

Raytown School District - Improvement Projects 2019

	Estimate Costs	Bid Day #'s (90%)	Bid Day #'s	Bid Day #'s w/Contingency	Savings vs Cost
<b>Elementary &amp; PreK Upgrades</b>	<b>\$4,103,597.81</b>	<b>\$3,695,238.04</b>	<b>\$3,395,000.00</b>	<b>\$3,734,500.00</b>	<b>\$369,097.81</b>
<b>Blue Ridge</b>	<b>\$557,701.56</b>	<b>\$501,931.40</b>	<b>\$530,000.00</b>	<b>\$583,000.00</b>	<b>-\$25,298.44</b>
Additional Freezer Space in Kitchen	\$25,000.00				
Concrete & Asphalt Repairs	\$77,286.56				
Electronic Door Access	\$42,500.00				
Exterior Tuckpointing	\$46,875.00				
Playground Turf	\$235,000.00				
Windows	\$131,040.00				
<b>Fleetridge</b>	<b>\$518,340.63</b>	<b>\$466,506.57</b>	<b>\$480,000.00</b>	<b>\$528,000.00</b>	<b>-\$9,659.38</b>
Additional Freezer Space in Kitchen	\$25,000.00				
Concrete & Asphalt Repairs	\$68,840.63				
Electronic Door Access	\$42,500.00				
Playground Turf	\$235,000.00				
Windows	\$147,000.00				
<b>New Trails</b>	<b>\$335,984.38</b>	<b>\$302,385.94</b>	<b>\$200,000.00</b>	<b>\$220,000.00</b>	<b>\$115,984.38</b>
Breezeway Repairs	\$105,000.00				
Playground Shade Structure	\$20,000.00				
Playground Turf	\$210,984.38				
<b>Norfleet</b>	<b>\$422,436.25</b>	<b>\$380,192.63</b>	<b>\$395,000.00</b>	<b>\$434,500.00</b>	<b>-\$12,063.75</b>
Additional Freezer Space in Kitchen	\$25,000.00				
Concrete & Asphalt Repairs	\$108,780.00				
Electronic Door Access	\$42,500.00				
Playground Turf	\$235,000.00				
Windows	\$111,156.25				
<b>Raytown South High School</b>	<b>\$652,887.50</b>	<b>\$587,598.75</b>	<b>\$779,840.00</b>	<b>\$857,824.00</b>	<b>-\$204,936.50</b>
Concrete & Asphalt + (3rd Lane)	\$318,200.00				
Exterior Tuckpointing	\$157,500.00				
Guided Entry Vestibule	\$177,187.50				
<b>South Middle School</b>	<b>\$1,701,962.50</b>	<b>\$1,531,766.25</b>	<b>\$1,522,930.00</b>	<b>\$1,675,223.00</b>	<b>\$26,739.50</b>
Band Room Addition	\$966,000.00				
Concrete & Asphalt Repairs	\$452,025.00				
Electronic Door Access	\$56,437.50				
Exterior Tuckpointing	\$52,500.00				
Guided Entry	\$175,000.00				
<b>Spring Valley</b>	<b>\$25,000.00</b>	<b>\$22,500.00</b>	<b>\$80,000.00</b>	<b>\$88,000.00</b>	<b>-\$63,000.00</b>
Additional Freezer Space in Kitchen	\$25,000.00				
<b>Three Trails</b>	<b>\$1,336,785.00</b>	<b>\$1,203,106.50</b>	<b>\$1,165,000.00</b>	<b>\$1,281,500.00</b>	<b>\$55,285.00</b>
Concrete & Asphalt Repairs	\$202,125.00				
HVAC - Boiler Upgrade	\$459,375.00				
PA / Intercom	\$40,000.00				
Playground Equipment	\$50,000.00				
Tuckpointing	\$387,187.50				
Window Replacement	\$183,750.00				
Window Treatments	\$14,347.50				
<b>Westridge</b>	<b>\$887,350.00</b>	<b>\$798,615.00</b>	<b>\$525,000.00</b>	<b>\$577,500.00</b>	<b>\$309,850.00</b>
Additional Parking	\$225,000.00				
Concrete & Asphalt Repairs	\$264,600.00				
Electronic Door Access	\$44,625.00				
Exterior Tuckpointing	\$65,625.00				
Playground Turf	\$235,000.00				
Windows	\$52,500.00				
<b>Elementary &amp; PreK Alternate #1</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$22,000.00</b>	<b>-\$2,000.00</b>
Roller Shades					
<b>April BOE Approval Totals</b>		<b>\$5,814,603.04</b>	<b>\$5,697,770.00</b>	<b>\$6,267,547.00</b>	<b>\$190,900.81</b>
<b>ROOFS</b>	<b>\$3,249,100.31</b>	<b>\$2,924,190.29</b>	<b>\$3,178,764.97</b>	<b>\$3,413,339.17</b>	<b>-\$164,238.86</b>
Blue Ridge, Roofs	\$53,458.13	\$48,112.32	\$547,032.00	\$601,735.20	
Fleetridge, Roofs(HALF)	\$275,625.00	\$248,062.50	\$219,650.00	\$241,615.00	
New Trails, Roof Restoration	\$236,250.00	\$212,625.00	\$97,700.00	\$107,470.00	
Norfleet, (HALF)	\$248,259.38	\$223,433.44	\$93,860.00	\$103,246.00	
Raytown South High School, (HALF)	\$1,142,301.56	\$1,028,071.40	\$135,000.00	\$148,500.00	
South Middle School, (HALF)	\$466,331.25	\$419,698.13	\$392,500.00	\$431,750.00	
Three Trails, Roofs	\$826,875.00	\$744,187.50	\$860,000.00	\$946,000.00	
			\$833,022.97	\$833,022.97	
<b>Herndon Campus Building D</b>	<b>\$3,300,000.00</b>	<b>\$2,970,000.00</b>	<b>\$2,889,000.00</b>	<b>\$3,177,900.00</b>	<b>\$122,100.00</b>
Restaurant	\$3,300,000.00				
<b>May BOE Approval Totals</b>		<b>\$5,894,190.29</b>	<b>\$6,067,764.97</b>	<b>\$6,591,239.17</b>	<b>-\$42,138.86</b>
<b>Budgeted Totals</b>	<b>\$13,007,548.13</b>	<b>\$11,708,793.33</b>	<b>\$11,765,534.97</b>	<b>\$12,858,786.17</b>	<b>\$148,761.96</b>

Under Budget, Savings