

**CTE Enhancement Grant FY23**

<b>Program</b>	<b>Location</b>	<b>Item</b>	<b>Coding</b>	<b>Qty</b>	<b>Per Item</b>	<b>Total</b>	<b>Grant</b>	<b>RQS</b>
EMT	HCC Building C	Multifunctional Patient Monitor	004-1341-6542-1100-33201-3	1	\$ 32,000.00	\$ 32,000.00	\$ 24,000.00	\$ 8,000.00
Foundations of Nursing	HCC Building C	Manikins	004-1341-6542-1100-33201-3	4	\$ 1,500.00	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
Intro to PT/SM	HCC Building C	Hi Low Treatment Table	004-1341-6542-1100-33201-3	1	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 500.00
Intro to PT/SM	HCC Building C	Electronic Stimulation Ultrasound Table	004-1341-6542-1100-33201-3	1	\$ 2,500.00	\$ 2,500.00	\$ 1,875.00	\$ 625.00
Intro to PT/SM	HCC Building C	Game Ready Cold Compression Unit	004-1341-6542-1100-33201-3	1	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 1,000.00
Intro to PT/SM	HCC Building C	Body Weight Support Treadmill	004-1341-6542-1100-33201-3	1	\$ 8,500.00	\$ 8,500.00	\$ 6,375.00	\$ 2,125.00
Auto Technology	HCC Building A	Mechanic Tool Kits	004-1361-6542-1100-33201-3	10	\$ 15,000.00	\$ 150,000.00	\$ 112,500.00	\$ 37,500.00
Construction	HCC Building A	Plot Printer	004-1361-6542-1100-33201-3	1	\$ 5,000.00	\$ 5,000.00	\$ 3,750.00	\$ 1,250.00
Diesel	HCC Building A	Skid Loader Trainer	004-1361-6542-1100-33201-3	1	\$ 45,000.00	\$ 45,000.00	\$ 33,750.00	\$ 11,250.00
Diesel	HCC Building A	Mini Excavator Trainer	004-1361-6542-1100-33201-3	1	\$ 45,000.00	\$ 45,000.00	\$ 33,750.00	\$ 11,250.00
Welding	HCC Building A	Power Mig 360 Multiprocess Welder	004-1361-6542-1100-33201-3	3	\$ 25,800.00	\$ 77,400.00	\$ 58,050.00	\$ 19,350.00
Welding	HCC Building A	Tomahawk 625 Plasma Cutter	004-1361-6542-1100-33201-3	2	\$ 1,950.00	\$ 3,900.00	\$ 2,925.00	\$ 975.00
Welding	HCC Building A	Pressure Washer	004-1361-6542-1100-33201-3	1	\$ 2,300.00	\$ 2,300.00	\$ 1,725.00	\$ 575.00
PLTW	RHS	Vex Kits	004-1371-6542-1100-33201-3	4	\$ 2,335.00	\$ 9,340.00	\$ 7,005.00	\$ 2,335.00
PLTW	RHS	Desktop Computer	004-1371-6542-1100-33201-3	25	\$ 1,103.35	\$ 27,583.75	\$ 20,687.81	\$ 6,895.94
PLTW	RHS	Large Format Belt Sander	004-1371-6542-1100-33201-3	1	\$ 17,705.00	\$ 17,705.00	\$ 13,278.75	\$ 4,426.25
PLTW	RHS	Laser Cutter	004-1371-6542-1100-33201-3	1	\$ 3,150.00	\$ 3,150.00	\$ 1,575.00	\$ 1,575.00
PLTW	RHS	3D Printer	004-1371-6542-1100-33201-3	1	\$ 5,000.00	\$ 5,000.00	\$ 3,750.00	\$ 1,250.00
PLTW	SHS	Vex Kits	004-1371-6542-1100-33201-3	4	\$ 2,335.00	\$ 9,340.00	\$ 7,005.00	\$ 2,335.00
PLTW	SHS	3D Printer	004-1371-6542-1100-33201-3	1	\$ 5,000.00	\$ 5,000.00	\$ 3,750.00	\$ 1,250.00
Marketing	RHS	Cooler	004-1351-6542-1100-33201-3	1	\$ 3,200.00	\$ 3,200.00	\$ 2,400.00	\$ 800.00
						\$ 463,918.75	\$ 347,151.56	\$ 116,767.19