



**Missouri Department of Elementary & Secondary Education**  
**School Finance Section**  
**Per Pupil Building Expenditures Summary**

Year: 2019 - 2020

District Code: 048-073 RAYTOWN C-2

Version: Open

Building	Average Daily Attendance (ADA)	Building-Level Total Current Operating Expenditures (Line 25)			District-Level Total Current Operation Expenditures (Line 26)			Expenditures Per Average Daily Attendance (ADA)
		Federal Expenditures Building	State Local Expenditures Building	Total Building	Federal Expenditures District	State Local Expenditures District	Total District	
<a href="#">1050-RAYTOWN SR. HIGH</a>	1385.8157	\$1,022,018.44	\$10,518,359.21	\$11,540,377.65	\$67,309.44	\$5,373,634.27	\$5,440,943.71	\$12,253.67
<a href="#">1075-RAYTOWN SOUTH SR. HIGH</a>	1000.7897	\$770,046.64	\$8,948,878.79	\$9,718,925.43	\$52,804.43	\$4,215,629.63	\$4,268,434.06	\$13,976.32
<a href="#">3000-RAYTOWN MIDDLE</a>	786.5243	\$467,700.70	\$5,517,095.42	\$5,984,796.12	\$37,554.52	\$2,998,156.87	\$3,035,711.39	\$11,468.82
<a href="#">3010-SOUTH MIDDLE</a>	569.3654	\$273,789.85	\$4,133,564.95	\$4,407,354.80	\$28,944.57	\$2,310,782.94	\$2,339,727.51	\$11,850.18
<a href="#">3020-RAYTOWN CENTRAL MIDDLE</a>	577.8207	\$345,556.25	\$4,628,375.57	\$4,973,931.82	\$27,728.80	\$2,213,722.59	\$2,241,451.39	\$12,487.24
<a href="#">4020-BLUE RIDGE ELEM.</a>	316.1990	\$564,300.69	\$2,692,327.37	\$3,256,628.06	\$16,132.27	\$1,287,916.18	\$1,304,048.45	\$14,423.44
<a href="#">4060-EASTWOOD HILLS ELEM.</a>	361.8482	\$471,797.66	\$2,549,411.63	\$3,021,209.29	\$16,225.79	\$1,295,382.36	\$1,311,608.15	\$11,974.13
<a href="#">4070-FLEETRIDGE ELEM.</a>	323.9294	\$258,728.68	\$2,404,817.63	\$2,663,546.31	\$15,851.71	\$1,265,517.64	\$1,281,369.35	\$12,178.32
<a href="#">4080-LAUREL HILLS ELEM.</a>	392.0572	\$399,583.33	\$2,627,428.01	\$3,027,011.34	\$18,704.08	\$1,493,236.15	\$1,511,940.23	\$11,577.27

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.



**Missouri Department of Elementary & Secondary Education**  
**School Finance Section**  
**Per Pupil Building Expenditures Summary**

Year: 2019 - 2020

District Code: 048-073 RAYTOWN C-2

Version: Open

<b>Building</b>	<b>Average Daily Attendance (ADA)</b>	<b>Federal Expenditures Building</b>	<b>State Local Expenditures Building</b>	<b>Total Building</b>	<b>Federal Expenditures District</b>	<b>State Local Expenditures District</b>	<b>Total District</b>	<b>Expenditures Per Average Daily Attendance (ADA)</b>
<a href="#">4090-LITTLE BLUE ELEMENTARY</a>	405.5182	\$447,337.28	\$2,567,082.14	\$3,014,419.42	\$18,376.76	\$1,467,104.52	\$1,485,481.28	\$11,096.67
<a href="#">5000-NORFLEET ELEM.</a>	334.3029	\$293,290.45	\$2,618,028.72	\$2,911,319.17	\$16,366.07	\$1,306,581.63	\$1,322,947.70	\$12,665.96
<a href="#">5040-ROBINSON ELEM.</a>	382.4926	\$445,626.99	\$2,415,794.30	\$2,861,421.29	\$16,786.91	\$1,340,179.44	\$1,356,966.36	\$11,028.68
<a href="#">5060-SOUTHWOOD ELEM.</a>	361.6909	\$422,287.24	\$2,463,642.88	\$2,885,930.12	\$16,132.27	\$1,287,916.18	\$1,304,048.45	\$11,584.42
<a href="#">5080-SPRING VALLEY ELEM.</a>	409.3173	\$402,825.92	\$2,450,267.00	\$2,853,092.92	\$18,563.80	\$1,482,036.88	\$1,500,600.68	\$10,636.48
<a href="#">6000-WESTRIDGE ELEM.</a>	327.0294	\$322,810.06	\$2,432,484.68	\$2,755,294.73	\$16,740.15	\$1,336,446.35	\$1,353,186.51	\$12,563.03

<b>District</b>	<b>Average Daily Attendance (ADA)</b>	<b>Federal Expenditures Total</b>	<b>State Local Expenditures Total</b>	<b>Expenditures Per Average Daily Attendance (ADA)</b>
<b>9999-DISTRICT TOTALS</b>	7934.7009	\$7,291,921.75	\$89,641,801.93	<b>\$12,216.43</b>

Excluded expenditures include capital outlay, debt service, community services, non-instruction/support, adult education, and Title I expenditures. Impact aid is considered local expenditures.