# Transportation Update

September 12, 2022



#### Agenda

- National Headlines
- District Pay Comparison
- Raytown Data Profile
- Employee Survey Data
- Driver Compensation Package
- Recruitment Efforts
- Proposal

#### National Headlines

- Lacking Bus Drivers, Schools Make Tough Calls on Transportation -Education Week, 2022
- Districts Struggle to Transport Students Amid Ongoing Bus Driver Shortage - Scriptsmedia 2022
- Michigan Schools Grappling with Lack of Bus Drivers, Support Staff
   The Holland Sentinel, 2022

## Pay Rate Comparison

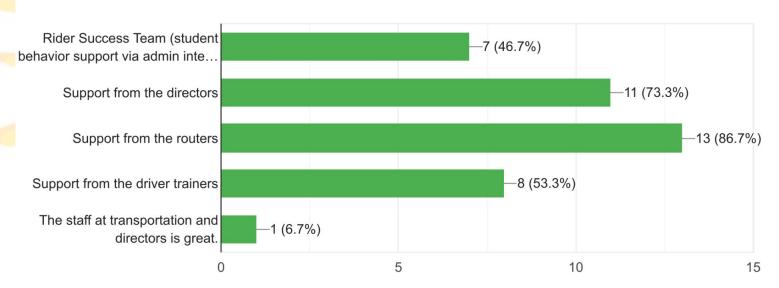
| Bus Driver Pay Rate Comparison |          |                      |                            |  |  |  |
|--------------------------------|----------|----------------------|----------------------------|--|--|--|
|                                | Starting | Midpoint (#steps)    | High (# steps)             |  |  |  |
| North Kansas City              | \$19.00  | \$24.61 (25)         | <b>\$30</b> .94 (50)       |  |  |  |
| Lee's Su <mark>mmit</mark>     | \$18.69  | \$21.90 (9)          | \$ <mark>26.18</mark> (18) |  |  |  |
| Liberty                        | \$18.39  | \$22.35 (12)         | \$2 <mark>6.20</mark> (24) |  |  |  |
| Raytown                        | \$17.55  | \$23.63 (16)         | \$32.48 (32)               |  |  |  |
| Blue Springs                   | \$17.43  | not published online |                            |  |  |  |
| Grandview                      | \$17.18  | \$24.59 (8)          | <b>\$31.81</b> (15)        |  |  |  |
| Independence                   | \$16.86  | \$20.15 (10)         | \$23.80 (20)               |  |  |  |
| Grain Valley                   | \$16.83  | \$22.83 (25)         | \$29.08 (50)               |  |  |  |

# Raytown Driver / Rider Profile

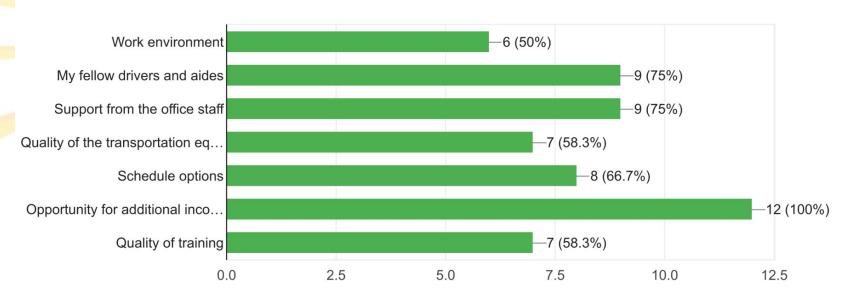
| -                   |         |  |        | 2021-22 | 2022-23 |
|---------------------|---------|--|--------|---------|---------|
| Routes              |         |  |        | 44      | 36      |
| Full Time           | Drivers |  | $\leq$ | 45      | 34      |
| Student Count       |         |  | 4951   | 3932    |         |
| Students per driver |         |  | 110    | 116     |         |

What Transportation Department supports make you want to stay with the department?

15 responses



What do you like about being a driver for the Raytown School district? (check all that apply) 12 responses



What do you think would attract new drivers to work for Raytown?

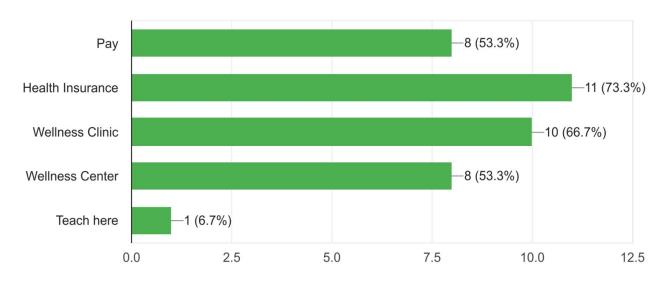
- Higher Pay
- Bus Aides on all the buses
- More Advertising (Facebook, Hiring events, etc)
- Better Equipment (voice navigation, A/C on buses, ect)

What are other districts doing for drivers that you think Raytown should try?

- Higher Pay
- Longevity/Referral bonus
- Better Equipment (voice navigation, A/C on buses, ect)

What Raytown School District benefits make you want to stay with the district? (Check all that apply)

15 responses



#### Compensation Package

- Competitive Salary
- Full Benefits
- Paid Training
- Paid Licensing Fees
- Referral Bonus



#### Recruitment Efforts

- Tuesday Test Drive
- Job Postings
- Community Outreach
- Outsourcing
- Social Media



#### **Proposal**

#### Referral Bonus

 We propose the start of a referral bonus program which will provide existing staff with a \$500 incentive for the referral of new drivers.

