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South HS Addition Revisions

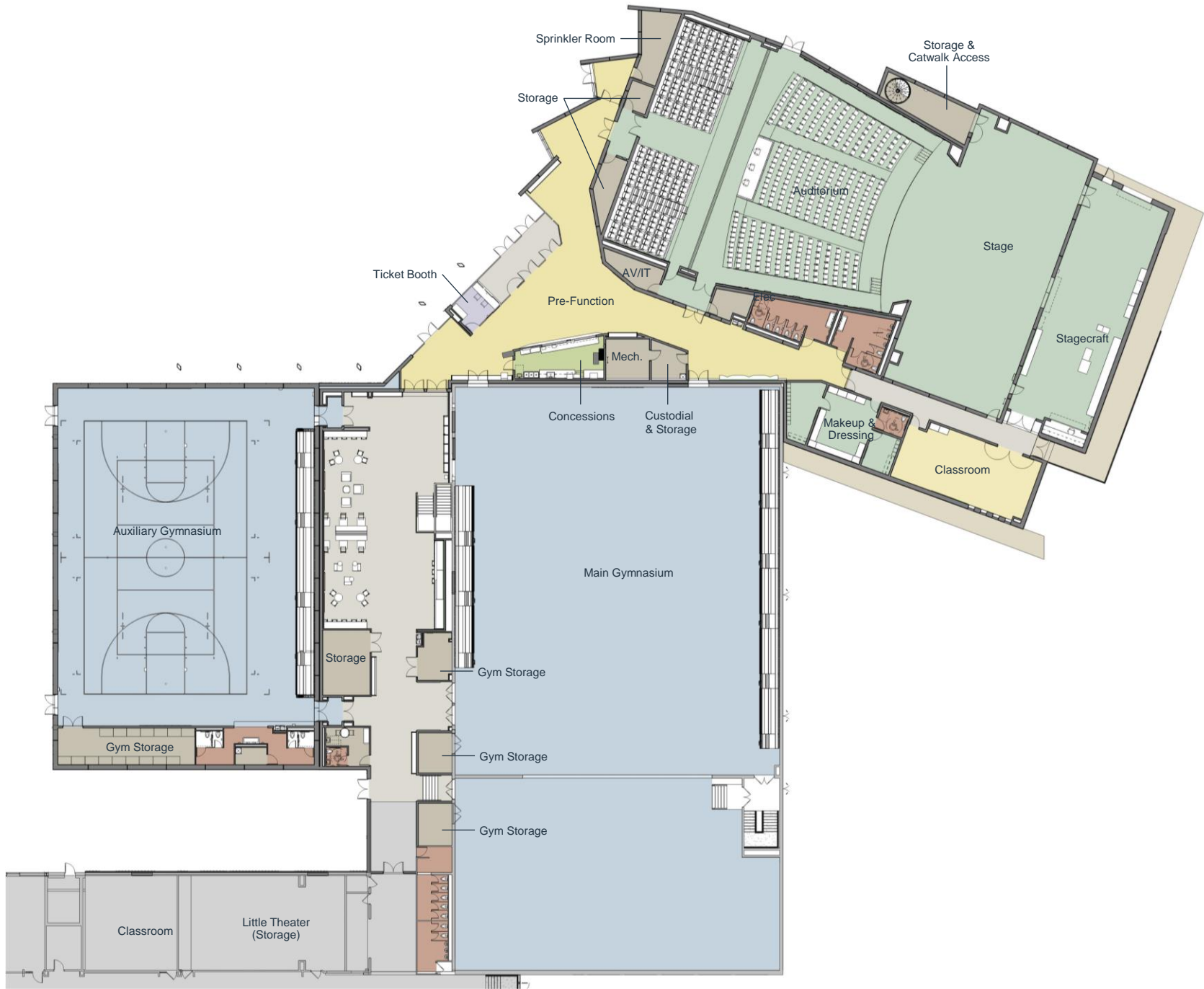
BOE Review

3.11.2024



Raytown South
PAC & Gym

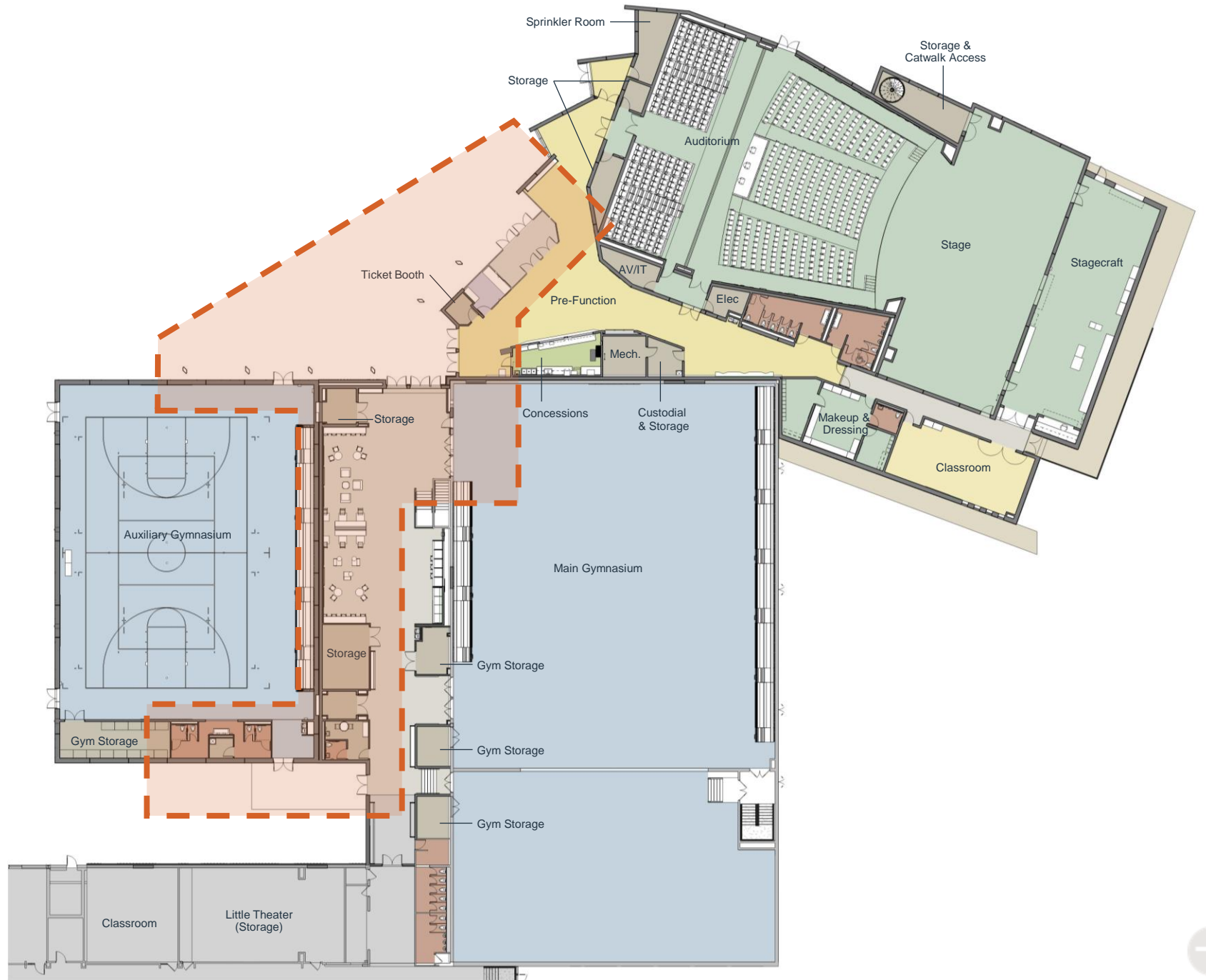




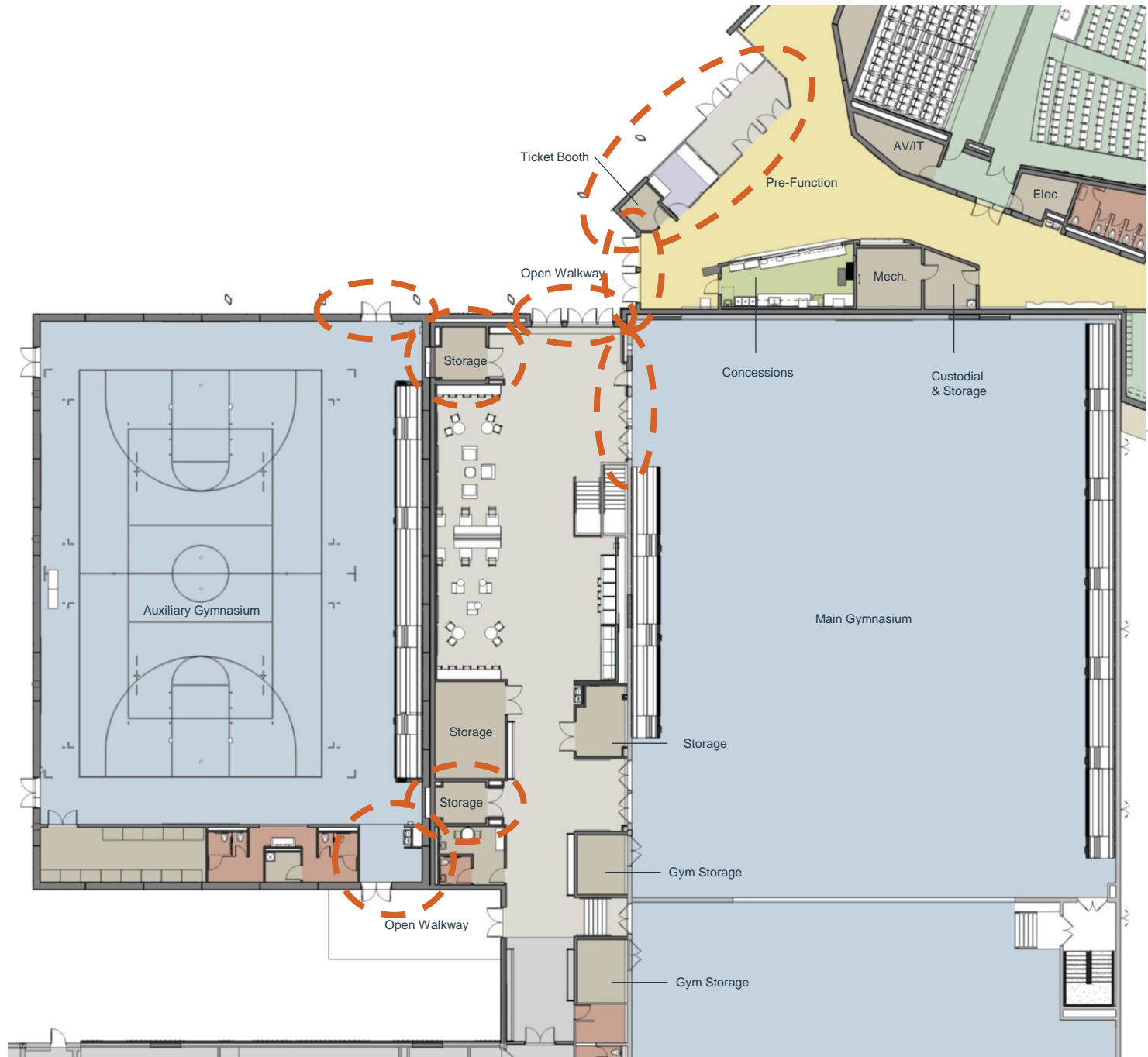
Original Plan

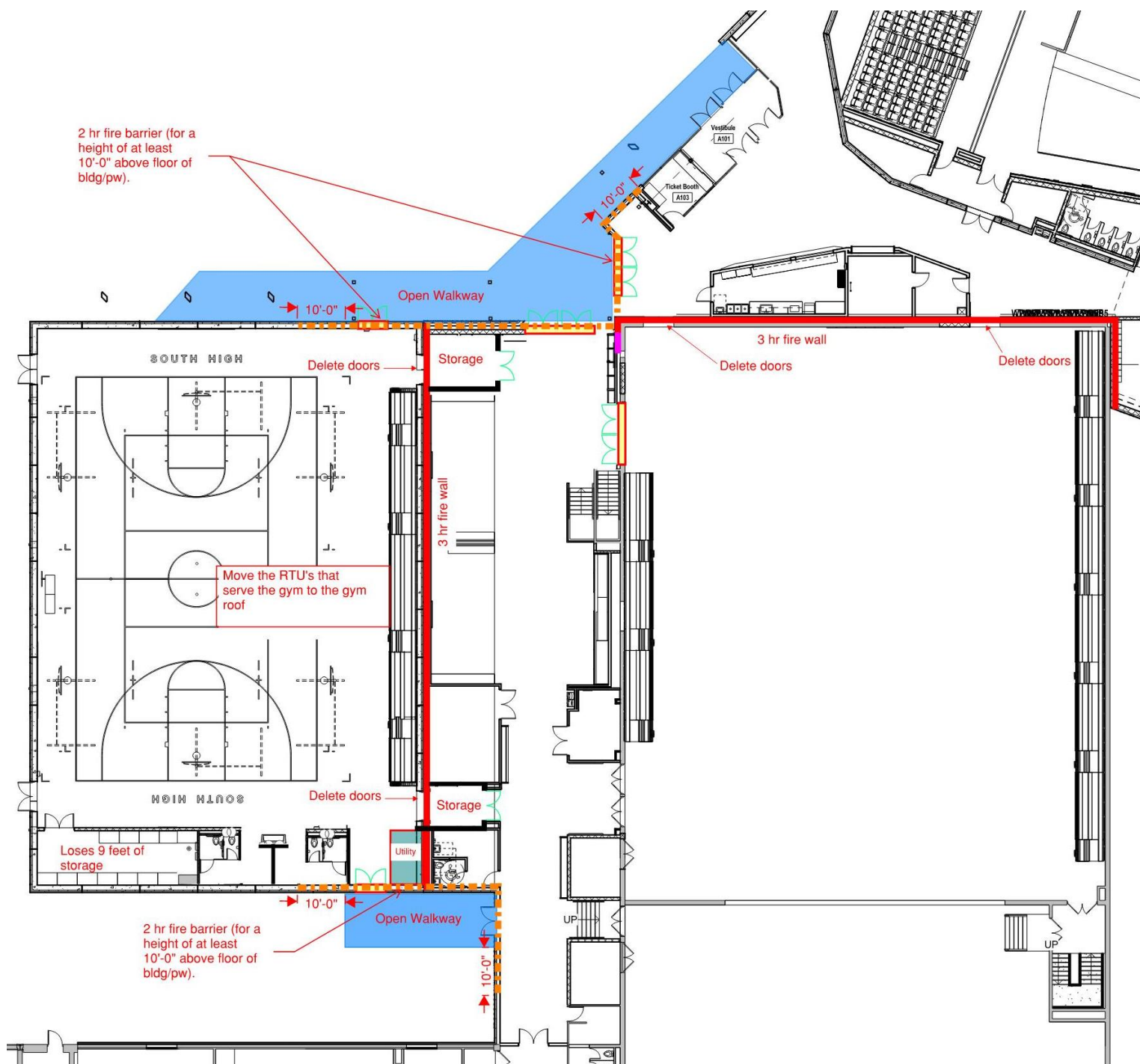


Revised Plan



Revised Enlarged Plan





2 hr fire barrier (for a height of at least 10'-0" above floor of bldg/pw).

Move the RTU's that serve the gym to the gym roof

Loses 9 feet of storage

2 hr fire barrier (for a height of at least 10'-0" above floor of bldg/pw).

- █ 3 hr wall
- █ 1 hr wall
- Door opening
- █ Canopy
- - - - - Storefront

Revisions Enlarged



Raytown South High School PAC & Aux Gym
 Raytown High School Auxiliary Gym

Date: 04/14/23

Included in base GMP Amount

HARD COST

	Construction Cost	CM Allowances	Contractor Contingency	TOTAL PROJECT HARD COST
Raytown South HS PAC & Gym	\$ 23,600,229	\$ 220,000	\$ 909,365	\$24,954,867
Raytown HS Aux Gym	\$ 7,347,329	\$ 115,000	\$ 276,691	\$7,739,020
	\$30,947,558	\$335,000	\$1,186,056	\$32,693,887 TOTAL HARD COST

SOFT COST

	Design Cost	Owner Allowances	Owner Contingency	TOTAL PROJECT SOFT COST
Raytown South HS PAC & Gym	\$ 1,874,883	\$ 300,000	\$ 356,260	\$2,531,143
Raytown HS Aux Gym	\$ 630,416	\$ 75,000	\$ 153,750	\$859,166
Credit for previously paid Design Cost	\$ (1,305,601)	\$ -	\$ -	-\$1,305,601
	\$1,199,698	\$375,000	\$510,010	\$2,084,708 TOTAL SOFT COST

PROJECTS TOTALS

\$34,778,595

Bond Budget

\$35,000,000

Current Bond Variance:

-\$221,405

Difference from Original Bid Date Variance:
-\$2,853,961

Previous Bond Variances:

4/3/23 Update Meeting

\$1,658,947

Difference from Original Bid Date Variance:
-\$973,609

3/23/23 Update Meeting

\$1,761,772

-\$870,784

2/27/23 Update Meeting

\$1,962,887

-\$669,669

2/10/23 Bid Day

\$2,632,556

\$0

Cost Explanation



South HS

<u>Allowances</u>	<u>Original</u>	<u>Surplus</u>
Furniture Fixtures & Equip	\$105,000 (\$60k reserved)	\$45,000
Ground Source Repairs	\$175,000	\$175,000
Asbestos Removal (+\$30k applied)	\$80,000 (reserved)	---
Total	\$ 330,000	
Remaining	\$ 140,000	\$ 190,000

Raytown HS

<u>Allowances</u>	<u>Original</u>	<u>Surplus</u>
Furniture Fixtures & Equip	\$60,000 (\$30k reserved)	\$30,000
Asbestos Removal	\$50,000	\$50,000
Crosswalk	\$35,000 (reserved)	---
Total	\$ 145,000	
Remaining	\$ 65,000	\$ 80,000

South HS	\$190,000
Raytown HS	\$80,000
Total	\$270,000

Change Order \$419,906.78

Unused Allowances \$270,000

Remaining SHS Cntg \$235,545.29

Total Remaining \$85,638.51

(SHS Only)

Cost Explanation



Clarifications, Questions?

Thank you!!

