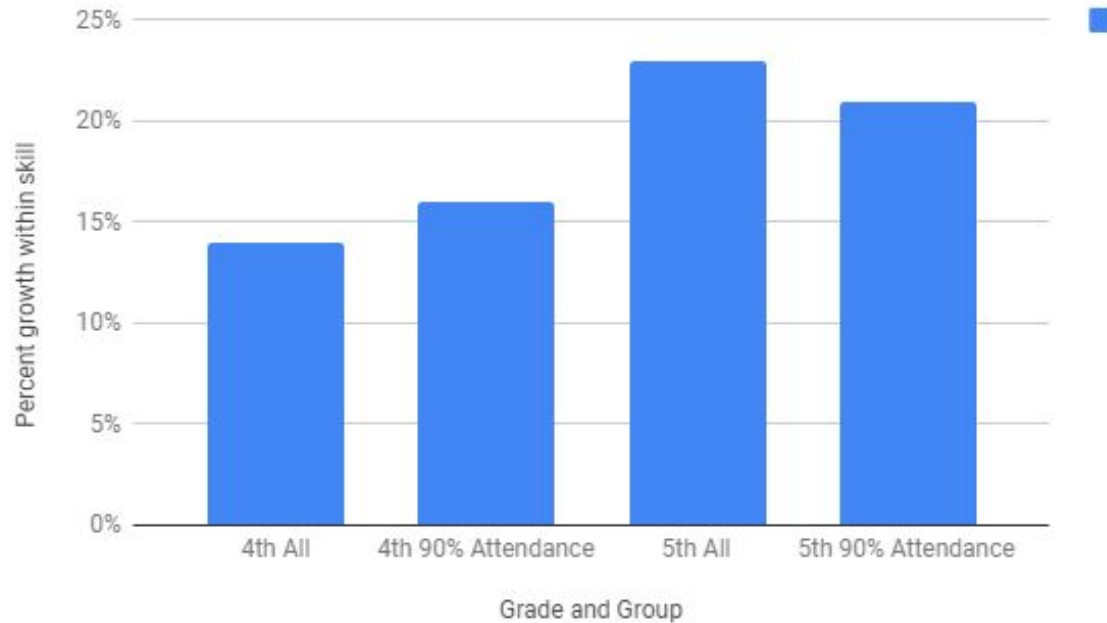


Percent Growth Within Same Phonics Skill



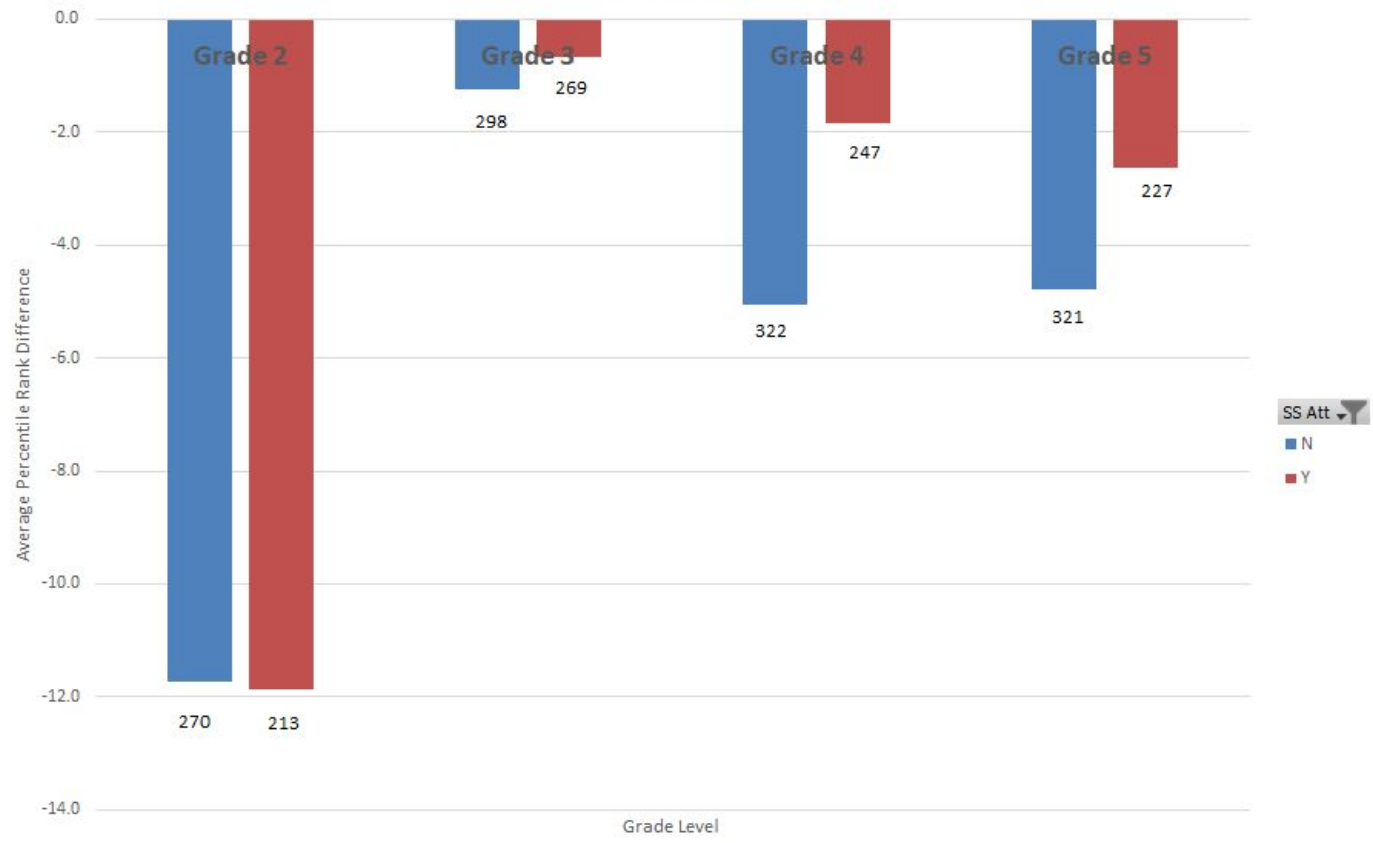
Comprehension

Growth in Comprehension



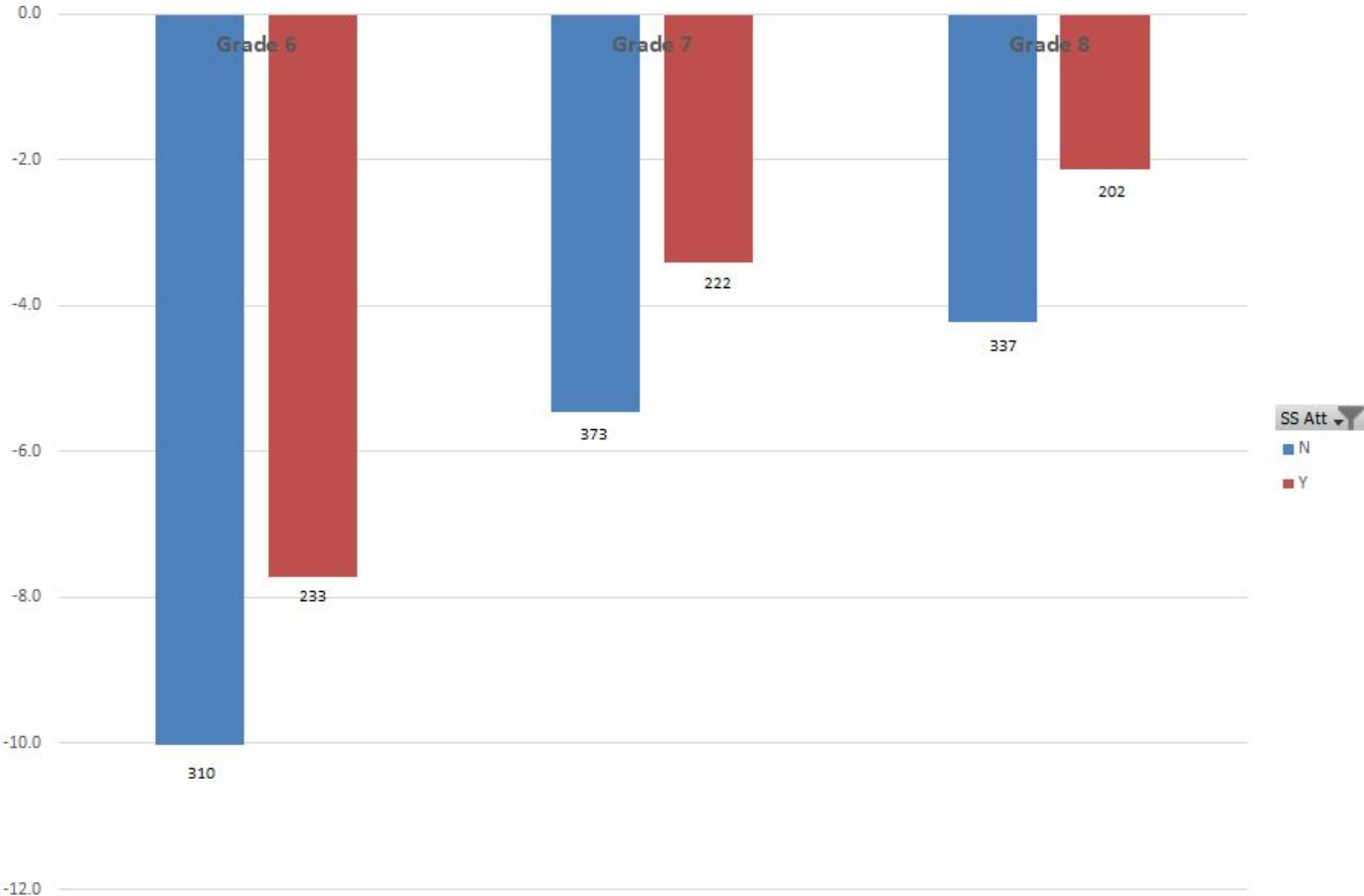
Math Results

Smart Start
Percentile Rank
Elementary Star Math

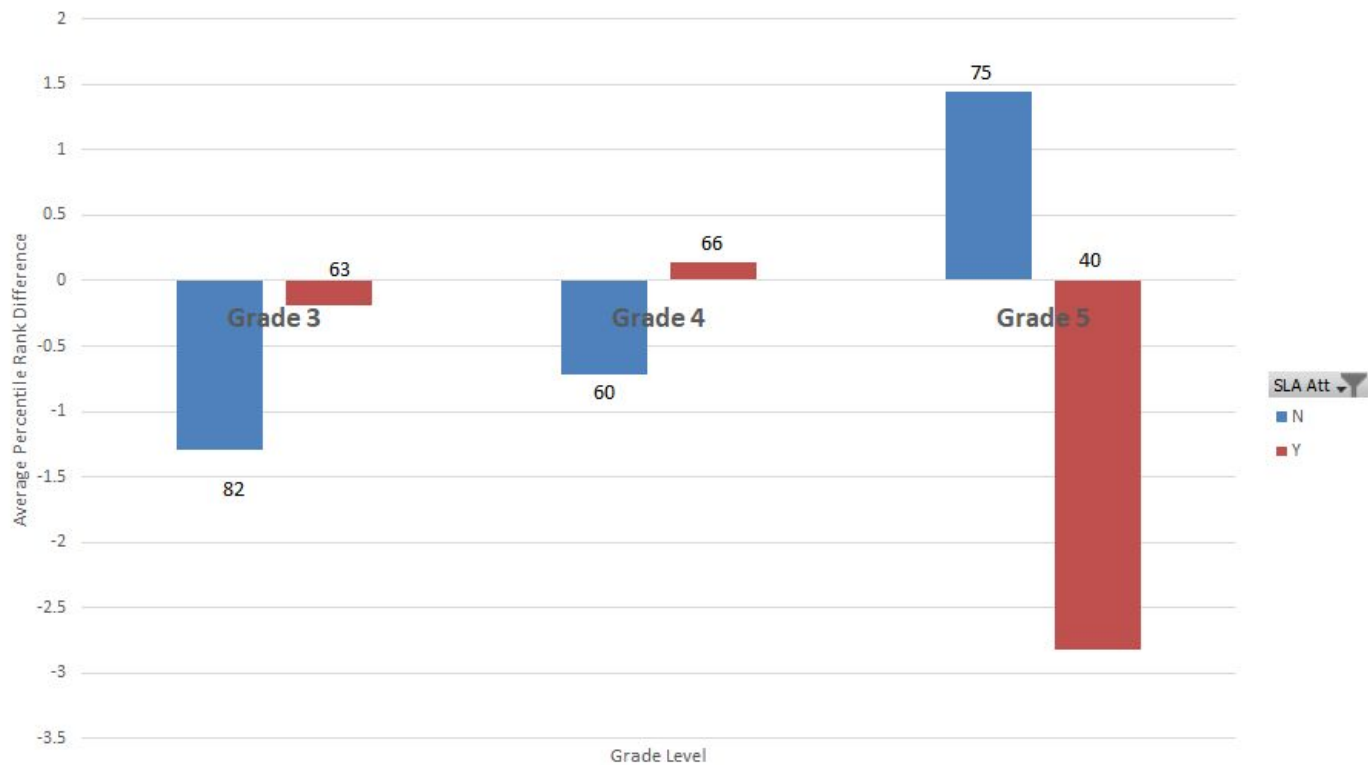


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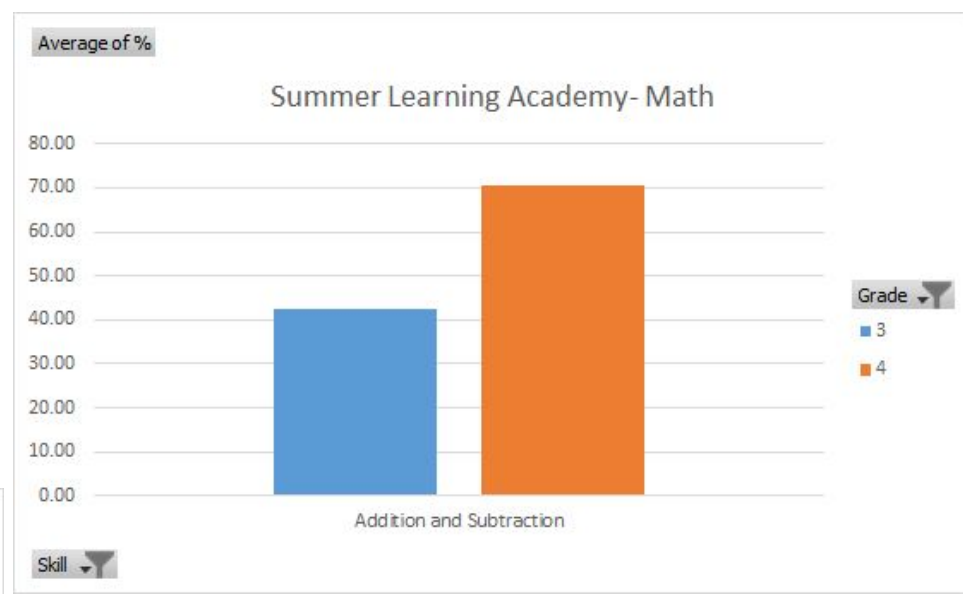
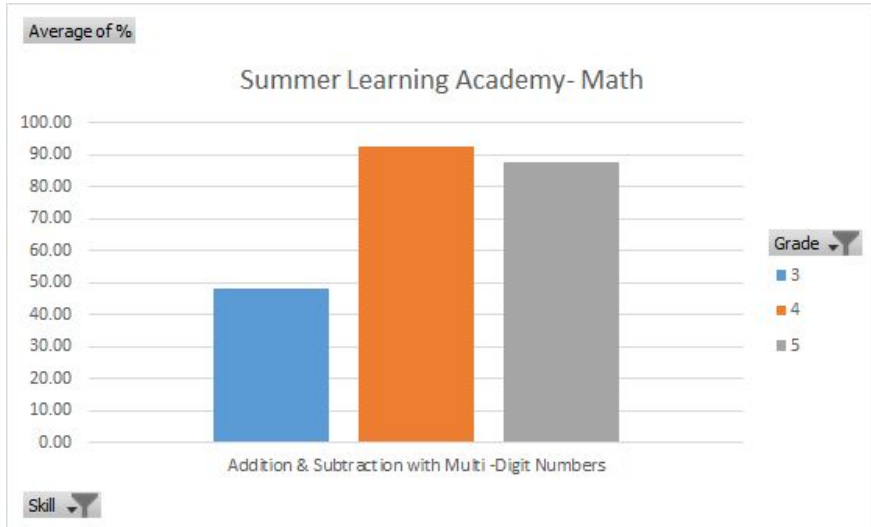
Average Percentile Rank Difference Secondary Smart Start Star Math



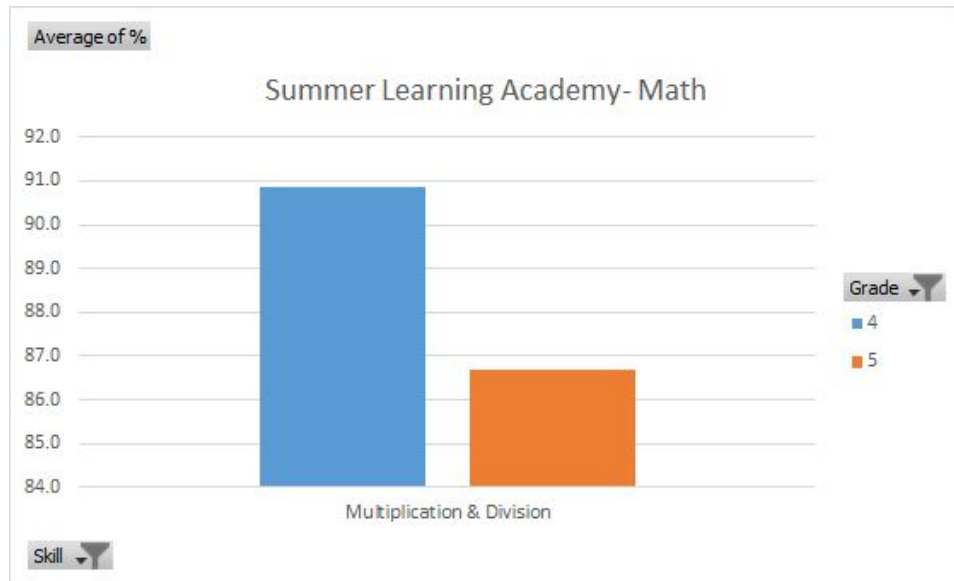
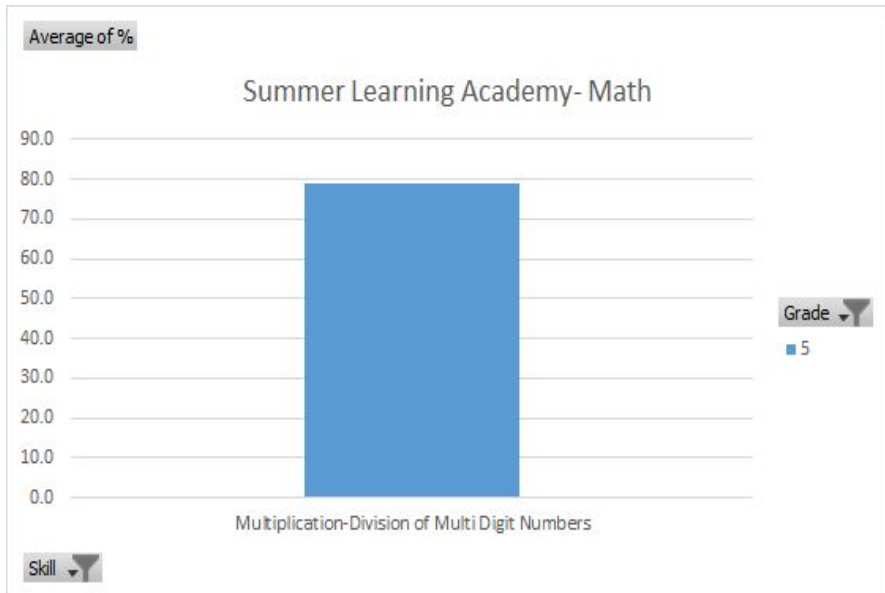
Summer Learning Academy
Percentile Rank
Spring 2018-Fall 2018
Star Math



SLA- Addition & Subtraction



SLA Multiplication & Division



SLA Attendance

- 434 students were invited to participate and **270** enrolled.
- Enrollment settled at 205 students.

Beginning Enrollment	270	Percent
After drops for non-attendance	205	
Day 5	198	96%
Day 10	185	90%
Day 15	180	87%

Anecdotal data

- “Current 5th grade students who attended SLA have started with a much stronger foundation in fractions. In previous years, common misconceptions were prevalent, but students who attended SLA had already worked through the misconceptions and were ready to keep moving forward. Just in listening to the students interact at my table, instead of hearing "You didn't have to go to July summer school?" the students usually asked each other, "You didn't get to go to July summer school?"~Lori Regar, Title Math Specialist and SLA teacher
- “Students who attended SLA were more confident with math that I had seen in the past. Every kid I spoke to that attended SLA said they enjoyed it!~ Carla Williams, Title Math Specialist and SLA teacher
- “I noticed that there wasn’t as much regression in skills as last year. One particular student has shown a different attitude toward reading and said SLA helped him gain more confidence.” Kelly Schoolcraft, Title Reading Specialist and SLA teacher
- "My daughter made noticeable progress and has increased her confidence with reading. Having this time helped her prepare and be excited for third grade." WR parent of SLA student