

**Raytown C-2 School District
Budget Amendment 23-1
Board Summary
June 26, 2023**

REVENUES:	JUNE		BUDGET ADOPTED TO JUNE
	BUDGET ADOPTED	AMENDED BUDGET	Proposed Increase / (Decrease)
FUND 1	\$ 57,042,434.00	\$ 57,042,434.00	\$ -
FUND 2	\$ 63,271,021.00	\$ 63,271,021.00	\$ -
FUND 3	\$ 10,459,944.00	\$ 10,459,944.00	\$ -
FUND 4	\$ 1,413,000.00	\$ 39,927,843.00	\$ 38,514,843.00
	\$ 132,186,399.00	\$ 170,701,242.00	\$ 38,514,843.00

EXPENDITURES:	JUNE		BUDGET ADOPTED TO JUNE
	BUDGET ADOPTED	AMENDED BUDGET	Proposed Increase / (Decrease)
FUND 1	\$ 57,997,175.45	\$ 56,500,000.45	\$ (1,497,175.00)
FUND 2	\$ 68,105,656.90	\$ 69,602,831.90	\$ 1,497,175.00
FUND 3	\$ 8,742,894.00	\$ 8,742,894.00	\$ -
FUND 4	\$ 12,521,712.00	\$ 14,358,000.00	\$ 1,836,288.00
	\$ 147,367,438.35	\$ 149,203,726.35	\$ 1,836,288.00

NET IMPACT ON COMBINED FUND BALANCE

\$ 36,678,555.00
