

# Raytown South Performing Arts Center & Aux Gym

1.31.2022



			Last Budget Update		2021	2022	8% Inflation	8% Inflation
			2020				2023	2024
1.0 - Projects	Square Feet	Sqft Cost	Estimate		Estimate	Estimate	Estimate	Estimate
<b>Hard Cost Summary</b>								
Sitework	3 acres		\$1,380,733			\$1,380,733		
New Auxiliary Gym, High Wind Shelter	9,810	\$475	\$3,247,110			\$4,659,750		
New Performing Arts Center, Pre-function, Classroom, Shop	21,441	\$515	\$8,898,015			\$11,042,115		
Remodel or Tenant Finish, Existing Corridor Area	3,500	\$215	\$903,000			\$752,500		
<b>Total Estimated Hard Cost</b>			<b>\$14,428,858</b>		<b>\$16,304,610</b>	<b>\$17,835,098</b>	<b>\$19,261,906</b>	<b>\$20,802,858</b>
<b>Soft Cost Summary</b>								
Furniture + Fixtures + Technology			\$175,000			\$175,000		
Site Allowance for Ground Source Loop			\$175,000			\$400,000		
Owner Contingency		10.00%	\$1,442,886			\$1,783,510		
Professional Fees			\$929,975			\$35,000 (NTE)		
Survey/Consult/Testing/Reviews/Additional Service Fees			\$378,680		\$75,000	\$75,000		
<b>Total Estimated Soft Cost</b>			<b>\$3,101,541</b>		<b>\$3,579,741</b>	<b>\$2,433,510</b>	<b>\$2,628,191</b>	<b>\$2,838,446</b>
<b>Total Estimate</b>			<b>\$17,530,399</b>		<b>\$19,884,351</b>	<b>\$20,268,608</b>	<b>\$21,890,096</b>	<b>\$23,641,304</b>

# Raytown High School Aux Gym

1.31.2022



1.0 - Projects	Square Feet	Sqft Cost	2020	2021	2022	8% Inflation	8% Inflation
			Estimate	Estimate	Estimate	2023	2024
<b>Hard Cost Summary</b>							
Sitework	12,000	\$25	\$300,000		\$300,000		
Demolition	1,500	\$8	\$12,000		\$12,000		
New Auxiliary Gym, High Wind Shelter	9,000	\$475	\$4,050,000		\$4,275,000		
Catwalk Access from Main Building			\$1,000,000		\$1,000,000		
Offsite Development - Utilities			\$35,000		\$45,000		
<b>Total Estimated Hard Cost</b>			<b>\$5,397,000</b>	<b>\$6,098,610</b>	<b>\$6,495,020</b>	<b>\$7,014,621</b>	<b>\$7,470,572</b>
<b>Soft Cost Summary</b>							
Furniture + Fixtures + Technology			\$150,000		\$150,000		
Owner Contingency		10.00%	\$539,700		\$649,502		
Professional Fees			\$351,597		\$422,176		
Survey/Consult/Testing/Reviews			\$310,500		\$310,500		
<b>Total Estimated Soft Cost</b>		<b>20%</b>	<b>\$1,351,797</b>	<b>\$1,527,531</b>	<b>\$1,532,178</b>	<b>\$1,654,752</b>	<b>\$1,762,311</b>
<b>Total Estimate</b>			<b>\$6,748,797</b>	<b>\$7,626,141</b>	<b>\$8,027,198</b>	<b>\$8,669,373</b>	<b>\$9,232,883</b>