



**Missouri Department of Elementary & Secondary Education
School Finance Section
Current Expenditure Calculation**

Year: 2016-2017 **District:** 048-073 RAYTOWN C-2

Version: Open

Total Current Operating Expenditure

1	Part III-B, Line 2999 Total Instruction & Support		105,698,118.24
2	Part III-B, Line 2999 Object 6500 Capital Outlay	1,909,564.37	
3	Part II, Line 5151-5164 Food Service Program		
4	Part II, Line 5165 Food Service Non-Program	234,187.43	
5	Part II, Line 5171-5179 Student Activities		
6	Part II, Line 5333 Food Service - State	38,835.55	
7	Part II, 5445-49 Food Service - Federal	4,088,279.00	
8	Part II, Line 5481 Summer Food Service Program	297,141.20	
9	Part II, Line 5811-5812 Tuition From Other Districts	531,980.76	
10	Part II, Line 5820-30 Area Voc/Contracted Ed Fees	1,595,700.00	
11	Part II, Line 5841 Transportation From Other LEAs For Non-Disabled Students	31,919.32	
12	Part II, Line 5842 Transportation From Other LEAs for Students with Disabilities	0.00	
13	Part II, Line 5843 Transportation From Other LEAs for ECSE Students with Disabilities	<u>0.00</u>	
14	Total lines 2 - 13		<u>8,727,607.63</u>
15	Total Current Operation Expenditures (line 1 minus 14)		96,970,510.61

Pupil Data

Subject Year Average Daily Attendance (ADA)	8,636.7451
Subject Year Weighted Average Daily Attendance (WADA)	9,540.3891

Calculations

Current Expenditures per Average Daily Attendance (ADA) (Total Current Operating Expenditures / ADA)	Preliminary	11,227.67
Current Expenditures per Weighted Average Daily Attendance (WADA) (Total Current Operating Expenditures / WADA)	Preliminary	10,164.21
Special Education - State High Need Fund Threshold (3 X Current Expenditures per ADA)	Preliminary	33,683.01
Special Education - Federal High Need Fund Threshold (5 X Current Expenditures per ADA)	Preliminary	56,138.35