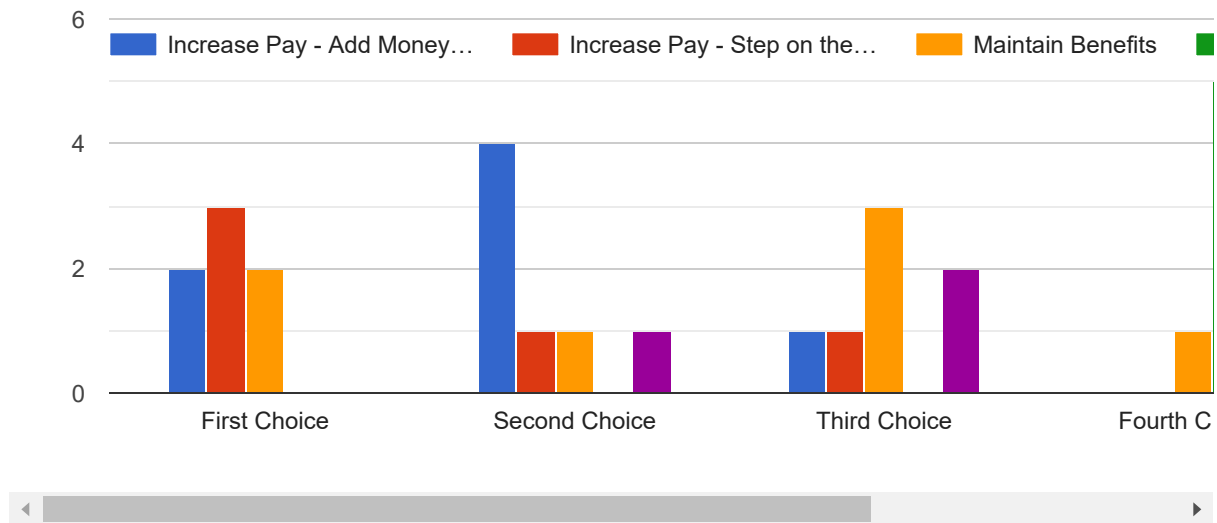


FY22 Budget Goals

7 responses

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Please rank your goals for the FY22 budget.



What other priorities do you have for the FY22 budget?

6 responses

Teacher retention

That funding the recovering plan include allocation for smaller class sizes

Continue working with Rayteam.

Enhance student achievement

maintain status quo but try to move forward with enrollment retention efforts. Keep South High auditorium on our priority list

Establishing Virtual School for out of school suspension



If current expenditures must be reduced to meet the board's goals, what expenditures should be reduced?

7 responses

Not sure

Everything on the table except certified pay

This is something that needs to be prioritized by administration and presented to us.

Freeze administrator compensation for top 20

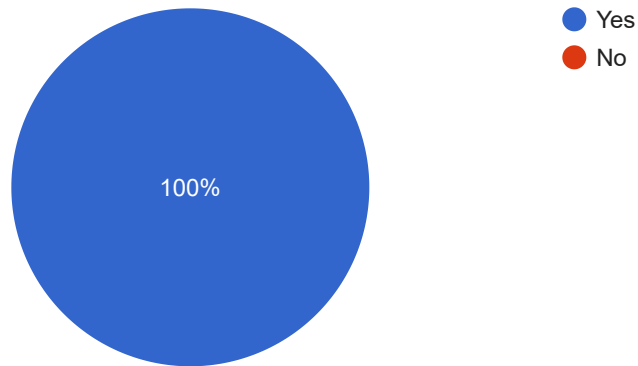
Reduction of staff, reduction of purchased materials, possible reduction of travel

let's examine the board goal of 15% reserves before making cuts

The amount spent on Building interior & exterior

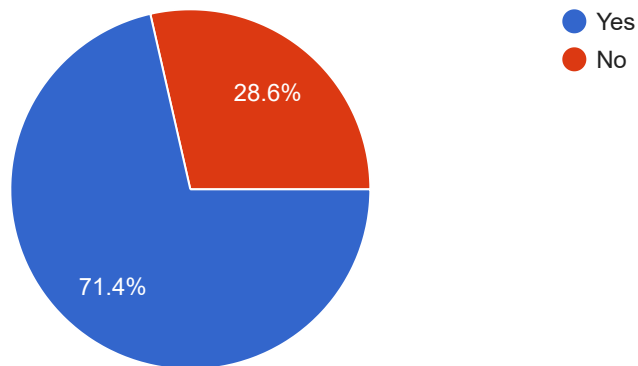
If needed to meet the board's goals, should the board discuss bringing a request to the voter to transfer debt service levy to operating levy?

7 responses



If needed to meet the board's goals, should the board discuss bringing a request to the voters to increase the operating levy?

7 responses



Other Comments

5 responses

Thanks for all you do Steve!

The performing Arts Center should be reconsidered given the last 2 questions. Let's focus on smaller class sizes.

If our goal/s are way outline with what the district can do bring this to our attention along with the reasons this goal may not be reachable.

Declining enrollment must change. Redistricting should occur

if we have to make staff cuts I want to make sure that we couch it in terms that it is partly due to people leaving because our schools were closed. Staff seems to be keeping general spending well under control

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